

Environment Agency - Anglian Region

112



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19 SEP 1996

Flood Defence
Long Term Plans
1997/98 - 2006/07

July Approval
September 1996
Business Planning

Planning Library

Reference: 112

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Technical Planning

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LONG TERM PLAN

Introduction

The LTP has replaced the MTP and the 10 year needs in one document.

The LTP has the new prioritisation system incorporated for each scheme. This submission is the initial bid for 1997/98 and beyond and does not supersede the March 1996 LTP for 1996/97. However, it provides a more up to date indication of the estimated expenditure for 1996/97.

Basis of the Programme

The LTP is a needs driven cost/benefit justified programme which is both realistic and achievable within the years indicated.

Projects in years five to ten are based upon the currently identified needs. This is indicative of the works and levels of expenditure likely to be required during this period. Further investigation is being undertaken and the projects prioritisation status will be kept under review.

This continuous review process will result in the priority of any one scheme changing as it gets closer to its year for implementation. So although the LFDCs and Regional total in the later years should remain stable, schemes making up the totals may change in size, new schemes added and timing changed once further investigation is carried out and they move closer to implementation.

The Broadland schemes have revised expenditure profiles to take into account the increased level of works now required in the Happisburgh/Winterton scheme in the earlier years.

In the future, needs may be identified for later years which would increase the overall Regional total.

Keith Hutchinson
Capital Planner (Flood Defence)
Business Planning
Anglian Region

Date:24/07/96

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Environment Agency - Anglian Region
Summary of Long Term Plans 1997/98 Initial Bid

RFDC July Approval
September 1996 Submission

Business Planning LFDC	Category	1997/98	1998/99	1999/2000	2000/01	2001/02	2002/03	2003/04	2004 /05	2005/06	2006/07
		Five Year Medium Term Programme					Six to Ten Year Long Term Plan *				
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Essex	G.E.	4,300	4,500	4,100	3,000	2,800	2,600	2,500	2,500	2,500	2,500
	N.G.E.	1,529	1,707	1,572	1,266	1,398	1,360	1,230	1,230	1,180	1,380
	TOTAL	5,829	6,207	5,672	4,266	4,198	3,960	3,730	3,730	3,680	3,880
Great Ouse	G.E.	3,900	3,900	3,700	3,700	4,000	4,000	4,200	4,200	4,200	4,200
	N.G.E.	1,242	1,262	1,289	1,272	1,137	1,242	1,160	1,130	1,180	1,330
	TOTAL	5,142	5,162	4,989	4,972	5,137	5,242	5,360	5,330	5,380	5,530
Lincolnshire	G.E.	14,400	14,200	11,000	10,200	8,000	6,500	6,500	5,500	5,500	5,500
	N.G.E.	1,807	1,797	1,492	1,536	1,512	1,433	1,480	1,505	1,480	1,450
	TOTAL	16,207	15,997	12,492	11,736	9,512	7,933	7,980	7,005	6,980	6,950
Norfolk & Suffolk	G.E.	15,000	3,275	11,000	12,000	12,000	12,000	12,000	12,000	12,000	6,000
	N.G.E.	1,910	1,846	1,925	2,170	2,335	2,165	2,245	2,205	1,795	1,595
	TOTAL	16,910	5,121	12,925	14,170	14,335	14,165	14,245	14,205	13,795	7,595
Welland & Nene	G.E.	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	N.G.E.	900	837	860	661	650	620	740	690	790	640
	TOTAL	2,200	2,137	2,160	1,961	1,950	1,920	1,940	1,990	2,090	1,940
Regional	G.E.	38,900	27,175	31,100	30,200	28,100	26,400	26,500	25,500	25,500	19,500
	N.G.E.	7,388	7,449	7,138	6,905	7,032	6,820	6,855	6,760	6,425	6,395
	TOTAL	46,288	34,624	38,238	37,105	35,132	33,220	33,355	32,260	31,925	25,895

Non Grant Eligible figures are inclusive of Works, Capital Salaries, Consultant Fees and General Asset Costs

Date:02/08/1996

* Based on current identified needs

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10yr Expenditure Profile All costs (£000)'s

Scheme ref			LDW	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
<u>ANGLIAN REGION Grant Eligible Expenditure</u>																						
Anglian - Essex																						
R051/9120019				TILBURY BARRIER REFURBISHMENT	04/96	04/98	U_T 6 D		0	175	300	0	0	0	0	0	0	0	0	0	0	475
R051/9120107			038113	PARKESTON & BATHSIDE BAY PH3	02/93	03/97	U_T 6 A		603	500	0	0	0	0	0	0	0	0	0	0	0	1,103
R051/9120109				PARKESTON & BATHSIDE BAY PH4 ST2	04/94	04/96	U_T 6 A		348	100	0	0	0	0	0	0	0	0	0	0	0	448
R051/9120110			038831	PARKSTON/BATHSIDE BAY PH2 ST2	01/95	04/97	U_T 6 A		3,599	110	0	0	0	0	0	0	0	0	0	0	0	3,709
R051/9120124			037922	COLNE BARRIER:BARRIER	09/91	10/94	U_T 6 A		14,960	50	0	0	0	0	0	0	0	0	0	0	0	15,010
R051/9120125			037229	COLNE BARRIER:MONITORING	06/93	03/08	U_T 6 A		46	5	42	5	5	5	5	5	5	5	5	5	5	143
R051/9120575				BRIGHTLINGSEA TIDAL DEFENCES	02/93	03/98	U_S 2 D		51	870	700	0	0	493	1,200	0	0	0	0	0	0	3,314
R051/9120596				JAYWICK TO COLNE POINT	09/94	06/99	A_S 4 D		107	200	1,100	550	0	0	0	0	0	0	0	0	0	1,957
R051/9120598				CLACTON SEA DEFENCES	04/98	04/01	U_S 3 S		0	300	200	1,490	2,650	1,583	0	0	0	0	0	0	0	6,223
R051/9120600				MILL BEACH TO GOLDHANGER TIDAL D	04/95	04/97	U_T 5 A		1,047	400	0	0	0	0	0	0	0	0	0	0	0	1,447
R051/9120650				TENDERING & HOLLAND TIDAL DEFENC	05/97	03/99	U_S 4 D		0	0	694	1,231	0	0	0	0	0	0	0	0	0	1,925
R051/9121540				WEST THURROCK MAIN	05/02	09/02	U_F 6 D		0	0	0	0	0	0	0	200	0	0	0	0	0	200
R051/9121601				THAMES TIDAL DEFENCES REMEDIAL	02/98	03/99	U_T 6 D		0	0	150	150	0	0	0	0	0	0	0	0	0	300
R051/9121606				CHADWELL CROSS CULVERT	04/99	03/01	U_F 6 D		4	0	0	0	400	340	0	0	0	0	0	0	0	744
R051/9121607				STEEPLE STONE TIDAL DEFENCES PH3	09/96	06/97	A_T 5 D		13	275	0	0	0	0	0	0	0	0	0	0	0	288
R051/9121621				ALTHORNE TIDAL DEFENCE WORKS	04/97	04/98	U_T 2 S		0	10	300	0	0	0	0	0	0	0	0	0	0	310
R051/9121702			038488	ROACH:GT WAKERING	08/94	03/96	U_T 2 A		601	60	0	0	0	0	0	0	0	0	0	0	0	661
R051/9121703			038719	ROACH:PAGLESHAM	07/94	10/96	U_T 2 A		694	170	0	0	0	0	0	0	0	0	0	0	0	864
R051/9121704				ROACH:WALLSEA ISLAND	12/97	10/00	U_T 3 D		29	0	400	690	700	0	0	0	0	0	0	0	0	1,819
R051/9121740				CROUCH: BATTLESBRIDGE MALTINGS	04/99	04/01	U_T 3 D		0	0	0	0	225	350	0	0	0	0	0	0	0	575
R051/9121745				CROUCH:BLACK POINT TO LION CREEK	04/01	04/03	U_T 2 D		0	0	0	0	0	0	150	150	0	0	0	0	0	300
R051/9121760				BARKHAMS FARM TO ST PETERS	04/01	04/03	U_T 2 D		0	0	0	0	0	0	500	350	0	0	0	0	0	850
R051/9121800				ESSEX SEA WALLS STRATEGY	10/93	12/95	A_T 6 D		0	42	0	0	0	0	0	0	0	0	0	0	0	42
R051/9121801				ESSEX SEA WALLS-FUTURE WORKS	05/00	03/09	U_T 3 D		0	0	0	0	0	122	155	1,505	2,405	2,405	2,405	2,405	4,810	16,212
R051/9121804				ROACH:WALDRONS	04/01	04/02	U_T 2 S		0	0	0	0	0	0	250	0	0	0	0	0	0	250
R051/9121995				REGIONAL FLOOD WARNING	04/96	04/97	W_S 6 D		0	50	0	0	0	0	0	0	0	0	0	0	0	50
R051/9122803				ROACH:ROCHFORD TO FLEET HALL	04/02	04/03	A_T 2 D		0	0	0	0	0	0	0	300	0	0	0	0	0	300
R051/9122906				CANVEY ISLAND	04/97	04/99	U_F 2 D		0	0	135	200	0	0	0	0	0	0	0	0	0	335
R051/9127003				CROUCH:HULLBRIDGE TO BRANDY HOLE	04/01	04/02	U_T 2 D		0	0	0	0	0	0	450	0	0	0	0	0	0	450
R051/9128890			038122	SHORELINE MANAGEMENT - ESSEX	08/92	03/08	U_S 6 D		183	90	90	90	90	90	90	90	90	90	90	90	90	1,263
R051/9529012				ARTS ESSEX FD PH2	04/97	04/01	W_F 6 E		0	0	24	48	30	17	0	0	0	0	0	0	0	119
R051/9529013				ARTS ESSEX FD PH3	09/96	03/99	W_F 6 E		0	63	71	25	0	0	0	0	0	0	0	0	0	159
R051/9529014				ARTS ESSEX FD PH4	05/96	10/98	W_F 6 E		0	30	94	21	0	0	0	0	0	0	0	0	0	145
									22,285	3,500	4,300	4,500	4,100	3,000	2,800	2,600	2,500	2,500	2,500	2,500	4,905	61,990
Total Grant Eligible Expenditure for Anglian - Essex									22,285	3,500	4,300	4,500	4,100	3,000	2,800	2,600	2,500	2,500	2,500	2,500	4,905	61,990

10yr Expenditure Profile All costs (£000)'s

Scheme ref	LDW	Scheme name	Start date	End date	Cat	Stat	Non-Grant Eligible Expenditure													Total Cost
							<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10	
number	number		date	date	B/CR		<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007	
ANGLIAN REGION Non-Grant Eligible Expenditure																				
Anglian - Essex																				
R051/9120019		TILBURY BARRIER REFURBISHMENT	04/96	04/98	U_T	6 O	0	30	20	0	0	0	0	0	0	0	0	0	0	50
R051/9120107	038113	PARKESTON & BATHSIDE BAY PH3	02/93	03/97	U_T	6 A	137	48	0	0	0	0	0	0	0	0	0	0	0	185
R051/9120109		PARKESTON & BATHSIDE BAY PH4 ST2	04/94	04/96	U_T	6 A	77	10	0	0	0	0	0	0	0	0	0	0	0	87
R051/9120110	038831	PARKSTON/BATHSIDE BAY PH2 ST2	01/95	04/97	U_T	6 A	477	20	0	0	0	0	0	0	0	0	0	0	0	497
R051/9120124	037922	COLNE BARRIER: BARRIER	09/91	10/94	U_T	6 A	1,776	15	0	0	0	0	0	0	0	0	0	0	0	1,791
R051/9120125	037229	COLNE BARRIER: MONITORING	06/93	03/08	U_T	6 A	6	1	6	1	1	1	1	1	1	1	1	1	1	23
R051/9120575		BRIGHTLINGSEA TIDAL DEFENCES	02/93	03/98	U_S	2 D	214	70	70	5	55	120	120	0	0	0	0	0	0	654
R051/9120596		JAYWICK TO COLNE POINT	09/94	06/99	A_S	4 D	62	62	100	60	25	0	0	0	0	0	0	0	0	309
R051/9120598		CLACTON SEA DEFENCES	04/98	04/01	U_S	3 S	0	45	64	160	290	150	32	0	0	0	0	0	0	741
R051/9120600		MILL BEACH TO GOLDFANGER TIDAL D	04/95	04/97	U_T	5 A	104	30	0	0	0	0	0	0	0	0	0	0	0	134
R051/9120650		TENDERING & HOLLAND TIDAL DEFENC	05/97	03/99	U_S	4 D	0	20	150	150	0	0	0	0	0	0	0	0	0	320
R051/9121540		WEST THURROCK MAIN	05/02	09/02	U_F	6 D	0	0	0	0	0	15	0	15	0	0	0	0	0	30
R051/9121601		THAMES TIDAL DEFENCES REMEDIAL	02/98	03/99	U_T	6 D	165	0	30	30	0	0	0	0	0	0	0	0	0	225
R051/9121606		CHADWELL CROSS CULVERT	04/99	03/01	U_F	6 D	76	0	0	45	45	35	0	0	0	0	0	0	0	201
R051/9121607		STEEPLE STONE TIDAL DEFENCES PH3	09/96	06/97	A_T	5 D	41	35	0	0	0	0	0	0	0	0	0	0	0	76
R051/9121621		ALTHORNE TIDAL DEFENCE WORKS	04/97	04/98	U_T	2 S	0	20	30	0	0	0	0	0	0	0	0	0	0	50
R051/9121702	038488	ROACH:GT WAKERING	08/94	03/96	U_T	2 A	105	5	0	0	0	0	0	0	0	0	0	0	0	110
R051/9121703	038719	ROACH: PAGLESHAM	07/94	10/96	U_T	2 A	86	15	0	0	0	0	0	0	0	0	0	0	0	101
R051/9121704		ROACH: WALLASEA ISLAND	12/97	10/00	U_T	3 D	48	30	47	80	80	0	0	0	0	0	0	0	0	285
R051/9121740		CROUCH: BATTLESBRIDGE MALTINGS	04/99	04/01	U_T	3 D	0	0	0	35	40	35	0	0	0	0	0	0	0	110
R051/9121745		CROUCH: BLACK POINT TO LION CREEK	04/01	04/03	U_T	2 D	1	0	0	0	0	15	15	10	0	0	0	0	0	41
R051/9121760		BARKHAMS FARM TO ST PETERS	04/01	04/03	U_T	2 D	0	0	0	0	0	37	40	30	0	0	0	0	0	107
R051/9121800		ESSEX SEA WALLS STRATEGY	10/93	12/95	A_T	6 D	80	15	15	15	15	15	15	15	15	15	15	15	0	245
R051/9121801		ESSEX SEA WALLS-FUTURE WORKS	05/00	03/09	U_T	3 D	0	0	20	20	25	25	169	344	424	424	424	424	848	3,147
R051/9121804		ROACH: WALDRONS	04/01	04/02	U_T	2 S	0	0	0	0	0	15	18	0	0	0	0	0	0	33
R051/9121995		REGIONAL FLOOD WARNING	04/96	04/97	U_S	6 D	0	25	0	0	0	0	0	0	0	0	0	0	0	25
R051/9122803		ROACH: ROCHFORD TO FLEET HALL	04/02	04/03	A_T	2 D	0	0	0	0	0	0	25	25	0	0	0	0	0	50
R051/9122906		CANVEY ISLAND	04/97	04/99	U_F	2 D	0	10	45	20	0	0	0	0	0	0	0	0	0	75
R051/9127003		CROUCH: HULLBRIDGE TO BRANDY HOLE	04/01	04/02	U_T	2 D	0	0	0	0	10	25	30	0	0	0	0	0	0	65
R051/9128890	038122	SHORELINE MANAGEMENT - ESSEX	08/92	03/08	U_S	6 D	4	10	10	10	10	10	10	10	10	10	10	10	10	124
R051/9529012		ARTS ESSEX FD PH2	04/97	04/01	U_F	6 E	1	2	3	6	4	2	0	0	0	0	0	0	0	18
R051/9529013		ARTS ESSEX FD PH3	09/96	03/99	U_F	6 E	0	27	31	10	0	0	0	0	0	0	0	0	0	68
R051/9529014		ARTS ESSEX FD PH4	05/96	10/98	U_F	6 E	0	5	9	3	0	0	0	0	0	0	0	0	0	17
Total for Project Group D&S							3,460	550	650	650	600	500	475	450	450	450	450	450	859	9,994

Project Group NOW

R051/9121000		MINOR CAPITAL WORKS	04/98	04/08	A_F	2 N	0	0	2	213	214	238	250	40	40	260	260	260	520	2,297
R051/9121900		BRIDGES RECONSTRUCTION	01/94	01/08	A_F	2 N	14	20	20	20	20	20	20	20	20	20	20	20	20	254
R051/9121954		ESSEX SALTINGS EXPERIMENTAL	04/88	03/00	A_S	2 N	1,083	20	20	20	20	0	0	0	0	0	0	0	0	1,163
R051/9121956		ESSEX SALTINGS PROJECT	10/88	03/08	A_S	2 N	999	87	74	60	72	70	70	70	70	70	70	70	70	1,852
R051/9121957		FORESHORE RECHARGE ESSEX	01/95	04/96	U_S	2 D	300	200	200	20	20	20	0	0	0	0	0	0	0	760
R051/9122942		HALSTEAD (R COLNE)	04/02	04/03	U_F	2 D	0	0	0	0	0	0	10	220	220	0	0	0	0	450

10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
R051/95290X2		ARTS ESSEX FO PH2 WORKS	04/97	04/01	W_F	6 N	0	0	3	6	4	2	0	0	0	0	0	0	0	15
R051/95290X3		ARTS ESSEX FO PH3 WORKS	04/97	04/99	W_F	6 N	0	19	22	7	0	0	0	0	0	0	0	0	0	48
R051/95290X4		ARTS ESSEX FO PH4 WORKS	04/97	04/99	W_F	6 N	0	4	9	4	0	0	0	0	0	0	0	0	0	17
R051/9590001		ESSEX ELECTRICAL SAFETY WORKS	01/93	06/96	A_T	2 N	63	0	0	0	0	0	0	0	0	0	0	0	0	63
Total for Project Group NGW							2,459	350	350	350	350	350	350	350	350	350	350	350	610	6,919
Project Group PVG																				
R051/9599012		ESSEX PLANT REPLACEMENT	04/91	03/05	P_N	2 N	0	160	300	400	400	200	400	200	200	200	200	200	200	3,060
R051/9599022		ESSEX COMM.VEHICLE REPLACEMENT	04/91	03/05	P_N	2 N	0	140	157	227	142	136	93	280	150	150	100	300	0	1,875
R051/9599027		ESSEX GENERAL ASSETS	04/91	03/05	P_N	2 N	0	65	72	80	80	80	80	80	80	80	80	80	0	857
Total for Project Group PVG							0	365	529	707	622	416	573	560	430	430	380	580	200	5,792
Total Non-Grant Eligible Expenditure for Anglian - Essex							5,919	1,265	1,529	1,707	1,572	1,266	1,398	1,360	1,230	1,230	1,180	1,380	1,669	22,705

10yr Expenditure Profile All costs (£000)'s							Grant Eligible Expenditure												Total	
Scheme ref	LDW	Scheme name	Start date	End date	Cat	Stat	<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10	Cost
number	number				B/CR		<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007	
ANGLIAN REGION Grant Eligible Expenditure																				
Anglian - Great Ouse																				
R052/9110035		WATERLEVEL MANAGEMENT	04/96	04/01	A_F	2 D	0	20	100	100	100	100	0	0	0	0	0	0	0	420
R052/9111004	038288	ELY OUSE FLOOD DEFENCES	12/92	03/08	A_F	6 D	37	0	0	0	0	300	300	300	300	300	300	300	300	2,437
R052/9111043	037451	OUSE WASHES FLOOD CONTROL	04/99	03/02	U_F	6 D	132	0	0	0	200	600	400	0	0	0	0	0	0	1,332
R052/9111045	037451	OWFC CRADGE BANK RAISING	04/96	04/97	U_T	6 D	0	43	0	0	0	0	0	0	0	0	0	0	0	43
R052/9111047	037451	OWFC WELMORE LAKE SLUICE RECONST	04/96	04/99	U_T	6 D	6	903	1,500	268	0	0	0	0	0	0	0	0	0	2,677
R052/9111060		ELY OUSE FD UNIT 1 WISSEY R BANK	06/95	12/98	A_F	6 S	47	49	10	0	0	0	0	0	0	0	0	0	0	106
R052/9111061		ELY OUSE FD UNIT 2 LITTLE OUSE R	10/95	03/98	A_F	6 S	92	188	22	0	0	0	0	0	0	0	0	0	0	302
R052/9111062		ELY OUSE FD UNIT 3 LITTLE OUSE L	10/95	03/98	A_F	6 S	27	49	30	0	0	0	0	0	0	0	0	0	0	106
R052/9111063		ELY OUSE FD UNIT 4 LARK LB	02/97	03/98	A_F	6 S	11	32	3	0	0	0	0	0	0	0	0	0	0	46
R052/9111064		ELY OUSE FD UNIT 5 CAM RB	06/97	03/98	A_F	6 S	2	4	17	0	0	0	0	0	0	0	0	0	0	23
R052/9111065		ELY OUSE FD UNIT 6 TEN MILE LB	09/95	09/98	A_F	6 S	8	37	4	0	0	0	0	0	0	0	0	0	0	45
R052/9111066		ELY OUSE FD UNIT 7 OLD WEST LB	02/97	09/98	A_F	6 S	17	36	18	0	0	0	0	0	0	0	0	0	0	71
R052/9111067		ELY OUSE FD UNIT 8 CAM LB	04/96	03/98	A_F	6 S	24	34	23	0	0	0	0	0	0	0	0	0	0	81
R052/9111068		ELY OUSE FD UNIT 9 OLD WEST RB	10/95	04/98	A_F	6 S	31	64	8	0	0	0	0	0	0	0	0	0	0	103
R052/9111212	038104	OUSE WASHES SL MEPAL/TOLL FARM B	03/92	10/94	A_F	5 A	986	0	15	0	0	0	0	0	0	0	0	0	0	1,001
R052/9111232	038381	OUSE WASHES SL LADY FEN/DENVER B	03/93	12/94	A_T	4 A	665	10	0	0	0	0	0	0	0	0	0	0	0	675
R052/9111235	038441	OUSE WASHES ML WELMORE/SALTERS L	03/93	05/95	A_T	4 A	1,193	5	0	0	0	0	0	0	0	0	0	0	0	1,198
R052/9111322	038679	OUSE WASHES ML WELNEY/WELMORE SL	06/95	10/96	A_F	4 A	1,121	4	0	0	0	0	0	0	0	0	0	0	0	1,125
R052/9111332		OUSE WASHES ML BLACK SLUICE CULV	04/99	04/00	A_F	4 D	3	0	0	0	100	0	0	0	0	0	0	0	0	103
R052/9111333	038471	OUSE WASHES ML EROSION PROTECT P	05/96	10/97	A_F	4 D	0	173	0	0	0	0	0	0	0	0	0	0	0	173
R052/9111341		COUNTER DRAIN FLOOD DEFENCES	04/96	03/99	A_F	3 D	5	100	607	432	0	0	0	0	0	0	0	0	0	1,144
R052/9111414	038431	KINGS LYNN/DENVER ST.GERMANS VIL	08/93	04/94	U_T	4 A	323	35	0	0	0	0	0	0	0	0	0	0	0	358
R052/9111418		KINGS LYNN/DENVER ST PETERS LB R	05/96	10/96	U_T	4 A	7	333	0	0	0	0	0	0	0	0	0	0	0	340
R052/9111421	038611	KINGS LYNN/DENVER A1122/STOWBRD	04/95	10/95	U_T	4 A	637	15	0	0	0	0	0	0	0	0	0	0	0	652
R052/9111424		KINGS LYNN/DENVER DOWNHAM W/SALT	04/96	04/97	U_T	4 A	0	272	0	0	0	0	0	0	0	0	0	0	0	272
R052/9111425	038549	KINGS LYNN/DENVER WIGG.ST PETERS	04/94	03/96	U_T	4 A	1,968	15	0	0	0	0	0	0	0	0	0	0	0	1,983
RD52/9111995		REGIONAL FLOOD WARNING	04/96	04/97	W_S	6 D	0	50	0	0	0	0	0	0	0	0	0	0	0	50
R052/9112021		KINGS LYNN PURFLEET/COMMON STAIT	09/93	08/96	U_T	5 A	114	11	0	0	0	0	0	0	0	0	0	0	0	125
R052/9112045	038154	FISHER FLEET EROSION	02/93	09/95	U_T	4 A	2,071	650	0	0	0	0	0	0	0	0	0	0	0	2,721
R052/9112050	038481	WEST OF OUSE TIDAL OUTFALLS	01/94	09/95	U_T	5 A	754	12	0	0	0	0	0	0	0	0	0	0	0	766
R052/9112058		HUNSTANTON REVIEW	04/99	04/01	U_T	2 D	0	0	0	0	485	450	0	0	0	0	0	0	0	935
R052/9112059		HUNSTANTON/HEACHAM BEACH MAN (RE	05/99	03/08	U_S	2 D	0	0	175	200	200	200	200	200	200	300	300	300	300	2,575
R052/9112063		HUNSTANTON BEACH MANAGEMENT	04/96	04/97	U_T	2 D	0	175	0	0	0	0	0	0	0	0	0	0	0	175
R052/9112070		ELY OUSE HIGHLAND CARRIERS	08/03	09/06	U_F	2 S	0	0	0	0	0	0	0	232	531	500	500	500	500	2,763
R052/9112103		TIDAL RIVER MATTRESSING REM WORK	06/95	03/02	U_T	4 D	0	0	525	500	500	500	350	0	0	0	0	0	0	2,375
R052/9112150		TIDAL RIVER MATTRESSING PT R PH1	04/95	04/97	U_T	4 A	120	245	0	0	0	0	0	0	0	0	0	0	0	365
R052/9112155		TIDAL RIVER MATTRESSING PT S PH1	04/95	04/97	U_T	4 S	0	130	0	0	0	0	0	0	0	0	0	0	0	130
R052/9112203		BROWNSHILL STAUNCH REFURBISHMENT	04/95	07/96	U_F	2 D	3	100	0	0	0	0	0	0	0	0	0	0	0	103
R052/9112204		HEMINGFORD FAUNCH BANK	06/05	03/06	U_F	2 D	0	0	0	0	0	0	0	0	0	0	100	0	0	100
R052/9112205		R LARK STRUCTURES	08/01	06/03	U_F	2 D	0	0	0	0	0	0	110	120	0	0	0	0	0	230
R052/9112206		HOUGHTON STRUCTURES RECONSTRUCTI	08/96	08/97	U_F	2 D	0	200	163	0	0	0	0	0	0	0	0	0	0	363
R052/9112208		LEIGHTON BUZZARD FLOOD PROTECTIO	05/97	10/98	U_F	4 D	0	0	277	0	0	0	0	0	0	0	0	0	0	277
R052/9112210		RISELEY BROOK	06/96	10/97	U_F	4 D	0	45	0	0	0	0	0	0	0	0	0	0	0	45
R052/9112212		KIMBOLTON FLOOD PROTECTION	06/96	10/98	U_F	5 D	0	67	48	0	0	0	0	0	0	0	0	0	0	115

10yr Expenditure Profile All costs (£000)'s

Scheme ref	LOW	Scheme name	Start date	End date	Cat	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
R052/9112213		R CAM RIVERSIDE/CHESTERTON	05/06	08/07	U_F	2 D	0	0	0	0	0	0	0	0	0	0	0	200	0	200
R052/9112214		UPPER CAM IMPROVEMENTS	08/97	10/99	A_F	2 D	0	0	50	50	50	0	0	0	0	0	0	0	0	150
R052/9112216		R. NAR IMPROVEMENTS	04/96	04/04	A_F	3 D	49	28	150	800	800	800	850	330	0	0	0	0	0	3,807
R052/9112217		GODMANCHESTER SLUICE REFURBISHME	04/02	04/03	A_F	2 D	0	0	0	0	0	0	0	200	0	0	0	0	0	200
R052/9112218		ELY OUSE-ELY FLOOD BYPASS CHANNE	04/04	04/05	A_F	2 D	0	0	0	0	0	0	0	0	0	200	0	0	0	200
R052/9112290		GREAT OUSE STRUCTURES	04/02	04/03	U_F	2 D	0	0	0	0	0	0	0	500	0	0	0	0	0	500
R052/9112301		GREAT OUSE TRAINING WALLS (WEST)	04/98	04/99	U_T	4 D	0	0	0	40	0	0	0	0	0	0	0	0	0	40
R052/9112302		GREAT OUSE TRAINING WALLS (EAST)	04/98	04/00	U_T	4 D	0	0	0	240	100	0	0	0	0	0	0	0	0	340
R052/9112350		NORFOLK COASTAL STRATEGY (GREAT	04/95	04/96	U_S	6 D	0	8	0	0	0	0	0	0	0	0	0	0	0	8
R052/9113003		R OUSE TURVEY MILL SLUICE	04/02	04/03	A_F	2 D	0	0	0	0	0	0	0	400	0	0	0	0	0	400
R052/9113004		ST IVES STAUNCH RENOVATION	04/02	04/03	A_F	2 D	0	0	0	0	0	0	0	350	0	0	0	0	0	350
R052/9113005		SWAFFAM LODGE PUMPING STATION	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	200	0	0	0	0	200
R052/9113006		BOTTISHAM LODGE PUMPING STATION	04/04	04/05	A_F	2 D	0	0	0	0	0	0	0	0	0	200	0	0	0	200
R052/9113008		BLACK BOURN TB STOWLANGTOFT/WALS	04/05	04/06	A_F	4 D	0	0	0	0	0	0	0	0	0	0	100	0	0	100
R052/9113009		LECKHAMSTEAD FLOOD RELIEF	04/01	04/02	U_F	4 D	0	0	0	0	0	0	60	0	0	0	0	0	0	60
R052/9113010		R KENNET DALHAM TO COWLINGE	04/05	04/06	U_F	4 D	0	0	0	0	0	0	0	0	0	0	85	0	0	85
R052/9113011		SILVERSTONE FLOOD RELIEF SCHEME	04/01	04/02	U_F	2 D	0	0	0	0	0	0	50	0	0	0	0	0	0	50
R052/9113012		NON MAIN RIVER URBAN FLOOD RELIE	04/01	04/08	U_F	2 D	0	0	0	0	0	0	0	100	100	100	100	100	500	1,000
R052/9113013		CUT OFF CHANNEL BRIDGES	04/01	04/06	U_F	2 D	0	0	0	0	0	0	400	500	500	500	500	85	0	2,485
R052/9113022		LAVENTON SLUICE	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	250	0	0	0	0	250
R052/9113029		R IVEL BLUNHAM G ST TO TEMPLSFOR	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	150	0	0	0	0	150
R052/9113030		NORTHWOLD FLOOD PROTECTION SCHEM	04/02	04/03	A_F	2 D	0	0	0	0	0	0	0	150	0	0	0	0	0	150
R052/9113031		RELIEF CHANNEL BANK PROTECTION	04/03	04/04	A_F	4 D	0	0	0	0	0	0	0	0	250	0	0	0	0	250
R052/9113033		BABINGLEY OUTFALL SLUICE	04/00	04/01	U_T	5 D	0	0	0	0	0	278	0	0	0	0	0	0	0	278
R052/9113035		OFFORD SLUICE REPLACEMENT	04/04	04/05	A_F	2 D	0	0	0	0	0	0	0	0	0	400	0	0	0	400
R052/9113036		HARROLD WEIR REFURBISHMENT	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	300	0	0	0	0	300
R052/9113037		RAVENSTONE MAIN GATE REPLACEMENT	04/01	04/02	A_F	2 D	0	0	0	0	0	0	350	0	0	0	0	0	0	350
R052/9113038		R THET THETFORD FAS	04/01	04/02	A_F	2 D	0	0	0	0	0	0	100	0	0	0	0	0	0	100
R052/9113201		CRADGE BANK EROSION PROTECTION	04/94	04/96	A_F	3 S	50	0	0	0	0	0	100	0	0	0	0	0	0	150
R052/9113202		DENVER BIG EYE REFURBISHMENT	04/04	04/06	U_T	4 D	0	0	0	0	0	0	0	0	0	450	250	0	0	700
R052/9113203		ST IVES STAUNCH REPLACEMENT	04/06	04/09	U_F	2 D	0	0	0	0	0	0	0	0	0	0	0	1,000	2,000	3,000
R052/9113204		TAIL SLUICE REFURBISHMENT	04/03	04/06	U_T	4 D	0	0	0	0	0	0	0	0	500	500	500	500	0	2,000
R052/9113205		HEAD SLUICE REFURBISHMENT	04/07	04/08	U_F	4 D	0	0	0	0	0	0	0	0	0	0	0	500	1,000	1,500
R052/9116009		WASH SHORELINE MANAGEMENT PLAN (	10/94	04/96	A_S	5 D	14	0	0	0	0	0	0	0	0	0	0	0	0	14
R052/9116010	038444	WASH STRATEGY STUDY (GREAT OUSE)	10/93	06/95	U_T	6 D	17	0	0	0	0	0	0	0	0	0	0	0	0	17
R052/9116012		WASH WORKS PH1 (GT OUSE) SILTATI	03/98	03/08	U_T	4 D	0	0	0	600	600	400	415	603	604	735	1,150	700	2,000	7,807
R052/9116013		WASH WORKS PH2 (GT OUSE) TRAINING	06/98	09/06	U_T	4 D	0	0	0	480	450	0	300	0	300	0	300	0	0	1,830
R052/9118890	038182	SHORELINE MANAGEMENT - GREAT OUS	08/92	03/08	U_S	6 D	29	15	15	15	15	15	15	15	15	15	15	15	15	209
R052/9513058		BRANDON STAUNCH AUTOMATION	04/94	04/96	A_F	2 A	190	4	0	0	0	0	0	0	0	0	0	0	0	194
R052/9519012		ARTS GREAT OUSE FD PH2	04/97	03/01	W_F	6 E	0	3	80	158	100	57	0	0	0	0	0	0	0	398
R052/9519013		ARTS GREAT OUSE FD PH3	09/96	03/99	W_F	6 E	0	26	30	10	0	0	0	0	0	0	0	0	0	66
R052/9519014		ARTS GREAT OUSE FD PH4	05/97	10/97	W_F	6 E	0	10	30	7	0	0	0	0	0	0	0	0	0	47
							10,753	4,200	3,900	3,900	3,700	3,700	4,000	4,000	4,200	4,200	4,200	4,200	6,615	61,568
Total Grant Eligible Expenditure for Anglian - Great Ouse							10,753	4,200	3,900	3,900	3,700	3,700	4,000	4,000	4,200	4,200	4,200	4,200	6,615	61,568

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10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
ANGLIAN REGION Non-Grant Eligible Expenditure																				
Anglian - Great Ouse																				
R052/9110035		WATERLEVEL MANAGEMENT	04/96	04/01	A_F	2 D	0	20	20	20	20	20	0	0	0	0	0	0	0	100
R052/9111004	038288	ELY OUSE FLOOD DEFENCES	12/92	03/08	A_F	6 D	179	0	0	0	30	50	50	50	50	50	50	50	50	609
R052/9111043	037451	OUSE WASHES FLOOD CONTROL	04/99	03/02	U_F	6 D	246	0	20	64	50	70	40	0	0	0	0	0	0	490
R052/9111045	037451	OWFC CRADGE BANK RAISING	04/96	04/97	U_T	6 D	0	6	0	0	0	0	0	0	0	0	0	0	0	6
R052/9111047	037451	OWFC WELMORE LAKE SLUICE RECONST	04/96	04/99	U_T	6 D	14	140	183	30	0	0	0	0	0	0	0	0	0	367
R052/9111060		ELY OUSE FD UNIT 1 WISSEY R BANK	06/95	12/98	A_F	6 S	32	4	2	0	0	0	0	0	0	0	0	0	0	38
R052/9111061		ELY OUSE FD UNIT 2 LITTLE OUSE R	10/95	03/98	A_F	6 S	34	14	2	0	0	0	0	0	0	0	0	0	0	50
R052/9111062		ELY OUSE FD UNIT 3 LITTLE OUSE L	10/95	03/98	A_F	6 S	15	6	3	0	0	0	0	0	0	0	0	0	0	24
R052/9111063		ELY OUSE FD UNIT 4 LARK LB	02/97	03/98	A_F	6 S	21	3	4	0	0	0	0	0	0	0	0	0	0	28
R052/9111064		ELY OUSE FD UNIT 5 CAM RB	06/97	03/98	A_F	6 S	2	1	3	0	0	0	0	0	0	0	0	0	0	6
R052/9111065		ELY OUSE FD UNIT 6 TEN MILE LB	09/95	09/98	A_F	6 S	16	3	2	0	0	0	0	0	0	0	0	0	0	21
R052/9111066		ELY OUSE FD UNIT 7 OLD WEST LB	02/97	09/98	A_F	6 S	10	4	2	0	0	0	0	0	0	0	0	0	0	16
R052/9111067		ELY OUSE FD UNIT 8 CAM LB	04/96	03/98	A_F	6 S	12	5	3	0	0	0	0	0	0	0	0	0	0	20
R052/9111068		ELY OUSE FD UNIT 9 OLD WEST RB	10/95	04/98	A_F	6 S	11	8	2	0	0	0	0	0	0	0	0	0	0	21
R052/9111212	038104	OUSE WASHES SL MEPAL/TOLL FARM B	03/92	10/94	A_F	5 A	153	0	2	0	0	0	0	0	0	0	0	0	0	155
R052/9111232	038381	OUSE WASHES SL LADY FEN/DENVER B	03/93	12/94	A_T	4 A	111	2	0	0	0	0	0	0	0	0	0	0	0	113
R052/9111235	038441	OUSE WASHES ML WELMORE/SALTERS L	03/93	05/95	A_T	4 A	168	10	0	0	0	0	0	0	0	0	0	0	0	178
R052/9111322	038679	OUSE WASHES ML WELNEY/WELMORE SL	06/95	10/96	A_F	4 A	104	3	0	0	0	0	0	0	0	0	0	0	0	107
R052/9111332		OUSE WASHES ML BLACK SLUICE CULV	04/99	04/00	A_F	4 D	0	0	0	0	20	0	0	0	0	0	0	0	0	20
R052/9111333	038471	OUSE WASHES ML EROSION PROTECT P	05/96	10/97	A_F	4 D	0	11	0	0	0	0	0	0	0	0	0	0	0	11
R052/9111341		COUNTER DRAIN FLOOD DEFENCES	04/96	03/99	A_F	3 D	59	60	50	48	0	0	0	0	0	0	0	0	0	217
R052/9111414	038431	KINGS LYNN/DENVER ST.GERMANS VIL	08/93	04/94	U_T	4 A	102	4	0	0	0	0	0	0	0	0	0	0	0	106
R052/9111418		KINGS LYNN/DENVER ST PETERS LB R	05/96	10/96	U_T	4 A	27	16	0	0	0	0	0	0	0	0	0	0	0	43
R052/9111421	038611	KINGS LYNN/DENVER A1122/STOWBRD	04/95	10/95	U_T	4 A	64	4	0	0	0	0	0	0	0	0	0	0	0	68
R052/9111424		KINGS LYNN/DENVER DOWNHAM W/SALT	04/96	04/97	U_T	4 A	28	25	3	0	0	0	0	0	0	0	0	0	0	56
R052/9111425	038549	KINGS LYNN/DENVER WIGG.ST PETERS	04/94	03/96	U_T	4 A	107	7	0	0	0	0	0	0	0	0	0	0	0	114
R052/9111995		REGIONAL FLOOD WARNING	04/96	04/97	W_S	6 D	0	25	0	0	0	0	0	0	0	0	0	0	0	25
R052/9112021		KINGS LYNN PURFLEET/COMMON STAIT	09/93	08/96	U_T	5 A	24	1	0	0	0	0	0	0	0	0	0	0	0	25
R052/9112045	038154	FISHER FLEET EROSION	02/93	09/95	U_T	4 A	317	44	0	0	0	0	0	0	0	0	0	0	0	361
R052/9112050	038481	WEST OF OUSE TIDAL OUTFALLS	01/94	09/95	U_T	5 A	88	2	0	0	0	0	0	0	0	0	0	0	0	90
R052/9112058		HUNSTANTON REVIEW	04/99	04/01	U_T	2 D	38	0	0	50	50	50	0	0	0	0	0	0	0	188
R052/9112059		HUNSTANTON/HEACHAM BEACH MAN (RE	05/99	03/08	U_S	2 D	0	0	15	16	20	20	20	20	20	20	20	20	20	211
R052/9112063		HUNSTANTON BEACH MANAGEMENT	04/96	04/97	U_T	2 D	0	12	0	0	0	0	0	0	0	0	0	0	0	12
R052/9112070		ELY OUSE HIGHLAND CARRIERS	08/03	09/06	U_F	2 S	0	0	0	0	0	0	50	35	65	65	65	75	75	430
R052/9112103		TIDAL RIVER MATTRESSING REM WORK	06/95	03/02	U_T	4 D	1	0	55	50	50	50	36	0	0	0	0	0	0	242
R052/9112150		TIDAL RIVER MATTRESSING PT R PH1	04/95	04/97	U_T	4 A	2	15	0	0	0	0	0	0	0	0	0	0	0	17
R052/9112155		TIDAL RIVER MATTRESSING PT S PH1	04/95	04/97	U_T	4 S	0	15	0	0	0	0	0	0	0	0	0	0	0	15
R052/9112203		BROWNSHILL STAUNCH REFURBISHMENT	04/95	07/96	U_F	2 D	34	10	0	0	0	0	0	0	0	0	0	0	0	44
R052/9112204		HEMINGFORD FLOOD BANK	06/05	03/06	U_F	2 D	0	0	0	0	0	0	0	0	0	0	15	0	0	15
R052/9112205		R LARK STRUCTURES	08/01	06/03	U_F	2 D	0	0	0	0	0	0	20	12	0	0	0	0	0	32
R052/9112206		HOUGHTON STRUCTURES RECONSTRUCTI	08/96	08/97	U_F	2 D	16	20	20	0	0	0	0	0	0	0	0	0	0	56
R052/9112208		LEIGHTON BUZZARD FLOOD PROTECTIO	05/97	10/98	U_F	4 D	14	10	25	0	0	0	0	0	0	0	0	0	0	49
R052/9112210		RISELEY BROOK	06/96	10/97	U_F	4 D	4	10	0	0	0	0	0	0	0	0	0	0	0	14
R052/9112212		KIMBOLTON FLOOD PROTECTION	06/96	10/98	U_F	5 D	9	15	3	0	0	0	0	0	0	0	0	0	0	27

10yr Expenditure Profile All costs (£000)'s							Non-Grant Eligible Expenditure													Total Cost
Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10	
number	number						<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007	
R052/9112213		R CAM RIVERSIDE/CHESTERTON	05/06	08/07	U_F 2 D		0	0	0	0	0	0	0	0	0	0	5	12	0	17
R052/9112214		UPPER CAM IMPROVEMENTS	08/97	10/99	A_F 2 D		0	0	10	10	10	0	0	0	0	0	0	0	0	30
R052/9112216		R. NAR IMPROVEMENTS	04/96	04/04	A_F 3 D		19	25	76	80	80	80	50	30	0	0	0	0	0	440
R052/9112217		GODMANCHESTER SLUICE REFURBISHME	04/02	04/03	A_F 2 D		0	0	0	0	0	0	10	21	0	0	0	0	0	31
R052/9112218		ELY OUSE-ELY FLOOD BYPASS CHANNE	04/04	04/05	A_F 2 D		0	0	0	0	0	0	0	0	10	15	0	0	0	25
R052/9112290		GREAT OUSE STRUCTURES	04/02	04/03	U_F 2 D		0	0	0	0	0	0	25	50	0	0	0	0	0	75
R052/9112301		GREAT OUSE TRAINING WALLS (WEST)	04/98	04/99	U_T 4 D		6	0	0	6	0	0	0	0	0	0	0	0	0	12
R052/9112302		GREAT OUSE TRAINING WALLS (EAST)	04/98	04/00	U_T 4 D		0	0	10	20	10	0	0	0	0	0	0	0	0	40
R052/9112350		NORFOLK COASTAL STRATEGY (GREAT	04/95	04/96	U_S 6 D		0	0	0	0	0	0	0	0	0	0	0	0	0	0
R052/9113003		R OUSE TURVEY MILL SLUICE	04/02	04/03	A_F 2 D		0	0	0	0	0	0	20	40	0	0	0	0	0	60
R052/9113004		ST IVES STAUNCH RENOVATION	04/02	04/03	A_F 2 D		0	0	0	0	0	0	20	35	0	0	0	0	0	55
R052/9113005		SWAFFAM LODGE PUMPING STATION	04/03	04/04	A_F 2 D		0	0	0	0	0	0	0	10	23	0	0	0	0	33
R052/9113006		BOTTISHAM LODGE PUMPING STATION	04/04	04/05	A_F 2 D		0	0	0	0	0	0	0	0	10	20	0	0	0	30
R052/9113008		BLACK BOURN TB STOWLANGTOFT/WALS	04/05	04/06	A_F 4 D		0	0	0	0	0	0	0	0	0	0	10	0	0	10
R052/9113009		LECKHAMSTEAD FLOOD RELIEF	04/01	04/02	U_F 4 D		0	0	0	0	0	5	5	0	0	0	0	0	0	10
R052/9113010		R KENNET DALHAM TO COWLINGE	04/05	04/06	U_F 4 D		0	0	0	0	0	0	0	0	0	5	10	0	0	15
R052/9113011		SILVERSTONE FLOOD RELIEF SCHEME	04/01	04/02	U_F 2 D		0	0	0	0	0	5	5	0	0	0	0	0	0	10
R052/9113012		NON MAIN RIVER URBAN FLOOD RELIE	04/01	04/08	U_F 2 D		0	0	0	0	0	0	15	15	15	15	15	15	55	145
R052/9113013		CUT OFF CHANNEL BRIDGES	04/01	04/06	U_F 2 D		0	0	0	0	20	41	60	70	75	75	75	26	0	442
R052/9113022		LAVENDON SLUICE	04/03	04/04	A_F 2 D		0	0	0	0	0	0	0	5	35	0	0	0	0	40
R052/9113029		R IVEL BLUNHAM G ST TO TEMPLSFOR	04/03	04/04	A_F 2 D		0	0	0	0	0	0	0	0	25	0	0	0	0	25
R052/9113030		NORTHWOLD FLOOD PROTECTION SCHEM	04/02	04/03	A_F 2 D		0	0	0	0	0	0	2	20	0	0	0	0	0	22
R052/9113031		RELIEF CHANNEL BANK PROTECTION	04/03	04/04	A_F 4 D		0	0	0	0	0	0	0	10	25	0	0	0	0	35
R052/9113033		BABINGLEY OUTFALL SLUICE	04/00	04/01	U_T 5 D		0	0	0	0	20	30	0	0	0	0	0	0	0	50
R052/9113035		OFFORD SLUICE REPLACEMENT	04/04	04/05	A_F 2 D		0	0	0	0	0	0	0	0	10	50	0	0	0	60
R052/9113036		HARROLD WEIR REFURBISHMENT	04/03	04/04	A_F 2 D		0	0	0	0	0	0	0	10	25	0	0	0	0	35
R052/9113037		RAVENSTONE MAIN GATE REPLACEMENT	04/01	04/02	A_F 2 D		0	0	0	0	0	15	25	0	0	0	0	0	0	40
R052/9113038		R THET THETFORD FAS	04/01	04/02	A_F 2 D		0	0	0	0	0	10	10	0	0	0	0	0	0	20
R052/9113201		CRADGE BANK EROSION PROTECTION	04/94	04/96	A_F 3 S		3	0	0	0	0	0	20	0	0	0	0	0	0	23
R052/9113202		DENVER BIG EYE REFURBISHMENT	04/04	04/06	U_T 4 D		0	0	0	0	0	0	0	0	25	78	28	0	0	131
R052/9113203		ST IVES STAUNCH REPLACEMENT	04/06	04/09	U_F 2 D		0	0	0	0	0	0	0	0	0	0	50	150	300	500
R052/9113204		TAIL SLUICE REFURBISHMENT	04/03	04/06	U_T 4 D		0	0	0	0	0	0	0	80	70	70	70	50	0	340
R052/9113205		HEAD SLUICE REFURBISHMENT	04/07	04/08	U_F 4 D		0	0	0	0	0	0	0	0	0	0	50	100	200	350
R052/9116009		WASH SHORELINE MANAGEMENT PLAN (	10/94	04/96	A_S 5 D		5	0	0	0	0	0	0	0	0	0	0	0	0	5
R052/9116010	038444	WASH STRATEGY STUDY (GREAT OUSE)	10/93	06/95	U_T 6 D		10	2	0	0	0	0	0	0	0	0	0	0	0	12
R052/9116012		WASH WORKS PH1 (GT OUSE) SILTATI	03/98	03/08	U_T 4 D		0	5	5	80	86	60	70	70	100	120	120	100	400	1,216
R052/9116013		WASH WORKS PH2 (GT OUSE) TRAINING	06/98	09/06	U_T 4 D		0	5	5	50	50	15	15	15	15	15	15	0	0	200
R052/9118890	038182	SHORELINE MANAGEMENT - GREAT OUS	08/92	03/08	U_S 6 D		2	2	2	2	2	2	2	2	2	2	2	2	2	26
R052/9513058		BRANDON STAUNCH AUTOMATION	04/94	04/96	A_F 2 A		22	6	0	0	0	0	0	0	0	0	0	0	0	28
R052/9519012		ARTS GREAT OUSE FD PH2	04/97	03/01	U_F 6 E		0	9	10	20	12	7	0	0	0	0	0	0	0	58
R052/9519013		ARTS GREAT OUSE FD PH3	09/96	03/99	U_F 6 E		0	9	10	3	0	0	0	0	0	0	0	0	0	22
R052/9519014		ARTS GREAT OUSE FD PH4	05/97	10/97	U_F 6 E		0	2	3	1	0	0	0	0	0	0	0	0	0	6

Total for Project Group D&S

2,129 600 550 550 530 530 570 600 600 600 600 600 1,102 9,561

Project Group NGW

R052/9111000 LAND DRAINAGE MINOR CAPITAL WORK 04/90 03/08 M_N 3 N 0 148 134 126 137 142 150 150 150 150 150 150 0 1,587

10yr Expenditure Profile All costs (£000)'s						Non-Grant Eligible Expenditure														Total Cost
Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10		
number	number					<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007		
R052/95190X2		ARTS GREAT OUSE FD PH2 WORKS	04/97	04/01	W_F 6 N	0	0	11	21	13	8	0	0	0	0	0	0	0	53	
R052/95190X4		ARTS GREAT OUSE FD PH4 WORKS	04/97	04/98	W_F 6 N	0	2	5	3	0	0	0	0	0	0	0	0	0	10	
Total for Project Group NGW						0	150	150	150	150	150	150	150	150	150	150	150	0	1,650	
<u>Project Group PVG</u>																				
R052/9599011		GREAT OUSE PLANT REPLACEMENT	04/91	01/05	P_N 2 N	0	100	330	300	400	350	230	200	200	200	200	250	0	2,760	
R052/9599021		GREAT OUSE COMM.VEHICLE REPLACEM	04/91	01/05	P_N 2 N	0	162	138	192	129	162	107	212	130	100	150	250	0	1,732	
R052/9599026		GREAT OUSE GENERAL ASSETS	04/91	01/05	P_N 2 N	0	66	74	70	80	80	80	80	80	80	80	80	0	850	
Total for Project Group PVG						0	328	542	562	609	592	417	492	410	380	430	580	0	5,342	
Total Non-Grant Eligible Expenditure for Anglian - Great Ouse						2,129	1,078	1,242	1,262	1,289	1,272	1,137	1,242	1,160	1,130	1,180	1,330	1,102	16,553	

10yr Expenditure Profile All costs (£000)'s						Grant Eligible Expenditure													Total	
Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Cost
ANGLIAN REGION Grant Eligible Expenditure																				
Anglian - Lincolnshire																				
R053/9130035		WATERLEVEL MANAGEMENT	04/00	04/08	A_F	2 D	0	0	0	0	0	100	100	100	100	100	100	200	0	800
R053/9130569		KIDDING SCHEMES	10/93	03/08	U_S	6 D	17	25	30	30	30	30	30	30	30	30	30	30	30	370
R053/9130688	035486	LOWER WITHAM/HORNCASTLE FLD RELI	05/96	03/03	U_F	5 D	0	0	500	1,500	2,000	2,250	2,250	1,300	950	0	0	0	0	10,750
R053/9130704		ANCHOLME VALLEY IMPROVEMENTS	01/99	10/02	A_F	2 D	0	0	0	100	500	500	500	0	0	0	0	0	0	1,600
R053/9130751		STAMP END LOCK - FISKERTON SLUIC	09/96	04/97	A_F	6 S	0	216	0	0	0	0	0	0	0	0	0	0	0	216
R053/9130800		LINCOLNSHIRE BRIDGE RECONSTRUCTI	02/94	03/08	A_F	2 D	0	0	50	100	100	100	100	100	100	100	100	100	100	1,050
R053/9130914		MAVO FOSTER SLUICE REFURBISHMENT	06/98	09/98	U_T	2 D	0	0	0	200	0	0	0	0	0	0	0	0	0	200
R053/9130922		KYME EAU BANK IMPROVEMENTS	04/99	09/99	A_F	2 D	0	0	0	0	500	0	0	0	0	0	0	0	0	500
R053/9130926		TORKSEY FLOODWALL	10/98	08/99	U_F	4 D	0	0	0	50	200	0	0	0	0	0	0	0	0	250
R053/9130951	038057	LINCOLNSHIRE SYPHON RENEWALS	08/93	12/97	U_F	3 A	18	0	50	0	0	0	0	0	0	0	0	0	0	60
R053/9130955		RIVER FRESHNEY	09/98	09/99	U_F	6 D	0	0	0	300	200	0	0	0	0	0	0	0	0	500
R053/9130956		SALT FLEET HAVEN TO DONNA NOOK	05/98	12/99	A_T	6 D	0	0	0	250	0	0	0	0	0	0	0	0	0	250
R053/9130957	038796	TETNEY HAVEN TRAINING WORKS	05/98	09/98	A_T	5 D	0	0	0	280	0	0	0	0	0	0	0	0	0	280
R053/9130958		RIVER RASE IMPROVEMENT WORKS	01/96	07/96	U_F	4 D	0	0	500	0	0	0	0	0	0	0	0	0	0	500
R053/9130970		BOSTON RIVER WALLS	04/98	07/00	U_T	4 D	0	0	0	1,500	1,500	2,000	0	0	0	0	0	0	0	5,000
R053/9130980		FOSSDYKE CANAL	07/00	03/08	A_F	5 D	0	0	0	0	0	200	280	280	280	280	280	280	280	2,160
R053/9131001		LINCOLNSHIRE FUTURE CAPITAL WORK	04/04	04/08	U_F	2 D	0	0	0	0	0	0	0	0	0	217	720	720	7,050	8,700
R053/9131995		REGIONAL FLOOD WARNING	04/96	04/97	W_S	6 D	0	50	0	0	0	0	0	0	0	0	0	0	0	50
R053/9133001		WOLDGRIFT DRAIN	04/99	04/00	U_F	2 D	0	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000
R053/9133002		CROFT LANE PUMPING STATION	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	100	0	0	0	0	100
R053/9133003		R ANCHOLME TOE PROTECTION WORKS	04/02	04/03	A_F	2 D	0	0	0	0	0	0	0	0	300	0	0	0	0	300
R053/9133005		CAPEL ST LEONARDS PUMPING STATIO	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	100	0	0	0	0	100
R053/9133010		WATHE BECK	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	200	0	0	0	0	200
R053/9133012		HEIGHINGTON BECK	04/04	04/05	A_F	2 D	0	0	0	0	0	0	0	0	0	100	0	0	0	100
R053/9133013		LOUTH CANAL/RIVER LUD	04/03	04/04	U_F	2 D	0	0	0	0	0	0	0	0	567	0	0	0	0	567
R053/9133016		BLACK SLUICE OUTFALL	04/02	04/03	U_T	5 D	0	0	0	0	0	0	0	200	0	0	0	0	0	200
R053/9133017		BARROW HAVEN	04/04	04/05	U_T	2 D	0	0	0	0	0	0	0	0	0	500	0	0	0	500
R053/9133018		EAST HALTON SKITTER BECK	04/03	04/04	A_F	2 D	0	0	0	0	0	0	0	0	250	0	0	0	0	250
R053/9133021		STEEPING RIVER	04/04	04/05	A_F	2 D	0	0	0	0	0	0	0	0	0	200	0	0	0	200
R053/9133022		R WITHAM IN LINCOLN FLOODWALLS	04/01	04/02	U_F	5 D	0	0	0	0	0	0	791	0	0	0	0	0	0	791
R053/9133023		BLACK SLUICE PS IMPROVEMENTS	04/00	04/01	U_F	2 D	0	0	0	0	0	1,000	0	0	0	0	0	0	0	1,000
R053/9133024		TIDAL OUTFALL REFURBISHMENTS	04/02	04/03	A_T	2 D	0	0	0	0	0	0	0	519	0	0	0	0	0	519
R053/9133026		WOLDGRIFT DRAIN ALFORD CULVERT	04/99	04/00	U_F	4 D	0	0	0	0	500	0	0	0	0	0	0	0	0	500
R053/9133027		TIDAL RIVER WITHAM OUTFALL	04/01	04/02	U_T	5 D	0	0	0	0	0	0	250	0	0	0	0	0	0	250
R053/9136011		WASH BANKS (REM WORKS LINCOLNSHI	05/00	09/01	U_T	3 D	0	0	0	0	0	200	0	0	0	0	0	0	0	200
R053/9138890		SHORELINE MANAGEMENT - LINCOLNSH	08/92	03/08	U_S	6 D	184	90	90	90	90	90	90	90	90	90	90	90	90	1,260
R053/9139595		WITHAM OUTFALL STONING:CUT END-G	07/94	10/95	U_T	6 A	215	40	0	0	0	0	0	0	0	0	0	0	0	255
R053/9139596		WITHAM OUTFALL STONING:CUT END-G	07/97	03/05	U_T	6 D	0	0	100	100	100	100	120	120	120	120	120	120	120	1,240
R053/9139670		WASH BANKS GIBRALTAR POINT/TABS	07/97	06/00	A_T	4 C	0	0	350	350	261	120	0	0	0	0	0	0	0	1,081
R053/9139712		RIVER ANCHOLME BRIDGES RECONSTRU	07/95	03/97	A_F	2 D	0	300	0	0	0	0	100	100	100	100	100	100	100	1,000
R053/9139800	038054	HUMBER BANK STRATEGY	05/95	03/01	U_T	5 D	101	0	75	75	75	75	0	0	0	0	0	0	0	400
R053/9139803		HUMBER BANK TOE WORKS PHASE 3	05/95	03/08	U_T	5 D	112	0	529	1,000	1,100	630	634	606	758	908	1,205	1,105	500	9,000
R053/9139933		MAB/SKEG PT 59 MOGGS EYE	04/95	04/97	U_S	6 A	1,366	600	0	0	0	0	0	0	0	0	0	0	0	1,966
R053/9139934		MAB/SKEG PT 60 SANDILANDS/BOYGRI	04/95	04/97	U_S	6 A	1,256	200	0	0	0	0	0	0	0	0	0	0	0	1,456

10yr Expenditure Profile All costs (£000)'s

Scheme ref		Scheme name	Start date	End date	Cat B/CR	Stat	Grant Eligible Expenditure											Total Cost		
number	LQW number						<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06		Yr 10 06/07	>Yr 10 >2007
R053/9139935		MAB/SKEG PT 61 RAMP AT MABLETHOR	04/95	04/96	U_S 6 S		163	100	0	0	0	0	0	0	0	0	0	0	263	
R053/9139936		MAB/SKEG PT 62 STEPWORK N. OF MA	04/95	04/97	U_S 6 S		0	60	0	0	0	0	0	0	0	0	0	0	60	
R053/9139939		MAB/SKEG PT 65 SAND FENCING	04/96	04/97	U_S 6 D		0	25	0	0	0	0	0	0	0	0	0	0	25	
R053/9139951	038180	MAB/SKEG PT 30 STRATEGY (MONITOR	10/92	03/05	U_S 6 A		95	25	25	25	25	25	25	25	25	25	25	0	370	
R053/9139952	038623	MAB/SKEG PT 30 NOURISHMENT PH1	08/94	03/95	U_S 5 A		8,629	0	0	0	0	0	0	0	0	0	0	0	8,629	
R053/9139954		MAB/SKEG PT 30 NOURISHMENT PH2	04/95	10/98	U_S 6 A		10,748	11,275	11,600	8,000	0	0	0	0	0	0	0	0	41,623	
R053/9139955		MAB/SKEG PT 30 RENOURISHMENT	04/99	03/06	U_S 6 D		0	0	0	0	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	24,300	
R053/9139960	038180	MAB/SKEG PT 30 BEACH/ENV. MONITO	05/93	03/05	U_S 6 A		434	30	30	30	30	30	30	30	30	30	30	30	794	
R053/9531062		LINCOLN WASHLAND GATES	07/96	03/97	U_F 5 D		0	330	0	0	0	0	0	0	0	0	0	0	330	
R053/9539012		ARTS LINCOLNSHIRE FD PH2	04/97	03/01	W_F 6 E		0	3	72	144	89	50	0	0	0	0	0	0	358	
R053/9539013		ARTS LINCOLNSHIRE FD PH3	09/96	03/99	W_F 6 E		0	162	184	30	0	0	0	0	0	0	0	0	376	
R053/9539014		ARTS LINCOLNSHIRE FD PH4	05/96	10/99	W_F 6 E		0	69	215	46	0	0	0	0	0	0	0	0	330	
							23,338	13,600	14,400	14,200	11,000	10,200	8,000	6,500	6,500	5,500	5,500	5,500	11,000	135,238
Total Grant Eligible Expenditure for Anglian - Lincolnshire							23,338	13,600	14,400	14,200	11,000	10,200	8,000	6,500	6,500	5,500	5,500	5,500	11,000	135,238

10yr Expenditure Profile All costs (£000)'s						Non-Grant Eligible Expenditure														Total
Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Cost	
ANGLIAN REGION Non-Grant Eligible Expenditure																				
Anglian - Lincolnshire																				
R053/9130035		WATERLEVEL MANAGEMENT	04/00	04/08	A_F 2 D	0	0	0	0	15	20	30	30	30	30	30	60	0	24	
R053/9130569		KIDDING SCHEMES	10/93	03/08	U_S 6 D	2	5	5	5	5	5	5	5	5	5	5	5	5	6	
R053/9130688	035486	LOWER WITHAM/HORNCASTLE FLD RELI	05/96	03/03	U_F 5 D	3	65	72	134	150	200	208	145	100	0	0	0	0	1,07	
R053/9130704		ANCHOLME VALLEY IMPROVEMENTS	01/99	10/02	A_F 2 D	24	33	20	20	45	50	50	0	0	0	0	0	0	24	
R053/9130751		STAMP END LOCK - FISKERTON SLUIC	09/96	04/97	A_F 6 S	13	44	0	0	0	0	0	0	0	0	0	0	0	5	
R053/9130800		LINCOLNSHIRE BRIDGE RECONSTRUCTI	02/94	03/08	A_F 2 D	103	5	10	10	10	10	15	15	15	15	15	15	15	23	
R053/9130914		MAUD FOSTER SLUICE REFURBISHMENT	06/98	09/98	U_T 2 D	41	0	0	30	0	0	0	0	0	0	0	0	0	15	
R053/9130922		KYME EAU BANK IMPROVEMENTS	04/99	09/99	A_F 2 D	0	0	0	20	20	0	0	0	0	0	0	0	0	4	
R053/9130926		TORKSEY FLOODWALL	10/98	08/99	U_F 4 D	1	0	0	5	15	0	0	0	0	0	0	0	0	2	
R053/9130951	038057	LINCOLNSHIRE SYPHON RENEWALS	08/93	12/97	U_F 3 A	39	0	5	0	0	0	0	0	0	0	0	0	0	4	
R053/9130955		RIVER FRESHNEY	09/98	09/99	U_F 6 D	6	21	0	23	15	0	0	0	0	0	0	0	0	6	
R053/9130956		SALT FLEET HAVEN TO DONNA NOOK	05/98	12/99	A_T 6 D	0	0	0	10	0	0	0	0	0	0	0	0	0	1	
R053/9130957	038796	TETNEY HAVEN TRAINING WORKS	05/98	09/98	A_T 5 D	24	0	0	10	0	0	0	0	0	0	0	0	0	3	
R053/9130958		RIVER RASE IMPROVEMENT WORKS	01/96	07/96	U_F 4 D	68	0	40	0	0	0	0	0	0	0	0	0	0	10	
R053/9130970		BOSTON RIVER WALLS	04/98	07/00	U_T 4 D	23	22	75	150	128	150	10	0	0	0	0	0	0	55	
R053/9130980		FOSSDYKE CANAL	07/00	03/08	A_F 5 D	30	0	0	0	20	40	40	40	40	40	40	40	40	37	
R053/9131001		LINCOLNSHIRE FUTURE CAPITAL WORK	04/04	04/08	U_F 2 D	0	0	0	0	0	0	0	0	45	130	184	180	1,134	1,67	
R053/9131995		REGIONAL FLOOD WARNING	04/96	04/97	M_S 6 D	0	25	0	0	0	0	0	0	0	0	0	0	0	2	
R053/9133001		WOLDGRIFT DRAIN	04/99	04/00	U_F 2 D	0	0	0	40	50	0	0	0	0	0	0	0	0	5	
R053/9133002		CROFT LANE PUMPING STATION	04/03	04/04	A_F 2 D	0	0	0	0	0	0	0	0	15	0	0	0	0	1	
R053/9133003		R ANCHOLME TIE PROTECTION WORKS	04/02	04/03	A_F 2 D	0	0	0	0	0	0	10	50	0	0	0	0	0	6	
R053/9133005		CAPEL ST LEONARDS PUMPING STATIO	04/03	04/04	A_F 2 D	0	0	0	0	0	0	0	5	15	0	0	0	0	2	
R053/9133010		WATTHE BECK	04/03	04/04	A_F 2 D	0	0	0	0	0	0	0	0	35	0	0	0	0	3	
R053/9133012		HEIGHINGTON BECK	04/04	04/05	A_F 2 D	0	0	0	0	0	0	0	0	0	20	0	0	0	2	
R053/9133013		LOUTH CANAL/RIVER LUD	04/03	04/04	U_F 2 D	0	0	0	0	0	0	0	23	75	0	0	0	0	5	
R053/9133016		BLACK SLUICE OUTFALL	04/02	04/03	U_T 5 D	0	0	0	0	0	0	0	40	0	0	0	0	0	4	
R053/9133017		BARROW HAVEN	04/04	04/05	U_T 2 D	0	0	0	0	0	0	0	0	0	85	0	0	0	6	
R053/9133018		EAST HALTON SKITTER BECK	04/03	04/04	A_F 2 D	0	0	0	0	0	0	0	0	40	0	0	0	0	4	
R053/9133021		STEEPING RIVER	04/04	04/05	A_F 2 D	0	0	0	0	0	0	0	0	0	35	0	0	0	3	
R053/9133022		R WITHAM IN LINCOLN FLOODWALLS	04/01	04/02	U_F 5 D	0	0	0	0	0	30	90	0	0	0	0	0	0	12	
R053/9133023		BLACK SLUICE PS IMPROVEMENTS	04/00	04/01	U_F 2 D	0	0	0	0	45	91	0	0	0	0	0	0	0	13	
R053/9133024		TIDAL OUTFALL REFURBISHMENTS	04/02	04/03	A_T 2 D	0	0	0	0	0	0	0	90	0	0	0	0	0	5	
R053/9133026		WOLDRIFT DRAIN ALFORD CULVERT	04/99	04/00	U_F 4 D	0	0	0	0	30	0	0	0	0	0	0	0	0	3	
R053/9133027		TIDAL RIVER WITHAM OUTFALL	04/01	04/02	U_T 5 D	0	0	0	0	0	0	35	0	0	0	0	0	0	3	
R053/9136011		WASH BANKS (REM WORKS LINCOLNSH)	05/00	09/01	U_T 3 D	0	0	0	0	0	20	0	0	0	0	0	0	0	2	
R053/9138890		SHORELINE MANAGEMENT - LINCOLNSH	08/92	03/08	U_S 6 D	11	5	5	5	5	5	10	10	10	10	10	10	10	10	
R053/9139595		WITHAM OUTFALL STONING: CUT END-G	07/94	10/95	U_T 6 A	48	5	0	0	0	0	0	0	0	0	0	0	0	5	
R053/9139596		WITHAM OUTFALL STONING: CUT END-G	07/97	03/05	U_T 6 D	6	0	10	10	10	10	12	12	12	12	12	12	12	13	
R053/9139670		WASH BANKS GIBRALTAR POINT/TABS	07/97	06/00	A_T 4 C	76	35	35	35	24	12	0	0	0	0	0	0	0	21	
R053/9139712		RIVER ANCHOLME BRIDGES RECONSTRU	07/95	03/97	A_F 2 D	46	35	10	0	0	0	15	15	15	15	15	15	15	15	
R053/9139800	038054	HUMBER BANK STRATEGY	05/95	03/01	U_T 5 D	218	10	25	25	25	15	15	5	0	0	0	0	0	33	
R053/9139803		HUMBER BANK TIE WORKS PHASE 3	05/95	03/08	U_T 5 D	53	124	60	100	100	58	96	86	119	124	210	184	95	1,46	
R053/9139933		MAB/SKEG PT 59 MOGGS EYE	04/95	04/97	U_S 6 A	51	58	0	0	0	0	0	0	0	0	0	0	0	10	
R053/9139934		MAB/SKEG PT 60 SANDILANDS/BOYGR	04/95	04/97	U_S 6 A	69	29	0	0	0	0	0	0	0	0	0	0	0	5	

10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
R053/9139935		MAB/SKEG PT 61 RAMP AT MABLETHOR	04/95	04/96	U_S	6 S	9	11	0	0	0	0	0	0	0	0	0	0	0	20
R053/9139936		MAB/SKEG PT 62 STEPWORK N. OF MA	04/95	04/97	U_S	6 S	0	5	0	0	0	0	0	0	0	0	0	0	0	5
R053/9139937		MAB/SKEG PT 63 STEPWORK N.CHURCH	04/96	04/97	U_S	6 D	2	12	0	0	0	0	0	0	0	0	0	0	0	14
R053/9139938		MAB/SKEG PT 64 QUEENS PARK MAB	04/97	04/98	U_S	6 D	3	12	0	0	0	0	0	0	0	0	0	0	0	15
R053/9139939		MAB/SKEG PT 65 SAND FENCING	04/96	04/97	U_S	6 D	0	5	0	0	0	0	0	0	0	0	0	0	0	5
R053/9139940		MAB/SKEG PT 66 SPLASHOECK AT SAN	04/96	04/97	U_S	6 D	0	12	0	0	0	0	0	0	0	0	0	0	0	12
R053/9139951	038180	MAB/SKEG PT 30 STRATEGY (MONITOR	10/92	03/05	U_S	6 A	10	3	3	3	3	3	5	5	5	5	5	5	0	55
R053/9139952	038623	MAB/SKEG PT 30 NOURISHMENT PH1	08/94	03/95	U_S	5 A	391	2	0	0	0	0	0	0	0	0	0	0	0	393
R053/9139954		MAB/SKEG PT 30 NOURISHMENT PH2	04/95	10/98	U_S	6 A	485	271	475	300	0	0	0	0	0	0	0	0	0	1,531
R053/9139955		MAB/SKEG PT 30 RENOURISHMENT	04/99	03/06	U_S	6 D	0	0	0	0	270	270	270	270	270	270	270	270	270	2,430
R053/9139960	038180	MAB/SKEG PT 30 BEACH/ENV. MONITO	05/93	03/05	U_S	6 A	87	4	4	4	4	4	4	4	4	4	4	4	4	135
R053/9531062		LINCOLN WASHLAND GATES	07/96	03/97	U_F	5 D	79	25	0	0	0	0	0	0	0	0	0	0	0	104
R053/9539012		ARTS LINCOLNSHIRE FD PH2	04/97	03/01	W_F	6 E	1	8	9	18	11	7	0	0	0	0	0	0	0	54
R053/9539013		ARTS LINCOLNSHIRE FD PH3	09/96	03/99	W_F	6 E	0	96	109	36	0	0	0	0	0	0	0	0	0	241
R053/9539014		ARTS LINCOLNSHIRE FD PH4	05/96	10/99	W_F	6 E	0	13	28	7	0	0	0	0	0	0	0	0	0	48
Total for Project Group D&S							2,022	1,000	1,000	1,000	1,000	1,000	920	850	850	800	800	800	1,600	13,642
Project Group NGM																				
R053/9131000		LAND DRAINAGE MINOR CAPITAL WORK	04/90	03/05	M_N	3 N	0	200	200	200	250	250	250	250	250	250	250	250	0	2,600
R053/95390X2		ARTS LINCOLNSHIRE FD PH2 WORKS	04/97	04/01	W_F	6 N	0	0	10	19	12	7	0	0	0	0	0	0	0	48
R053/95390X3		ARTS LINCOLNSHIRE FD PH3 WORKS	04/97	04/99	W_F	6 N	0	126	143	48	0	0	0	0	0	0	0	0	0	317
R053/95390X4		ARTS LINCOLNSHIRE FD PH4 WORKS	04/97	04/99	W_F	6 N	0	28	52	29	0	0	0	0	0	0	0	0	0	109
Total for Project Group NGM							0	354	405	296	262	257	250	250	250	250	250	250	0	3,074
Project Group PVG																				
R053/9599013		LINCOLNSHIRE PLANT REPLACEMENT	04/91	01/05	P_N	2 N	0	160	280	370	120	100	150	100	200	300	300	400	0	2,480
R053/9599023		LINCOLNSHIRE COMM.VEHICLE REPLAC	04/91	01/05	P_N	2 N	0	144	67	51	30	99	112	153	100	75	50	0	0	881
R053/9599028		LINCOLNSHIRE GENERAL ASSETS	04/91	01/05	P_N	2 N	0	49	55	80	80	80	80	80	80	80	80	0	80	824
Total for Project Group PVG							0	353	402	501	230	279	342	333	380	455	430	400	80	4,185
Total Non-Grant Eligible Expenditure for Anglian - Lincolnshire							2,022	1,707	1,807	1,797	1,492	1,536	1,512	1,433	1,480	1,505	1,480	1,450	1,680	20,901

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10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
ANGLIAN REGION Grant Eligible Expenditure																				
Anglian - Norfolk & Suffolk																				
R054/9140248	038221	R DEBEN WOODBRIDGE PH5	02/93	09/94	U_T	2 A	920	18	0	0	0	0	0	0	0	0	0	0	0	938
R054/9140258	038367	SUDBOURNE BEACH WALL	03/93	04/06	U_T	3 S	103	0	0	50	0	50	0	50	0	50	0	50	0	353
R054/9140323		BAWDSEY SEA DEFENCES EASTLANE	05/96	09/97	A_S	2 D	0	546	0	0	0	0	0	0	0	0	0	0	0	546
R054/9140330		HOLLSEY & BAWDSEY SEA DEFENCES	05/96	09/97	A_S	2 D	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000
R054/9140361		SIZEWELL SEA DEFENCES	04/01	04/02	U_S	4 D	0	0	0	0	0	0	150	0	0	0	0	0	0	150
R054/9140362		SOUTHWOLD - EASTON BAVENTS	04/03	04/04	A_S	2 D	0	0	0	0	0	0	0	0	150	0	0	0	0	150
R054/9140370		FELIXSTONE FERRY SEA DEFENCES	08/99	06/00	U_S	2 D	3	0	0	0	240	0	0	180	0	0	0	0	0	423
R054/9140372		BURNHAM OVERY BANK/WELLS WEST BA	01/94	03/02	U_S	4 D	377	0	0	0	175	175	200	0	0	0	0	0	0	927
R054/9140373		WELLS EAST BANK IMPROVEMENT	06/06	10/07	U_S	4 D	0	0	0	0	0	0	0	0	0	0	0	300	0	300
R054/9140375		BL QULTON BROAD FLOOD DEFENCES	04/98	04/99	A_T	3 S	0	0	0	325	0	0	0	0	0	0	0	0	0	325
R054/9140376		HOLME DUNES	04/98	04/99	A_S	2 S	0	30	0	300	0	0	0	0	0	0	0	0	0	330
R054/9140377		FELIXSTONE SD	04/01	04/08	U_S	2 S	0	0	0	0	0	0	500	500	500	0	0	500	500	2,500
R054/9140378		EASTON BROAD	04/05	04/07	A_T	2 S	0	0	0	0	0	0	0	0	0	0	150	150	0	300
R054/9140379		ALDEBURGH GROVNE REFERBISHMENT	04/99	04/01	U_S	2 S	0	0	0	0	500	500	0	0	0	0	0	0	0	1,000
R054/9140381		MINSMERE SEA DEFENCES	04/05	04/06	A_S	2 D	0	0	0	0	0	0	0	0	0	0	250	0	0	250
R054/9140382		SOUTHWOLD THE DENES SEA DEFENCES	04/99	04/00	U_S	2 D	0	0	0	0	250	0	0	0	0	0	0	0	0	250
R054/9140402	038622	BL COMP 11 HALVERGATE PH2/6	02/94	05/96	A_T	4 A	1,853	130	0	0	0	0	0	0	0	0	0	0	0	1,983
R054/9140407	038247	BL COMP 11 HALVERGATE PH7	01/93	07/95	A_T	4 A	935	150	0	0	0	0	0	0	0	0	0	0	0	1,085
R054/9140408	038260	BL C11 HALVERGATE PH8:R YARE	10/94	10/95	A_T	4 A	147	55	0	0	0	0	0	0	0	0	0	0	0	202
R054/9140409		BL C11 HALVERGATE PH9	04/98	04/99	A_T	3 D	42	0	0	1,600	100	0	0	0	0	0	0	0	0	1,742
R054/9140504		BL C22 BURGH NORTON PH4	09/00	03/01	A_T	3 D	0	0	0	0	0	1,200	0	0	0	0	0	0	0	1,200
R054/9140506		BL C22 PH1 YARE REEDHAM/HADDISCO	09/95	03/97	A_T	3 D	0	400	0	0	0	0	0	0	0	0	0	0	0	400
R054/9141001		N & S FUTURE CAPITAL WORKS	04/06	04/09	U_N	2 D	0	0	0	0	0	0	0	0	0	0	0	645	8,020	8,665
R054/9141205		R ALDE WALLS	06/01	09/05	A_T	2 D	0	0	0	0	0	0	300	300	300	300	0	0	0	1,200
R054/9141302	037297	HAPPISBURGH BREAKWATERS PH1	06/92	03/96	U_S	5 A	6,593	51	0	0	0	0	0	0	0	0	0	0	0	6,644
R054/9141308		HAPPISBURGH BREAKWATERS PH2	09/96	08/97	U_S	4 B	25	7,600	14,585	0	0	0	0	0	0	0	0	0	0	22,210
R054/9141312		HAPPISBURGH BREAKWATERS PH3	05/99	03/01	U_S	4 D	0	0	0	0	5,500	2,000	0	0	0	0	0	0	0	7,500
R054/9141313		HAPPS/WINT MAXHAM EMERGENCY WORK	04/95	04/96	U_S	5 A	1,489	593	0	0	0	0	0	0	0	0	0	0	0	2,082
R054/9141314		HAPPISBURGH/WINTERTON BEACH MONI	04/95	04/09	A_S	2 C	151	130	95	95	95	95	95	95	95	95	95	95	190	1,421
R054/9141317		H/W EMERGENCY BEACH RECHARGE	04/96	04/97	U_S	4 A	1,826	500	0	0	0	0	0	0	0	0	0	0	0	2,326
R054/9141399		HAPPISBURGH/WINTERTON REMAINING	04/01	04/09	A_S	2 D	0	0	0	0	0	0	500	500	500	500	500	500	1,000	4,000
R054/9141400		GREAT YARMOUTH FLOOD DEFENCES RE	05/01	03/09	U_S	5 D	0	0	0	0	0	0	805	375	800	505	700	800	1,600	5,585
R054/9141405		GREAT YARMOUTH BUNNS QUAY	01/96	06/98	U_T	5 A	100	60	60	0	0	0	0	0	0	0	0	0	0	220
R054/9141502	038271	CLEY SEA DEFENCES BANK PH2	10/93	10/94	U_S	4 A	438	40	0	0	0	0	0	0	0	0	0	0	0	478
R054/9141520		IPSWICH FLOOD DEFENCES-NEW CUT E	04/98	04/99	U_T	2 D	0	0	0	210	0	0	0	0	0	0	0	0	0	210
R054/9141550		SALTHOUSE FLOOD PROTECTION	04/05	04/06	U_S	2 D	0	0	0	0	0	0	0	0	0	0	500	0	0	500
R054/9141995		REGIONAL FLOOD WARNING	04/96	04/97	W_S	6 D	0	50	0	0	0	0	0	0	0	0	0	0	0	50
R054/9142003		BL STRATEGIC ENVIROMENTAL	04/96	04/99	A_T	3 D	10	0	0	6	0	0	0	0	0	0	0	0	0	16
R054/9142004		BL SITE INVESTIGATIONS	04/96	04/05	A_T	3 D	0	0	0	100	50	50	50	50	50	50	0	0	0	400
R054/9142010		BL MONITORING	04/96	04/05	A_T	3 D	0	0	0	40	20	20	20	20	20	20	20	20	0	200
R054/9142050	038755	NORFOLK COASTAL STRATEGY	01/95	03/96	U_S	4 A	60	7	0	0	0	0	0	0	0	0	0	0	0	67
R054/9142125		SUFFOLK ESTUARY STRATEGY	04/95	03/97	A_T	2 D	201	35	0	0	0	0	0	0	0	0	0	0	0	236
R054/9143010		BL C01 UPTON MARSHES	04/04	04/05	A_T	3 D	0	0	0	0	0	0	0	0	0	823	0	0	0	823
R054/9143020		BL C02 SOUTH WALSHAM MARSHES	04/04	04/05	A_T	3 D	0	0	0	0	0	0	0	0	0	612	0	0	0	612

10yr Expenditure Profile						All costs (£000)'s						Grant Eligible Expenditure										Total
Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Cost		
R054/9143030		BL C03 HORNING MARSHES	04/04	04/05	A_T 3 D		0	0	0	0	0	0	0	0	0	600	0	0	0	600		
R054/9143040		BL C04 CROMES BROAD AND MARSHES	04/04	04/05	A_T 3 D		0	0	0	0	0	0	0	0	0	100	0	0	0	100		
R054/9143050		BL C05 HOW HILL TO WOMACK WATER	04/04	04/06	A_T 3 D		0	0	0	0	0	0	0	0	0	700	720	0	0	1,420		
R054/9143060		BL C06 WOMACK WATER TO CANDLE DY	04/04	04/06	A_T 3 D		0	0	0	0	0	0	0	0	0	900	855	0	0	1,755		
R054/9143070		BL C07 MARTHAM BROAD TO THURNE M	04/04	04/06	A_T 3 D		0	0	0	0	0	0	0	0	0	800	710	0	0	1,510		
R054/9143080		BL C08 THURNE MILL TO BOUNDARY H	04/05	04/06	A_T 3 D		0	0	0	0	0	0	0	0	0	0	174	0	0	174		
R054/9143090		BL C09 BOUNDARY HOUSE TO STOKESB	04/03	04/05	A_T 3 D		0	0	0	0	0	0	0	0	685	600	0	0	0	1,285		
R054/9143100		BL C10 STOKESBY TO YARMOUTH	04/01	04/06	A_T 3 D		0	0	0	0	0	0	500	0	60	1,200	1,186	0	0	2,946		
R054/9143110		BL C11 HALVERGATE	04/98	04/05	A_T 3 D		0	0	0	0	1,000	1,000	1,000	1,000	1,500	774	600	0	0	6,874		
R054/9143120		BL C12 LIMPENHOE MARSHES	04/02	04/04	A_T 3 D		0	0	0	0	0	0	0	400	400	0	0	0	0	800		
R054/9143130		BL C13 CANTLEY BEET FACTORY	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	60	0	0	0	0	60		
R054/9143140		BL C14 CANTLEY TO HASSINGHAM	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	480	0	0	0	0	480		
R054/9143150		BL C15 HASSINGHAM TO SANDY WALL	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	250	0	0	0	0	250		
R054/9143160		BL C16 STRUMPSHAW	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	306	0	0	0	0	306		
R054/9143170		BL C17 POSTWICK	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	648	0	0	0	0	648		
R054/9143180		BL C18 ROCKLAND BROAD TO CARLETO	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	379	0	0	0	0	379		
R054/9143190		BL C19 CARLETON TO LANGLEY BOAT	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	459	0	0	0	0	459		
R054/9143200		BL C20 LANGLEY MARSHES	04/03	04/05	A_T 3 D		0	0	0	0	0	0	0	0	600	81	0	0	0	681		
R054/9143210		BL C21 HARDLEY MARSHES	04/03	04/04	A_T 3 D		0	0	0	0	0	0	0	0	870	0	0	0	0	870		
R054/9143220		BL C22 BURGH NORTON	04/96	04/03	A_T 3 D		43	0	0	95	1,180	1,252	1,100	1,000	0	0	0	0	0	4,670		
R054/9143230		BL C23 SHORT DAM LEVEL	04/01	04/02	A_T 3 D		0	0	0	0	0	0	420	0	0	0	0	0	0	420		
R054/9143240		BL C24 LONG DAM LEVEL	04/00	04/01	A_T 3 D		0	0	0	0	0	750	0	0	0	0	0	0	0	750		
R054/9143250		BL C25 GILLINGHAM MARSHES	04/01	04/04	A_T 3 D		0	0	0	0	0	0	730	1,000	448	0	0	0	0	2,178		
R054/9143260		BL C26 BECCLES MARSHES	04/01	04/02	A_T 3 D		0	0	0	0	0	0	650	0	0	0	0	0	0	650		
R054/9143270		BL C27 WORLINGHAM & CASTLE MARSH	04/01	04/02	A_T 3 D		0	0	0	0	0	0	730	0	0	0	0	0	0	730		
R054/9143280		BL C28 SHARE & PETO'S MARSHES	04/01	04/03	A_T 3 D		0	0	0	0	0	0	300	600	0	0	0	0	0	900		
R054/9143290		BL C29 OULTON MARSHES	04/00	04/01	A_T 3 D		0	0	0	0	0	620	0	0	0	0	0	0	0	620		
R054/9143300		BL C30 BLUNDESTON & FLIXTON MARS	04/01	04/02	A_T 3 D		0	0	0	0	0	0	390	0	0	0	0	0	0	390		
R054/9143310		BL C31 SOMERLEYTON MARSHES	04/01	04/03	A_T 3 D		0	0	0	0	0	0	200	500	0	0	0	0	0	700		
R054/9143320		BL C32 HERRINGFLEET MARSHES	04/01	04/03	A_T 3 D		0	0	0	0	0	0	250	610	0	0	0	0	0	860		
R054/9143330		BL C33 FRITTON MARSHES	04/03	04/06	A_T 3 D		0	0	0	0	0	0	0	800	100	0	0	0	0	900		
R054/9143340		BL C34 BELTON MARSHES	04/01	04/03	A_T 3 D		0	0	0	0	0	0	400	650	0	0	0	0	0	1,050		
R054/9143350		BL C35 HADDISCOE ISLAND	04/99	04/07	A_T 3 D		0	0	0	0	0	900	0	1,300	1,000	1,800	500	500	0	6,000		
R054/9143360		BL C36 SOUTH BREYDON	04/99	04/07	A_T 3 D		17	0	0	0	800	0	0	0	0	0	2,120	750	0	3,687		
R054/9143370		BL C37 FISHKEY MARSHES	04/04	04/05	A_T 3 D		0	0	0	0	0	0	0	0	0	700	0	0	0	700		
R054/9143400		BL UNDEFENDED PROPERTIES	04/98	04/07	A_T 3 D		0	0	0	0	600	600	600	600	600	600	990	600	600	5,790		
R054/9144202		R BURE ACLE PUMPING STATION	04/99	04/00	A_F 2 D		0	0	0	0	150	0	0	0	0	0	0	0	0	150		
R054/9144211		MINSHERE TIDAL SLUICE	04/00	04/01	A_S 2 D		0	0	0	0	0	300	0	0	0	0	0	0	0	300		
R054/9144212		KESSINGLAND TO BENACRE SEA OFEN	04/00	04/01	A_S 3 D		0	0	0	0	0	320	0	0	0	0	0	0	0	320		
R054/9144303		R YARE FLUVIAL STRUCTURES	04/01	04/04	U_F 2 D		0	0	0	0	0	0	100	100	100	0	0	0	0	300		
R054/9144305		IPSWICH FLOOD DEFENCES	04/02	04/03	U_F 2 D		0	0	0	0	0	0	0	480	0	0	0	0	0	480		
R054/9144411		R DEBEN WALLS	04/03	04/06	A_T 2 D		0	0	0	0	0	0	0	0	100	100	100	0	0	300		
R054/9144422		R ORWELL WALLS	04/01	04/03	A_T 2 D		0	0	0	0	0	0	200	200	0	0	0	0	0	400		
R054/9144502		WALDINGFIELD FLOOD PROTECTION	04/00	04/01	U_T 2 D		0	0	0	0	0	375	0	0	0	0	0	0	0	375		
R054/9144504		IPSWICH TIDAL DEFENCES	04/99	04/01	U_T 2 D		0	0	0	0	0	1,000	1,000	0	0	0	1,740	0	0	3,740		
R054/9144505		DUNWICH INNER BANK	04/00	04/01	U_S 2 D		0	0	0	0	0	300	0	0	0	0	0	0	0	300		
R054/9144508		MORSTON BANK EAST	04/01	04/02	A_T 2 D		0	0	0	0	0	0	120	0	0	0	0	0	0	120		
R054/9144650		R WAVENEY FLUVIAL STRUCTURES	04/00	04/02	U_F 2 D		0	0	0	0	0	174	400	0	0	0	0	0	0	574		

10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	Grant Eligible Expenditure													Total Cost
							<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	
R054/9144701		BURNHAM DEEPOALE TO BURNHAM OVER	04/02	04/03	A_S	2 0	0	0	0	0	0	0	0	400	0	0	0	0	0	400
R054/9144702		BLAKENEY TO CLEY	04/03	04/04	A_S	2 0	0	0	0	0	0	0	0	0	450	0	0	0	0	450
R054/9144809		HOLLESLEY PUMPING STATION	04/99	04/01	A_T	2 D	0	0	0	0	200	200	0	0	0	0	0	0	0	400
R054/9144817		R BLYTH WALLS	04/01	04/03	A_T	2 D	0	0	0	0	0	0	200	200	0	0	0	0	0	400
R054/9148890	038122	SHORELINE MANAGEMENT - NORFOLK &	08/92	03/08	U_S	6 D	184	90	90	90	90	90	90	90	90	90	90	90	90	1,264
R054/9549012		ARTS NORFOLK/SUFFOLK FD PH2	04/97	03/01	W_F	6 E	0	1	40	80	50	29	0	0	0	0	0	0	0	200
R054/9549013		ARTS NORFOLK/SUFFOLK FD PH3	09/96	03/99	W_F	6 E	0	114	130	45	0	0	0	0	0	0	0	0	0	289
R054/9549014		ARTS NORFOLK/SUFFOLK FD PH4	05/98	10/99	W_F	6 E	0	0	0	239	0	0	0	0	0	0	0	0	0	239
							15,517	10,600	15,000	3,275	11,000	12,000	12,000	12,000	12,000	12,000	12,000	6,000	12,000	145,392
Total Grant Eligible Expenditure for Anglian - Norfolk & Suffolk							15,517	10,600	15,000	3,275	11,000	12,000	12,000	12,000	12,000	12,000	12,000	6,000	12,000	145,392

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10yr Expenditure Profile All costs (£000)'s

Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
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ANGLIAN REGION Non-Grant Eligible Expenditure

Anglian - Norfolk & Suffolk

R054/9140248	038221	R DEBEN WOODBRIDGE PH5	02/93	09/94	U T 2 A		167	2	0	0	0	0	0	0	0	0	0	0	0	169
R054/9140258	038367	SUDBOURNE BEACH WALL	03/93	04/06	U T 3 S		8	5	5	5	5	5	5	5	5	5	5	5	5	68
R054/9140323		BAWDSEY SEA DEFENCES EASTLANE	05/96	09/97	A S 2 D		1	50	0	0	0	0	0	0	0	0	0	0	0	51
R054/9140330		HOLLSEY & BAWDSEY SEA DEFENCES	04/06	04/07	A S 2 S		0	30	0	0	0	0	0	0	0	0	0	200	0	230
R054/9140361		SIZEWELL SEA DEFENCES	04/01	04/02	U S 4 D		0	0	0	0	0	25	25	0	0	0	0	0	0	50
R054/9140362		SOUTHWOLD - EASTON BAVENTS	04/03	04/04	A S 2 D		0	0	0	0	0	0	0	0	20	0	0	0	0	20
R054/9140370		FELIXSTOWE FERRY SEA DEFENCES	08/99	06/00	U S 2 D		22	0	0	30	28	0	0	25	0	0	0	0	0	105
R054/9140372		BURNHAM OVERY BANK/WELLS WEST BA	01/94	03/02	U S 4 D		105	0	0	20	15	15	20	0	0	0	0	0	0	175
R054/9140373		WELLS EAST BANK IMPROVEMENT	06/06	10/07	U S 4 D		0	0	0	0	0	0	0	0	0	0	0	45	0	45
R054/9140375		BL OULTON BROAD FLOOD DEFENCES	04/98	04/99	A T 3 S		8	3	0	50	0	0	0	0	0	0	0	0	0	61
R054/9140376		HOLME DUNES	04/98	04/99	A S 2 S		15	6	0	50	0	0	0	0	0	0	0	0	0	71
R054/9140377		FELIXSTOWE SD	04/01	04/08	U S 2 S		0	0	0	0	0	15	60	50	50	0	40	60	60	335
R054/9140378		EASTON BROAD	04/05	04/07	A T 2 S		0	0	0	0	0	0	0	0	0	0	20	20	0	40
R054/9140379		ALDEBURGH GROVNE REFERBISHMENT	04/99	04/01	U S 2 S		0	0	0	0	60	60	0	0	0	0	0	0	0	120
R054/9140381		MINSHERE SEA DEFENCES	04/05	04/06	A S 2 D		0	0	0	0	0	0	0	0	0	0	35	0	0	35
R054/9140382		SOUTHWOLD THE DENES SEA DEFENCES	04/99	04/00	U S 2 D		0	0	0	0	35	0	0	0	0	0	0	0	0	35
R054/9140402	038622	BL COMP 11 HALVERGATE PH2/6	02/94	05/96	A T 4 A		157	20	0	0	0	0	0	0	0	0	0	0	0	177
R054/9140407	038247	BL COMP 11 HALVERGATE PH7	01/93	07/95	A T 4 A		149	20	0	0	0	0	0	0	0	0	0	0	0	169
R054/9140408	038260	BL C11 HALVERGATE PH8:R YARE	10/94	10/95	A T 4 A		140	10	0	0	0	0	0	0	0	0	0	0	0	150
R054/9140409		BL C11 HALVERGATE PH9	04/98	04/99	A T 3 D		31	0	10	198	10	0	0	0	0	0	0	0	0	249
R054/9140504		BL C22 BURGH MORTON PH4	09/00	03/01	A T 3 D		5	0	0	0	60	120	0	0	0	0	0	0	0	185
R054/9140506		BL C22 PH1 YARE REEDHAM/HADDISCO	09/95	03/97	A T 3 D		0	50	0	0	0	0	0	0	0	0	0	0	0	50
R054/9141001		N & S FUTURE CAPITAL WORKS	04/06	04/09	U N 2 D		0	0	0	0	0	0	0	0	0	0	0	166	1,000	1,166
R054/9141205		R ALDE WALLS	06/01	09/05	A T 2 D		0	0	0	0	0	0	45	35	35	45	0	0	0	160
R054/9141302	037297	HAPPISBURGH BREAKWATERS PH1	06/92	03/96	U S 5 A		757	100	0	0	0	0	0	0	0	0	0	0	0	857
R054/9141308		HAPPISBURGH BREAKWATERS PH2	09/96	08/97	U S 4 B		125	439	743	100	0	0	0	0	0	0	0	0	0	1,407
R054/9141312		HAPPISBURGH BREAKWATERS PH3	05/99	03/01	U S 4 D		0	0	0	241	265	181	0	0	0	0	0	0	0	687
R054/9141313		HAPPS/WINT WAXHAM EMERGENCY WORK	04/95	04/96	U S 5 A		83	50	0	0	0	0	0	0	0	0	0	0	0	133
R054/9141314		HAPPISBURGH/WINTERTON BEACH MONI	04/95	04/09	A S 2 C		7	15	10	10	10	10	10	10	10	10	10	10	20	142
R054/9141317		H/W EMERGENCY BEACH RECHARGE	04/96	04/97	U S 4 A		22	10	0	0	0	0	0	0	0	0	0	0	0	32
R054/9141399		HAPPISBURGH/WINTERTON REMAINING	04/01	04/09	A S 2 D		0	0	0	0	0	0	75	75	75	75	75	75	300	750
R054/9141400		GREAT YARMOUTH FLOOD DEFENCES RE	05/01	03/09	U S 5 D		10	0	0	0	0	150	94	28	75	75	80	100	200	812
R054/9141405		GREAT YARMOUTH BUNNS QUAY	01/96	06/98	U T 5 A		8	10	10	0	0	0	0	0	0	0	0	0	0	28
R054/9141502	038271	CLEY SEA DEFENCES BANK PH2	10/93	10/94	U S 4 A		75	5	0	0	0	0	0	0	0	0	0	0	0	80
R054/9141520		IPSWICH FLOOD DEFENCES-NEW CUT E	04/98	04/99	U T 2 D		23	5	0	30	0	0	0	0	0	0	0	0	0	58
R054/9141550		SALTHOUSE FLOOD PROTECTION	04/05	04/06	U S 2 D		0	0	0	0	0	0	0	0	0	25	55	0	0	80
R054/9141995		REGIONAL FLOOD WARNING	04/96	04/97	U S 6 D		0	25	0	0	0	0	0	0	0	0	0	0	0	25
R054/9142002		BL TOPOGRAPHIC SURVEY	04/95	04/04	A T 3 M		0	0	100	0	100	0	100	0	100	0	0	0	0	400
R054/9142003		BL STRATEGIC ENVIRONMENTAL	04/96	04/99	A T 3 D		16	0	0	2	0	0	0	0	0	0	0	0	0	18
R054/9142004		BL SITE INVESTIGATIONS	04/96	04/05	A T 3 D		0	0	2	2	2	2	2	2	2	2	0	0	0	16
R054/9142005		BL PUBLIC LIAISON	04/96	04/05	A T 3 D		0	10	10	10	10	10	10	10	10	10	0	0	0	90
R054/9142006		BL STATUTORY LIAISON	04/96	04/05	A T 3 D		0	10	10	10	10	10	10	10	10	10	0	0	0	90
R054/9142007		BL HYDRAULIC MODEL	04/95	04/98	A T 3 D		22	5	5	0	0	0	0	0	0	0	0	0	0	32
R054/9142008		BL CONDITION SURVEY	04/97	04/98	A T 3 D		1	0	2	0	0	0	0	0	0	0	0	0	0	3

10yr Expenditure Profile							Non-Grant Eligible Expenditure														Total Cost
Scheme ref	LDW	Scheme name	Start date	End date	Cat	Stat	<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10		
number	number				B/CR		<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007	Cost	
R054/9142009		BL STRATEGIC STUDIES	04/96	04/97	A T 3 D		0	24	0	0	0	0	0	0	0	0	0	0	0	24	
R054/9142010		BL MONITORING	04/96	04/05	A T 3 D		0	0	1	1	1	1	1	1	1	1	1	1	0	10	
R054/9142050	038755	NORFOLK COASTAL STRATEGY	01/95	03/96	U S 4 A		17	1	0	0	0	0	0	0	0	0	0	0	0	18	
R054/9142100		SUFFOLK COASTAL STRATEGY	01/95	03/96	A S 3 A		10	0	0	0	0	0	0	0	0	0	0	0	0	10	
R054/9142125		SUFFOLK ESTUARY STRATEGY	04/95	03/97	A T 2 D		14	10	0	0	0	0	0	0	0	0	0	0	0	24	
R054/9143010		BL C01 UPTON MARSHES	04/04	04/05	A T 3 D		0	0	0	0	0	0	0	0	40	100	0	0	0	140	
R054/9143020		BL C02 SOUTH WALSHAM MARSHES	04/04	04/05	A T 3 D		0	0	0	0	0	0	0	0	26	70	0	0	0	96	
R054/9143030		BL C03 HORNING MARSHES	04/04	04/05	A T 3 D		0	0	0	0	0	0	0	0	25	70	0	0	0	95	
R054/9143040		BL C04 CROMES BROAD AND MARSHES	04/04	04/05	A T 3 D		0	0	0	0	0	0	0	0	5	10	0	0	0	15	
R054/9143050		BL C05 HOW HILL TO WOMACK WATER	04/04	04/06	A T 3 D		0	0	0	0	0	0	0	0	53	70	75	0	0	198	
R054/9143060		BL C06 WOMACK WATER TO CANDLE DY	04/04	04/06	A T 3 D		0	0	0	0	0	0	0	0	51	100	85	0	0	236	
R054/9143070		BL C07 MARTHAM BROAD TO THURNE M	04/04	04/06	A T 3 D		0	0	0	0	0	0	0	0	59	90	70	0	0	219	
R054/9143080		BL C08 THURNE MILL TO BOUNDARY H	04/05	04/06	A T 3 D		0	0	0	0	0	0	0	0	0	20	20	0	0	40	
R054/9143090		BL C09 BOUNDARY HOUSE TO STOKESB	04/03	04/05	A T 3 D		0	0	0	0	0	0	0	70	60	60	0	0	0	190	
R054/9143100		BL C10 STOKESBY TO YARMOUTH	04/01	04/06	A T 3 D		0	0	0	0	0	0	119	0	30	130	120	0	0	399	
R054/9143110		BL C11 HALVERGATE	04/98	04/05	A T 3 D		51	36	70	120	90	24	150	150	150	109	60	0	0	1,010	
R054/9143120		BL C12 LIMPENHOE MARSHES	04/02	04/04	A T 3 D		0	0	0	0	0	0	0	65	45	0	0	0	0	110	
R054/9143130		BL C13 CANTLEY BEET FACTORY	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	2	5	0	0	0	0	7	
R054/9143140		BL C14 CANTLEY TO HASSINGHAM	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	23	45	0	0	0	0	68	
R054/9143150		BL C15 HASSINGHAM TO SANDY WALL	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	15	25	0	0	0	0	40	
R054/9143160		BL C16 STRUMPSHAW	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	18	30	0	0	0	0	48	
R054/9143170		BL C17 POSTWICK	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	38	60	0	0	0	0	98	
R054/9143180		BL C18 ROCKLAND BROAD TO CARLETO	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	22	35	0	0	0	0	57	
R054/9143190		BL C19 CARLETON TO LANGLEY BOAT	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	20	45	0	0	0	0	65	
R054/9143200		BL C20 LANGLEY MARSHES	04/03	04/05	A T 3 D		0	0	0	0	0	0	0	40	60	20	0	0	0	120	
R054/9143210		BL C21 HARDLEY MARSHES	04/03	04/04	A T 3 D		0	0	0	0	0	0	0	45	80	0	0	0	0	125	
R054/9143220		BL C22 BURGH NORTON	04/96	04/03	A T 3 D		108	80	150	150	150	150	100	70	0	0	0	0	0	958	
R054/9143230		BL C23 SHORT DAM LEVEL	04/01	04/02	A T 3 D		0	0	0	0	0	25	49	0	0	0	0	0	0	74	
R054/9143240		BL C24 LONG DAM LEVEL	04/00	04/01	A T 3 D		0	0	0	0	40	55	0	0	0	0	0	0	0	95	
R054/9143250		BL C25 GILLINGHAM MARSHES	04/01	04/04	A T 3 D		0	0	0	0	0	100	80	100	40	0	0	0	0	320	
R054/9143260		BL C26 BECCLES MARSHES	04/01	04/02	A T 3 D		0	0	0	0	0	10	60	0	0	0	0	0	0	70	
R054/9143270		BL C27 WORLINGHAM & CASTLE MARSH	04/01	04/02	A T 3 D		0	0	0	0	0	40	85	0	0	0	0	0	0	125	
R054/9143280		BL C28 SHARE & PETO'S MARSHES	04/01	04/03	A T 3 D		0	0	0	0	0	0	75	60	0	0	0	0	0	135	
R054/9143290		BL C29 OULTON MARSHES	04/00	04/01	A T 3 D		0	0	0	0	30	53	0	0	0	0	0	0	0	83	
R054/9143300		BL C30 BLUNDESTON & FLIXTON MARS	04/01	04/02	A T 3 D		0	0	0	0	0	22	45	0	0	0	0	0	0	67	
R054/9143310		BL C31 SOMERLEYTON MARSHES	04/01	04/03	A T 3 D		0	0	0	0	0	30	30	50	0	0	0	0	0	110	
R054/9143320		BL C32 HERRINGFLEET MARSHES	04/01	04/03	A T 3 D		0	0	0	0	0	20	30	60	0	0	0	0	0	110	
R054/9143330		BL C33 FRITTON MARSHES	04/03	04/06	A T 3 D		0	0	0	0	0	0	40	80	40	0	0	0	0	160	
R054/9143340		BL C34 BELTON MARSHES	04/01	04/03	A T 3 D		0	0	0	0	0	40	40	60	0	0	0	0	0	140	
R054/9143350		BL C35 HADDISCOE ISLAND	04/99	04/07	A T 3 D		49	35	0	0	45	90	30	133	95	175	50	50	0	752	
R054/9143360		BL C36 SOUTH BREYDON	04/99	04/07	A T 3 D		49	20	0	60	75	0	0	0	0	75	200	75	0	554	
R054/9143370		BL C37 FISHKEY MARSHES	04/04	04/05	A T 3 D		0	0	0	0	0	0	0	0	30	80	0	0	0	110	
R054/9143400		BL UNDEFENDED PROPERTIES	04/98	04/07	A T 3 D		22	0	0	60	60	60	60	60	60	90	111	90	60	733	
R054/9143410		BL UDP REEDHAM	04/99	04/01	A T 3 D		30	25	0	0	0	0	0	0	0	0	0	0	0	55	
R054/9143420		BL UDP ST OLAVES	04/99	04/01	A T 3 D		0	25	0	0	0	0	0	0	0	0	0	0	0	25	
R054/9144202		R BURE ACLE PUMPING STATION	04/99	04/00	A F 2 D		0	0	0	0	20	0	0	0	0	0	0	0	0	20	
R054/9144211		MINSMERE TIDAL SLUICE	04/00	04/01	A S 2 D		0	0	0	0	0	45	0	0	0	0	0	0	0	45	
R054/9144212		KESSINGLAND TO BENACRE SEA DEFEN	04/00	04/01	A S 3 D		0	0	0	0	0	50	0	0	0	0	0	0	0	50	

10yr Expenditure Profile All costs (£000)'s

Scheme ref number		LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
R054/9144303			R YARE FLUVIAL STRUCTURES	04/01	04/04	U_F	2 D	0	0	0	0	0	0	15	15	10	0	0	0	0	40
R054/9144305			IPSWICH FLOOD DEFENCES	04/02	04/03	U_F	2 D	0	0	0	0	0	0	0	65	0	0	0	0	0	65
R054/9144411			R DEBEN WALLS	04/03	04/06	A_T	2 D	0	0	0	0	0	0	0	0	20	20	15	0	0	55
R054/9144422			R ORWELL WALLS	04/01	04/03	A_T	2 D	0	0	0	0	0	0	25	25	0	0	0	0	0	50
R054/9144502			WALDINGFIELD FLOOD PROTECTION	04/00	04/01	U_T	2 D	0	0	0	0	10	40	0	0	0	0	0	0	0	50
R054/9144504			IPSWICH TIDAL DEFENCES	04/99	04/01	U_T	2 D	0	0	0	0	30	100	65	0	0	50	170	0	0	415
R054/9144505			DUNWICH INNER BANK	04/00	04/01	U_S	2 D	0	0	0	0	0	35	0	0	0	0	0	0	0	35
R054/9144508			MORSTON BANK EAST	04/01	04/02	A_T	2 D	0	0	0	0	0	0	18	0	0	0	0	0	0	18
R054/9144650			R WAVENEY FLUVIAL STRUCTURES	04/00	04/02	U_F	2 D	0	0	0	0	0	30	50	0	0	0	0	0	0	80
R054/9144701			BURNHAM DEEPDALE TO BURNHAM OVER	04/02	04/03	A_S	2 D	0	0	0	0	0	0	0	60	0	0	0	0	0	60
R054/9144702			BLAKENEY TO CLEY	04/03	04/04	A_S	2 D	0	0	0	0	0	0	0	25	30	0	0	0	0	55
R054/9144809			HOLLESLEY PUMPING STATION	04/99	04/01	A_T	2 D	16	0	0	0	30	20	0	0	0	0	0	0	0	66
R054/9144817			R BLYTH WALLS	04/01	04/03	A_T	2 D	0	0	0	0	0	0	24	25	0	0	0	0	0	49
R054/9148890	038122		SHORELINE MANAGEMENT - NORFOLK &	08/92	03/08	U_S	6 D	5	3	3	3	3	3	3	3	3	3	3	3	3	41
R054/9549012			ARTS NORFOLK/SUFFOLK FD PH2	04/97	03/01	W_F	6 E	1	5	5	10	6	4	0	0	0	0	0	0	0	31
R054/9549013			ARTS NORFOLK/SUFFOLK FD PH3	09/96	03/99	W_F	6 E	0	46	53	18	0	0	0	0	0	0	0	0	0	117
R054/9549014			ARTS NORFOLK/SUFFOLK FD PH4	05/98	10/99	W_F	6 E	0	0	11	20	0	0	0	0	0	0	0	0	0	31

Total for Project Group D&S

2,329 1,190 1,200 1,200 1,200 1,650 1,650 1,650 1,650 1,600 1,300 900 1,648 19,167

Project Group NGW

R054/9141000		LAND DRAINAGE MINOR CAPITAL WORK	04/90	03/09	M_N	3 M	0	115	131	128	138	136	135	135	135	135	135	135	270	1,728
R054/9141250		NORFOLK & SUFFOLK BRIDGE RECONST	01/94	03/05	A_F	2 M	31	0	0	0	0	0	0	0	0	0	0	0	0	31
R054/9541015		CAPITAL CONTRIBUTION TO I.D.B.'S	03/93	03/09	A_N	2 M	98	30	30	30	30	30	30	30	30	30	30	30	60	488
R054/9541022		R BURN OUTFALL SLUICE	01/95	03/95	A_F	2 M	23	30	0	0	0	0	0	0	0	0	0	0	0	53
R054/9541044		SOTHWOLD HARBOUR WORKS	11/94	03/95	U_S	2 M	417	0	0	0	0	0	0	0	0	0	0	0	0	417
R054/9541046		GRESSENHALL MILL WENOLING BECK S	09/94	10/94	A_F	2 M	83	0	0	0	0	0	0	0	0	0	0	0	0	83
R054/95490X2		ARTS NORFOLK/SUFFOLK FD PH2 WORK	04/97	04/01	W_F	6 N	0	0	5	11	7	4	0	0	0	0	0	0	0	27
R054/95490X3		ARTS NORFOLK/SUFFOLK FD PH3 WORK	04/97	04/99	W_F	6 N	0	25	29	9	0	0	0	0	0	0	0	0	0	63
R054/95490X4		ARTS NORFOLK/SUFFOLK FD PH4 WORK	04/98	04/99	W_F	6 N	0	0	0	38	0	0	0	0	0	0	0	0	0	38
R054/9590004		NORFOLK/SUFFOLK ELECTRICAL SAFET	10/93	12/96	A_T	2 M	30	0	0	0	0	0	0	0	0	0	0	0	0	30

Total for Project Group NGW

682 200 195 216 175 170 165 165 165 165 165 165 330 2,958

Project Group PVG

R054/9599014		NORFOLK/SUFFOLK PLANT REPLACEMEN	04/91	01/05	P_N	2 N	0	100	300	300	240	200	200	200	200	200	200	200	0	2,340
R054/9599024		NORFOLK/SUFFOLK COMM.VEHICLE REP	04/91	01/05	P_N	2 N	0	65	166	40	230	70	240	70	150	160	50	250	0	1,491
R054/9599029		NORFOLK/SUFFOLK GENERAL ASSETS	04/91	01/05	P_N	2 N	0	44	49	90	80	80	80	80	80	80	80	80	0	823

Total for Project Group PVG

0 209 515 430 550 350 520 350 430 440 330 530 0 4,654

Total Non-Grant Eligible Expenditure for Anglian - Norfolk & Suffolk

3,011 1,599 1,910 1,846 1,925 2,170 2,335 2,165 2,245 2,205 1,795 1,595 1,978 26,779

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10yr Expenditure Profile All costs (£000)'s

Scheme ref	LDW	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
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ANGLIAN REGION Grant Eligible Expenditure

Anglian - Welland & Nene

R055/9150035		WATERLEVEL MANAGEMENT	04/99	04/08	A_F 2 D		0	0	0	0	50	100	100	150	150	200	200	200	200	1,350
R055/9150341	038706	CORONATION CHANNEL IMPROVEMENTS	01/98	03/98	U_F 6 A		84	0	150	0	0	0	0	0	0	0	0	0	0	234
R055/9150342	038884	CORONATION CHANNEL STRUCTURES PH	04/94	04/97	U_F 6 A		322	350	0	0	0	0	0	0	0	0	0	0	0	672
R055/9150404		WEEDON F.A.S.	08/94	07/97	U_F 3 D		0	340	0	0	0	0	0	0	0	0	0	0	0	340
R055/9151400	038272	NENE STRUCTURES	04/98	03/08	U_F 5 D		90	0	0	250	250	250	250	250	250	250	250	250	500	2,840
R055/9151575	038475	WELLAND CRADGE BANK	01/97	11/97	U_F 6 A		575	100	0	0	0	0	0	0	0	0	0	0	0	675
R055/9151576		WELLAND BARRIER BANKS	04/96	04/97	U_F 6 D		0	50	0	0	0	0	0	0	0	0	0	0	0	50
R055/9151579		GREATFORD CUT IMPROVEMENT WORKS	07/95	04/96	A_F 6 A		124	20	0	0	0	0	0	0	0	0	0	0	0	144
R055/9151595		PETERBOROUGH BROOK CAR DYKE EYE	04/99	04/00	U_F 6 S		0	0	0	0	125	0	0	0	0	0	0	0	0	125
R055/9151596		CAR DYKE NORTH ARM	09/98	04/00	U_F 5 S		0	0	0	28	75	0	0	0	0	0	0	0	0	103
R055/9151598		W & N BRIDGES RECONSTRUCTION	04/98	04/07	A_F 2 A		0	0	0	100	0	50	50	100	100	100	100	100	0	700
R055/9151690		NORTHAMPTON F.A.S.	04/94	04/95	U_F 4 D		0	0	0	0	0	0	0	0	0	0	0	0	0	0
R055/9151691		NORTHAMPTON STRUCTURES	04/97	04/98	U_F 2 D		0	0	150	0	0	0	0	0	0	0	0	0	0	150
R055/9151706	038474	NENE STABILISATION PH A PT 12	04/94	03/95	A_T 5 A		528	30	0	0	0	0	0	0	0	0	0	0	0	558
R055/9151707	038474	NENE STABILISATION PH A PT 13	04/95	03/97	A_T 5 A		374	200	0	0	0	0	0	0	0	0	0	0	0	574
R055/9151710		NENE STAB PHASE B	11/97	09/00	A_T 4 D		16	0	400	200	400	0	0	0	0	0	0	0	800	1,816
R055/9151711		NENE STABILISATION PH B PT 1	04/96	04/97	U_T 6 D		0	230	0	0	0	0	0	0	0	0	0	0	0	230
R055/9151712		NENE STABILISATION PH B PT 2	04/96	04/97	U_T 6 D		0	156	0	0	0	0	0	0	0	0	0	0	0	156
R055/9151720		NENE STABILISATION PH C	04/01	04/05	U_T 6 D		0	0	0	0	0	200	250	250	250	250	0	0	0	1,200
R055/9151758	038851	R WELLAND STAB PHA PT 11	04/95	07/96	U_T 6 A		258	30	0	0	0	0	0	0	0	0	0	0	0	288
R055/9151760		R WELLAND STAB PHA PT 13	09/95	04/97	A_T 6 A		255	30	0	0	0	0	0	0	0	0	0	0	0	285
R055/9151761		WELLAND STAB PHASE B PARTS 1-3 (	06/01	06/05	U_T 6 D		0	0	0	0	0	150	150	135	135	135	0	0	0	705
R055/9151800		R GLEN STAB SURFLEET SL/KATES BR	05/00	03/07	U_F 4 D		9	0	0	0	0	0	0	100	100	100	100	100	0	509
R055/9151803	038849	R GLEN STAB	04/94	04/02	U_F 2 A		128	0	130	130	130	130	130	0	0	0	0	0	0	778
R055/9151804		R GLEN STABILISATION PH4	09/95	04/96	U_F 4 A		150	80	0	0	0	0	0	0	0	0	0	0	0	230
R055/9151905		WELLAND & NENE FLOOD STORAGE RES	04/98	04/02	U_F 2 D		0	0	94	323	92	69	55	0	0	0	0	0	0	633
R055/9151995		REGIONAL FLOOD WARNING	04/96	04/97	W_S 6 D		0	50	0	0	0	0	0	0	0	0	0	0	0	50
R055/9152000		W & N FUTURE CAPITAL WORKS	04/04	04/08	A_T 2 D		0	0	0	0	0	0	0	0	0	150	635	635	1,200	2,620
R055/9156011		WASH BANKS (WELLAND TRAINING WAL	05/98	10/05	U_T 6 D		0	0	0	100	100	100	100	100	100	100	0	0	0	700
R055/9156051		WASH BANKS (NENE TRAINING WALLS)	05/00	10/04	U_S 6 D		0	0	0	0	0	200	200	200	200	0	0	0	0	800
R055/9158890		SHORELINE MANAGEMENT - WELLAND &	08/92	03/08	U_S 6 D		29	15	125	15	15	15	15	15	15	15	15	15	0	304
R055/9559012		ARTS WELLAND & NENE FO PH2	04/97	03/01	W_F 6 E		0	2	51	101	63	36	0	0	0	0	0	0	0	253
R055/9559013		ARTS WELLAND & NENE FO PH3	09/96	03/99	W_F 6 E		0	83	94	31	0	0	0	0	0	0	0	0	0	208
R055/9559014		ARTS WELLAND & NENE FO PH4	05/96	04/99	W_F 6 E		0	34	106	22	0	0	0	0	0	0	0	0	0	162

2,942 1,800 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 2,700 20,442

Total Grant Eligible Expenditure for Anglian - Welland & Nene

2,942 1,800 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 1,300 2,700 20,442

10yr Expenditure Profile						Non-Grant Eligible Expenditure												Total	
Scheme ref	LOW	Scheme name	Start date	End date	Cat B/CR	<Yr 0	Yr 0	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	>Yr 10	Total
number	number					<95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	>2007	Cost
ANGLIAN REGION Non-Grant Eligible Expenditure																			
Anglian - Welland & Nene																			
R055/9150035		WATERLEVEL MANAGEMENT	04/99	04/08	A_F 2 D	0	0	0	20	20	20	30	30	30	40	40	40	40	310
R055/9150341	038706	CORONATION CHANNEL IMPROVEMENTS	01/98	03/98	U_F 6 A	37	0	25	0	0	0	0	0	0	0	0	0	0	62
R055/9150342	038884	CORONATION CHANNEL STRUCTURES PH	04/94	04/97	U_F 6 A	60	30	0	0	0	0	0	0	0	0	0	0	0	90
R055/9150404		WEEDON F.A.S.	08/94	07/97	U_F 3 D	78	25	0	0	0	0	0	0	0	0	0	0	0	103
R055/9151400	038272	NENE STRUCTURES	04/98	03/08	U_F 5 O	159	26	50	50	50	50	50	50	50	50	80	80	160	905
R055/9151575	038475	WELLAND CRADGE BANK	01/97	11/97	U_F 6 A	71	15	0	0	0	0	0	0	0	0	0	0	0	86
R055/9151576		WELLAND BARRIER BANKS	04/96	04/97	U_F 6 D	0	10	0	0	0	0	0	0	0	0	0	0	0	10
R055/9151579		GREATFORD CUT IMPROVEMENT WORKS	07/95	04/96	A_F 6 A	40	6	0	0	0	0	0	0	0	0	0	0	0	46
R055/9151595		PETERBOROUGH BROOK CAR DYKE EYE	04/99	04/00	U_F 6 S	0	0	0	5	20	0	0	0	0	0	0	0	0	25
R055/9151596		CAR DYKE NORTH ARM	09/98	04/00	U_F 5 S	0	0	0	10	10	0	0	0	0	0	0	0	0	20
R055/9151598		W & N BRIDGES RECONSTRUCTION	04/98	04/07	A_F 2 A	0	0	0	20	20	20	20	20	20	20	20	20	0	180
R055/9151690		NORTHAMPTON F.A.S.	04/94	04/95	U_F 4 D	38	11	0	0	0	0	0	0	0	0	0	0	0	49
R055/9151691		NORTHAMPTON STRUCTURES	04/97	04/98	U_F 2 D	0	0	30	0	0	0	0	0	0	0	0	0	0	30
R055/9151706	038474	NENE STABILISATION PH A PT 12	04/94	03/95	A_T 5 A	6	2	0	0	0	0	0	0	0	0	0	0	0	8
R055/9151707	038474	NENE STABILISATION PH A PT 13	04/95	03/97	A_T 5 A	10	35	0	0	0	0	0	0	0	0	0	0	0	45
R055/9151710		NENE STAB PHASE B	11/97	09/00	A_T 4 D	40	0	73	50	80	0	0	0	0	0	0	0	80	323
R055/9151711		NENE STABILISATION PH B PT 1	04/96	04/97	U_T 6 D	0	36	3	0	0	0	0	0	0	0	0	0	0	39
R055/9151712		NENE STABILISATION PH B PT 2	04/96	04/97	U_T 6 D	0	25	0	0	0	0	0	0	0	0	0	0	0	25
R055/9151720		NENE STABILISATION PH C	04/01	04/05	U_T 6 D	0	0	0	0	48	50	50	50	50	50	0	0	0	298
R055/9151758	038851	R WELLAND STAB PHA PT 11	04/95	07/96	U_T 6 A	57	10	0	0	0	0	0	0	0	0	0	0	0	67
R055/9151760		R WELLAND STAB PHA PT 13	09/95	04/97	A_T 6 A	28	6	0	0	0	0	0	0	0	0	0	0	0	34
R055/9151761		WELLAND STAB PHASE B PARTS 1-3 (	06/01	06/05	U_T 6 D	0	0	0	0	0	50	30	30	30	30	0	0	0	170
R055/9151800		R GLEN STAB SURFLEET SL/KATES BR	05/00	03/07	U_F 4 D	20	0	0	0	0	0	0	30	15	15	15	15	0	110
R055/9151803	038849	R GLEN STAB	04/94	04/02	U_F 2 A	9	0	20	20	20	20	20	0	0	0	0	0	0	109
R055/9151804		R GLEN STABILISATION PH4	09/95	04/96	U_F 4 A	6	20	0	0	0	0	0	0	0	0	0	0	0	26
R055/9151905		WELLAND & NENE FLOOD STORAGE RES	04/98	04/02	U_F 2 D	0	20	20	60	20	20	15	0	0	0	0	0	0	155
R055/9151995		REGIONAL FLOOD WARNING	04/96	04/97	W_S 6 D	0	25	0	0	0	0	0	0	0	0	0	0	0	25
R055/9152000		W & N FUTURE CAPITAL WORKS	04/04	04/08	A_T 2 D	0	0	0	30	0	51	25	30	45	65	135	135	300	816
R055/9156011		WASH BANKS (WELLAND TRAINING WAL	05/98	10/05	U_F 6 D	0	20	20	20	20	20	20	20	20	20	0	0	0	180
R055/9156051		WASH BANKS (NENE TRAINING WALLS)	05/00	10/04	U_S 6 D	0	0	0	15	20	30	30	30	30	0	0	0	0	155
R055/9158890		SHORELINE MANAGEMENT - WELLAND &	08/92	03/08	U_S 6 D	2	5	25	10	10	10	10	10	10	10	10	10	10	132
R055/9559012		ARTS WELLAND & NENE FD PH2	04/97	03/01	W_F 6 E	1	5	6	13	8	5	0	0	0	0	0	0	0	38
R055/9559013		ARTS WELLAND & NENE FD PH3	09/96	03/99	W_F 6 E	0	30	58	19	0	0	0	0	0	0	0	0	0	107
R055/9559014		ARTS WELLAND & NENE FD PH4	05/96	04/99	W_F 6 E	0	7	16	4	0	0	0	0	0	0	0	0	0	27
Total for Project Group Da8						662	369	346	346	346	346	300	300	300	300	300	300	590	4,805
Project Group NGW																			
R055/9151000		LAND DRAINAGE MINOR CAPITAL WORK	04/94	03/09	M_N 3 N	0	60	60	60	60	60	60	60	60	60	60	60	120	780
R055/95590X2		ARTS WELLAND & NENE FD PH2 WORKS	04/96	04/01	W_F 6 N	0	0	7	13	8	5	0	0	0	0	0	0	0	33
R055/95590X3		ARTS WELLAND & NENE FD PH3 WORKS	04/96	04/99	W_F 6 N	0	69	79	26	0	0	0	0	0	0	0	0	0	174
R055/95590X4		ARTS WELLAND & NENE FD PH4 WORKS	04/96	04/99	W_F 6 N	0	22	42	22	0	0	0	0	0	0	0	0	0	86

10yr Expenditure Profile All costs (£000)'s

Scheme ref number	LDW number	Scheme name	Start date	End date	Cat B/CR	Stat	<Yr 0 <95/96	Yr 0 96/97	Yr 1 97/98	Yr 2 98/99	Yr 3 99/00	Yr 4 00/01	Yr 5 01/02	Yr 6 02/03	Yr 7 03/04	Yr 8 04/05	Yr 9 05/06	Yr 10 06/07	>Yr 10 >2007	Total Cost
Total for Project Group NGW							0	151	188	121	68	65	60	60	60	60	60	60	120	1,073
Project Group PVG																				
R055/9599015		WELLAND/NENE PLANT REPLACEMENT	04/91	01/09	P_N 2 N		0	140	250	100	300	140	160	100	250	150	250	100	300	2,240
R055/9599025		WELLAND/NENE COMM.VEHICLE REPLAC	04/91	01/09	P_N 2 N		0	61	71	200	66	30	50	80	50	100	100	100	200	1,108
R055/9599030		WELLAND/NENE GENERAL ASSETS	04/91	01/09	P_N 2 N		0	40	45	70	80	80	80	80	80	80	80	80	160	955
Total for Project Group PVG							0	241	366	370	446	250	290	260	380	330	430	280	660	4,303
Total Non-Grant Eligible Expenditure for Anglian - Welland & Nene							662	761	900	837	860	661	650	620	740	690	790	640	1,370	10,181

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LONG TERM PLAN

1997/98 - 2006/07

EXPLANATORY NOTES

Committee: Local Flood Defence Committee, ie. Essex, Great Ouse, Lincolnshire, Norfolk & Suffolk and Welland and Nene.

LDW No.: MAFF approval reference number

MAFF
Classification:

AF	-	Agricultural, fluvial
AT	-	Agricultural, tidal
AS	-	Agricultural, sea defence
DF	-	Future development, fluvial
DT	-	Future development, tidal
DS	-	Future development, sea defence
UF	-	Urban, fluvial
UT	-	Urban, tidal
US	-	Urban, sea defence
WF	-	Flood warning, fluvial
WT	-	Flood warning, tidal
WS	-	Flood warning, sea defence

Cost: Total cost in £'000 at September 1996 price time base (including previous costs).

Benefit to
cost ratios:

6	Benefit cost ratio greater than 5
5	Benefit cost ratio between 3 and 5
4	Benefit cost ratio between 2 and 3
3	Benefit cost ratio between 1.5 and 2.0
2	Benefit cost ratio between 1 and 1.5
1	Benefit cost ratio between 0.5 and 1.0
0	Benefit cost ratio less than 0.5

Status:

A...	Approved by MAFF
B...	Pending approval by MAFF
C...	Approval in principle by MAFF
D...	No submission to MAFF
E...	Strategy Documents approved by MAFF
N...	Non grant eligible
S...	Not submitted to MAFF

Totals:

Grant	:	grant eligible expenditure
Non Grant		
D & S	:	non grant eligible salaries and consultant fees for grant eligible works
NGW	:	Non grant eligible works
PVG	:	Plant, Vehicles and General Assets

BACKGROUND

The Flood Defence Management Group first identified the need to introduce into regions a computer system to store, analyse and personalise capital schemes over a 10 year planning period at their meeting in November 1992.

In their report "Coastal Defences in England", the National Audit Office reported that: "The Authority intend to introduce 10 year 'needs' plans for all regions and a national system for setting priorities flood defence works during 1992-93", and the Forward Planning Brief and Head Office Plan contained a commitment to producing guidelines for 10 year needs plans with all Regions producing these plans during 1992-93.

It was agreed at the Flood Defence Managers Group meeting on the 25th January 1994 to proceed with the combined 10 year Needs Plan Database and Prioritisation system.

The Medium Term Plan (MTP) had been used to provide MAFF with an overall appreciation of the NRA's grant aided flood defence programme, so that it can influence the Public Expenditure Survey negotiations and to provide input to our own Corporate Plan.

In the preparation of a Medium Term Plan it was assumed that a prioritisation process has been undertaken, in order to arrive at the cost of schemes to be included and relative importance of each scheme. Traditionally this may have been based on historically identified needs and the political and public pressure for certain work to be carried out. The need for a more objective approach has long been recognised. Flood Defence Managers have agreed to adopt the method of compromise programming developed as part of an R & D project carried out by Mott MacDonald.

The Long Term Planning and Prioritisation system was first introduced for the March 1995 submission. The application was constructed using Data Ease database software, similar to our Capital Monitoring Database we use for Flood Defence and DoE Capital Monitoring. The database provides a system for storing capital scheme data together with cost profiles that come at least 10 years ahead, current year costs and previous years costs. A number of criteria are applied to the data input, enabling the system to calculate a series of ratings. A combined ratings score can then be applied to each scheme providing a method of prioritising these schemes.

This system has provided the basis for the production of the regional 10 year prioritised planning document as well as the twice yearly returns to MAFF. The system output should help to inform discussions on long term funding needs with MAFF and Flood Defence Committees and provide more realistic capital programming.

Prioritisation

The prioritisation of schemes is carried out using the system developed by Mott MacDonalds and takes into account various factors which include:-

- a) B/C Ratio
- b) Houses Protected
- c) Current Return Period
- d) Post Scheme Return Period
- e) Residual Asset Life
- f) Primary Scheme Protection
- g) MAFF classification
- h) Secondary purpose
- i) Scheme classification

These factors are taken from a completed FD100 form to calculate the ESUP number to give a rating from 0 - 391 and split into five bands from A (which has the highest priority) to E.

ESUP stands for Economic, Social, Urgency and Purpose.

All new projects going through the Project Management Procedures will require an FD100 to be completed and any new project going onto the LTP will require an FD100. This will lead to increased confidence in all schemes in the LTP.

A version of the LTP with full details of the prioritisation of each individual project are available from the Business Planning Section upon request.