



River Test, Long Parish



NRA

*National Rivers Authority*

Guardians of  
the Water Environment

**APPROVED  
BUDGET  
1993/94**



**ENVIRONMENT AGENCY**

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**SOUTHERN REGION**

Guildbourne House, Chatsworth Road,  
Worthing, West Sussex BN11 1LD

**ENVIRONMENT AGENCY**



**054400**

**NATIONAL RIVERS AUTHORITY  
SOUTHERN REGION  
APPROVED BUDGET 1993/94**

<u>HAMPSHIRE/I.O.WIGHT</u>		£
	FLOOD DEFENCE	870,960
	WATER QUALITY	322,300
	WATER RESOURCES	415,290
	FISHERIES	289,390
	CONSERVATION	50,110
	ADMINISTRATION & ACCOMODATION	112,710
	RECHARGEABLE WORKS	8,330
	<u>HAMPSHIRE/I.O.WIGHT AREA MANAGER</u>	<u>2,069,090</u>
<u>SUSSEX</u>		
	FLOOD DEFENCE	2,841,540
	WATER QUALITY	371,430
	WATER RESOURCES	421,230
	FISHERIES	195,800
	CONSERVATION	38,330
	ADMINISTRATION & ACCOMODATION	296,200
	COUNTY OFFICE	119,780
	INTERNAL DRAINAGE BOARDS	522,460
	RECHARGEABLE WORKS	2,510
	<u>SUSSEX AREA MANAGER</u>	<u>4,809,280</u>
<u>KENT</u>		
	FLOOD DEFENCE	4,011,110
	WATER QUALITY	497,090
	WATER RESOURCES	473,130
	FISHERIES	239,260
	RECREATION	74,800
	CONSERVATION	68,890
	NAVIGATION	446,960
	ADMINISTRATION & ACCOMODATION	289,270
	COUNTY OFFICE	446,350
	INTERNAL DRAINAGE BOARDS	146,160
	RECHARGEABLE WORKS	394,140
	<u>KENT AREA MANAGER</u>	<u>7,087,160</u>
<u>BUSINESS SERVICES</u>		
	FINANCIAL SERVICES	693,900
	INFORMATION SYSTEMS	2,879,600
	ADMINISTRATION	692,420
	ACCOMODATION	657,530
	LEGAL	194,010
	ESTATES	96,840
	CORPORATE PLANNING	46,930
	FINANCE OTHER	442,250
	NOTIONAL DEPRECIATION	(1,133,600)
	<u>BUSINESS SERVICES MANAGER</u>	<u>4,569,880</u>
<u>TECHNICAL</u>		
	FLOOD DEFENCE	1,816,210
	WATER QUALITY	1,464,280
	LABORATORIES	1,378,140
	WATER RESOURCES	1,323,640
	FISHERIES	112,970
	CONSERVATION	48,180
	RECHARGEABLE WORKS	83,200
	<u>REGIONAL TECHNICAL MANAGER</u>	<u>6,226,620</u>
<u>RGM &amp; SENIOR OFFICERS</u>		<u>405,120</u>
<u>PUBLIC RELATIONS</u>		<u>231,580</u>
<u>PERSONNEL</u>		<u>909,950</u>
	<u>REGIONAL COSTS</u>	<u>26,308,680</u>
	HEAD OFFICE COSTS	1,960,400
	<u>TOTAL SOUTHERN COSTS</u>	<u>28,269,080</u>
Less	INTERNAL DRAINAGE BOARDS	668,620
	<u>CORPORATE PLAN TOTAL</u>	<u>27,600,460</u>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SOUTHERN REGION

SUBJECTIVE	£
WAGES	4,331,430
SALARIES	7,548,100
ERC	579,280
SUPERANNUATION	411,440
OTHER EMPLOYEE COSTS	441,460
<b>TOTAL EMPLOYEES</b>	<b>13,311,710</b>
RENT	546,550
RATES	208,930
<b>TOTAL PREMISES</b>	<b>755,480</b>
ELECTRICITY	334,810
OTHER POWER	34,900
<b>TOTAL POWER</b>	<b>369,710</b>
CHEMICALS	38,250
MATERIALS	1,065,520
CONTRACTORS	4,545,210
OTHER SUPPLIES & SERVICES	1,186,650
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>6,835,630</b>
NRA VEHICLES	829,460
NRA PLANT	1,454,200
HIRED VEHICLES & PLANT	300,260
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>2,583,920</b>
OFFICE EXPENSES	720,200
CAR ALLOWANCES	723,580
TRAVEL TRAIN. & RECRUIT.	911,100
<b>TOTAL OFFICE EXPENSES</b>	<b>2,354,880</b>
MISCELLANEOUS	2,011,270
ABSTRACT CHARGES	1,150
RECHARGES(Dr)	420
SALS RECHARGED	104,700
RECHARGES(Cr)	(59,790)
<b>GRAND TOTAL</b>	<b>28,269,080</b>

03-Aug-93

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

HAMPSHIRE – SUMMARY

SUBJECTIVE	£
WAGES	469,130
SALARIES	686,900
ERC	53,450
SUPERANNUATION	34,780
OTHER EMPLOYEE COSTS	38,630
<b>TOTAL EMPLOYEES</b>	<b>1,282,890</b>
RENT	2,910
RATES	9,230
<b>TOTAL PREMISES</b>	<b>12,140</b>
ELECTRICITY	38,170
OTHER POWER	1,560
<b>TOTAL POWER</b>	<b>39,730</b>
CHEMICALS	590
MATERIALS	73,650
CONTRACTORS	215,930
OTHER SUPPLIES & SERVICES	35,910
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>326,080</b>
NRA VEHICLES	94,360
NRA PLANT	106,250
HIRED VEHICLES & PLANT	13,990
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>214,600</b>
OFFICE EXPENSES	45,640
CAR ALLOWANCES	93,130
TRAVEL TRAIN. & RECRUIT.	35,050
<b>TOTAL OFFICE EXPENSES</b>	<b>173,820</b>
MISCELLANEOUS	18,110
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
<b>GRAND TOTAL</b>	<b>2,069,090</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FLOOD DEFENCE - HAMPSHIRE**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	435,670
SALARIES	110,170
ERC	8,190
SUPERANNUATION	6,620
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>560,650</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	7,910
OTHER POWER	0
<b>TOTAL POWER</b>	<b>7,910</b>
CHEMICALS	0
MATERIALS	46,380
CONTRACTORS	90,820
OTHER SUPPLIES & SERVICES	6,840
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>144,040</b>
NRA VEHICLES	53,090
NRA PLANT	70,000
HIRED VEHICLES & PLANT	12,950
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>136,040</b>
OFFICE EXPENSES	2,850
CAR ALLOWANCES	12,920
TRAVEL TRAIN. & RECRUIT.	2,750
<b>TOTAL OFFICE EXPENSES</b>	<b>18,520</b>
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
<b>GRAND TOTAL</b>	<b>870,960</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>FLOOD DEFENCE - WINCHESTER</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	435,670
SALARIES	90,250
ERC	6,770
SUPERANNUATION	5,420
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>538,110</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	6,140
OTHER POWER	0
<b>TOTAL POWER</b>	<b>6,140</b>
CHEMICALS	0
MATERIALS	44,970
CONTRACTORS	24,900
OTHER SUPPLIES & SERVICES	6,680
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>76,550</b>
NRA VEHICLES	53,090
NRA PLANT	58,450
HIRED VEHICLES & PLANT	12,950
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>124,490</b>
OFFICE EXPENSES	2,660
CAR ALLOWANCES	10,940
TRAVEL TRAIN. & RECRUIT.	2,590
<b>TOTAL OFFICE EXPENSES</b>	<b>16,190</b>
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
<b>GRAND TOTAL</b>	<b>765,280</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>FLOOD DEFENCE – ISLE OF WIGHT</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	19,920
ERC	1,420
SUPERANNUATION	1,200
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>22,540</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	1,770
OTHER POWER	0
<b>TOTAL POWER</b>	<b>1,770</b>
CHEMICALS	0
MATERIALS	1,410
CONTRACTORS	65,920
OTHER SUPPLIES & SERVICES	160
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>67,490</b>
NRA VEHICLES	0
NRA PLANT	11,550
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>11,550</b>
OFFICE EXPENSES	190
CAR ALLOWANCES	1,980
TRAVEL TRAIN. & RECRUIT.	160
<b>TOTAL OFFICE EXPENSES</b>	<b>2,330</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>105,680</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

**WATER QUALITY – HAMPSHIRE**

SUBJECTIVE	£
WAGES	0
SALARIES	215,550
ERC	16,600
SUPERANNUATION	10,630
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>242,780</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	170
MATERIALS	5,240
CONTRACTORS	3,910
OTHER SUPPLIES & SERVICES	8,240
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>17,560</b>
NRA VEHICLES	15,440
NRA PLANT	100
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>15,540</b>
OFFICE EXPENSES	5,820
CAR ALLOWANCES	28,690
TRAVEL TRAIN. & RECRUIT.	11,640
<b>TOTAL OFFICE EXPENSES</b>	<b>46,150</b>
MISCELLANEOUS	270
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>322,300</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>WATER RESOURCES - HAMPSHIRE</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	12,840
SALARIES	167,900
ERC	12,900
SUPERANNUATION	8,600
OTHER EMPLOYEE COSTS	9,820
<b>TOTAL EMPLOYEES</b>	<b>212,060</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	26,800
OTHER POWER	0
<b>TOTAL POWER</b>	<b>26,800</b>
CHEMICALS	0
MATERIALS	17,100
CONTRACTORS	66,730
OTHER SUPPLIES & SERVICES	14,580
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>98,410</b>
NRA VEHICLES	6,760
NRA PLANT	0
HIRED VEHICLES & PLANT	1,040
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>7,800</b>
OFFICE EXPENSES	15,530
CAR ALLOWANCES	28,410
TRAVEL TRAIN. & RECRUIT.	12,270
<b>TOTAL OFFICE EXPENSES</b>	<b>56,210</b>
MISCELLANEOUS	14,010
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>415,290</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
FISHERIES – HAMPSHIRE	
SUBJECTIVE	£
WAGES	7,480
SALARIES	127,640
ERC	9,580
SUPERANNUATION	6,300
OTHER EMPLOYEE COSTS	13,630
<b>TOTAL EMPLOYEES</b>	<b>164,630</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	420
MATERIALS	2,890
CONTRACTORS	39,450
OTHER SUPPLIES & SERVICES	3,980
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>46,740</b>
NRA VEHICLES	17,050
NRA PLANT	35,630
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>52,680</b>
OFFICE EXPENSES	3,500
CAR ALLOWANCES	15,030
TRAVEL TRAIN. & RECRUIT.	6,120
<b>TOTAL OFFICE EXPENSES</b>	<b>24,650</b>
MISCELLANEOUS	690
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>289,390</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

CONSERVATION - HAMPSHIRE

SUBJECTIVE	£
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
<b>TOTAL EMPLOYEES</b>	<b>29,840</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	60
CONTRACTORS	9,200
OTHER SUPPLIES & SERVICES	660
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>9,920</b>
NRA VEHICLES	1,300
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>1,300</b>
OFFICE EXPENSES	1,060
CAR ALLOWANCES	6,150
TRAVEL TRAIN. & RECRUIT.	1,540
<b>TOTAL OFFICE EXPENSES</b>	<b>8,750</b>
MISCELLANEOUS	200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>50,110</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION – HAMPSHIRE

SUBJECTIVE	£
WAGES	6,370
SALARIES	50,250
ERC	3,920
SUPERANNUATION	1,870
OTHER EMPLOYEE COSTS	3,850
<b>TOTAL EMPLOYEES</b>	<b>66,060</b>
RENT	2,910
RATES	9,230
<b>TOTAL PREMISES</b>	<b>12,140</b>
ELECTRICITY	3,460
OTHER POWER	1,560
<b>TOTAL POWER</b>	<b>5,020</b>
CHEMICALS	0
MATERIALS	1,460
CONTRACTORS	5,820
OTHER SUPPLIES & SERVICES	1,810
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>8,890</b>
NRA VEHICLES	200
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>200</b>
OFFICE EXPENSES	16,880
CAR ALLOWANCES	1,930
TRAVEL TRAIN. & RECRUIT.	730
<b>TOTAL OFFICE EXPENSES</b>	<b>19,540</b>
MISCELLANEOUS	860
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>112,710</b>

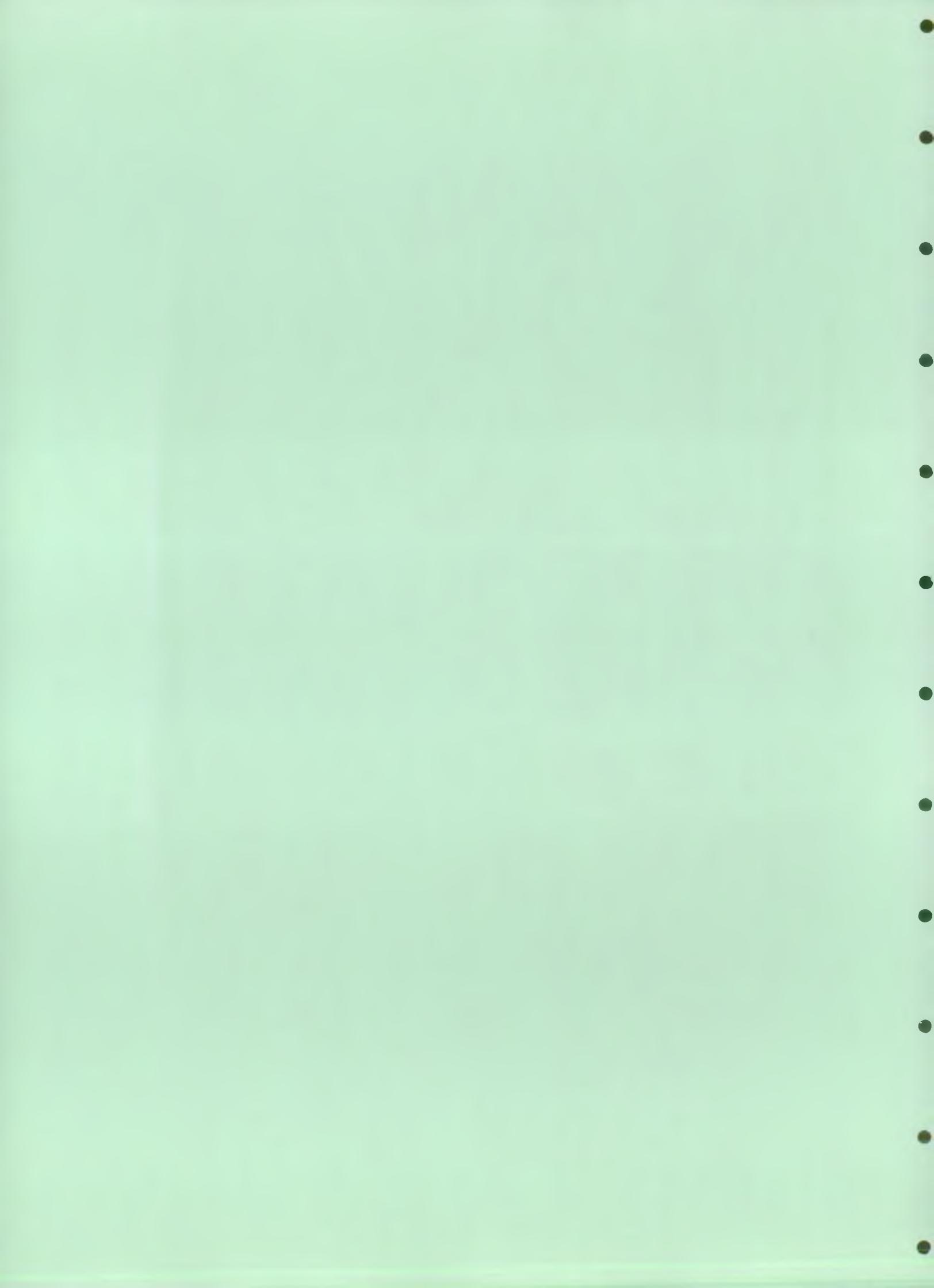
NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS – HAMPSHIRE

SUBJECTIVE	£
WAGES	6,770
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>6,770</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	520
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>520</b>
NRA VEHICLES	520
NRA PLANT	520
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>1,040</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>8,330</b>



<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>SUSSEX AREA</b>	
<b>SUBJECTIVE</b>	
WAGES	1,503,250
SALARIES	927,220
ERC	69,230
SUPERANNUATION	54,020
OTHER EMPLOYEE COSTS	29,330
<b>TOTAL EMPLOYEES</b>	<b>2,583,050</b>
RENT	58,100
RATES	40,060
<b>TOTAL PREMISES</b>	<b>98,160</b>
ELECTRICITY	80,520
OTHER POWER	5,670
<b>TOTAL POWER</b>	<b>86,190</b>
CHEMICALS	780
MATERIALS	359,780
CONTRACTORS	161,820
OTHER SUPPLIES & SERVICES	50,670
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>573,050</b>
NRA VEHICLES	200,900
NRA PLANT	809,740
HIRED VEHICLES & PLANT	87,340
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>1,097,980</b>
OFFICE EXPENSES	67,480
CAR ALLOWANCES	94,310
TRAVEL TRAIN. & RECRUIT.	44,970
<b>TOTAL OFFICE EXPENSES</b>	<b>206,760</b>
MISCELLANEOUS	133,300
ABSTRACT CHARGES	0
	0
SALS RECHARGED	30,790
RECHARGES	0
<b>GRAND TOTAL</b>	<b>4,809,280</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE

SUBJECTIVE

WAGES	1,250,540
SALARIES	198,460
ERC	12,270
SUPERANNUATION	14,380
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>1,475,650</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	29,000
OTHER POWER	0
<b>TOTAL POWER</b>	<b>29,000</b>
CHEMICALS	0
MATERIALS	325,500
CONTRACTORS	64,170
OTHER SUPPLIES & SERVICES	8,990
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>398,660</b>
NRA VEHICLES	122,850
NRA PLANT	684,610
HIRED VEHICLES & PLANT	84,920
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>892,380</b>
OFFICE EXPENSES	5,030
CAR ALLOWANCES	14,860
TRAVEL TRAIN. & RECRUIT.	11,630
<b>TOTAL OFFICE EXPENSES</b>	<b>31,520</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	14,330
RECHARGES	0
<b>GRAND TOTAL</b>	<b>2,841,540</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE - COUNTY OFFICE

SUBJECTIVE	
WAGES	0
SALARIES	98,890
ERC	5,700
SUPERANNUATION	4,600
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>109,190</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	5,060
TRAVEL TRAIN. & RECRUIT.	10,410
<b>TOTAL OFFICE EXPENSES</b>	<b>15,470</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>124,660</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE - PEVENSEY

SUBJECTIVE	
WAGES	544,400
SALARIES	30,730
ERC	1,410
SUPERANNUATION	3,520
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>580,060</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	24,400
OTHER POWER	0
<b>TOTAL POWER</b>	<b>24,400</b>
CHEMICALS	0
MATERIALS	96,670
CONTRACTORS	36,600
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>133,270</b>
NRA VEHICLES	46,400
NRA PLANT	275,030
HIRED VEHICLES & PLANT	22,030
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>343,460</b>
OFFICE EXPENSES	820
CAR ALLOWANCES	460
TRAVEL TRAIN. & RECRUIT.	160
<b>TOTAL OFFICE EXPENSES</b>	<b>1,440</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	9,300
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,091,930</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE-CHICHESTER

SUBJECTIVE	
WAGES	706,140
SALARIES	68,840
ERC	5,160
SUPERANNUATION	6,260
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>786,400</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	4,600
OTHER POWER	0
<b>TOTAL POWER</b>	<b>4,600</b>
CHEMICALS	0
MATERIALS	228,830
CONTRACTORS	27,570
OTHER SUPPLIES & SERVICES	8,990
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>265,390</b>
NRA VEHICLES	76,450
NRA PLANT	409,580
HIRED VEHICLES & PLANT	62,890
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>548,920</b>
OFFICE EXPENSES	4,210
CAR ALLOWANCES	9,340
TRAVEL TRAIN. & RECRUIT.	1,060
<b>TOTAL OFFICE EXPENSES</b>	<b>14,610</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	5,030
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,624,950</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX WATER QUALITY

SUBJECTIVE

WAGES	880
SALARIES	238,570
ERC	18,000
SUPERANNUATION	12,520
OTHER EMPLOYEE COSTS	3,640
<b>TOTAL EMPLOYEES</b>	<b>273,610</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	280
MATERIALS	8,760
CONTRACTORS	9,340
OTHER SUPPLIES & SERVICES	13,070
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>31,450</b>
NRA VEHICLES	22,410
NRA PLANT	620
HIRED VEHICLES & PLANT	520
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>23,550</b>
OFFICE EXPENSES	8,600
CAR ALLOWANCES	24,210
TRAVEL TRAIN. & RECRUIT.	9,650
<b>TOTAL OFFICE EXPENSES</b>	<b>42,460</b>
MISCELLANEOUS	160
ABSTRACT CHARGES	0
	0
SALS RECHARGED	200
RECHARGES	0
<b>GRAND TOTAL</b>	<b>371,430</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX RESOURCES

SUBJECTIVE	
WAGES	34,300
SALARIES	183,570
ERC	13,970
SUPERANNUATION	10,400
OTHER EMPLOYEE COSTS	9,890
<b>TOTAL EMPLOYEES</b>	<b>252,130</b>
RENT	190
RATES	0
<b>TOTAL PREMISES</b>	<b>190</b>
ELECTRICITY	420
OTHER POWER	0
<b>TOTAL POWER</b>	<b>420</b>
CHEMICALS	0
MATERIALS	9,170
CONTRACTORS	46,310
OTHER SUPPLIES & SERVICES	13,570
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>69,050</b>
NRA VEHICLES	22,880
NRA PLANT	1,040
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>23,920</b>
OFFICE EXPENSES	10,070
CAR ALLOWANCES	24,840
TRAVEL TRAIN. & RECRUIT.	14,830
<b>TOTAL OFFICE EXPENSES</b>	<b>49,740</b>
MISCELLANEOUS	25,270
ABSTRACT CHARGES	0
	0
SALS RECHARGED	510
RECHARGES	0
<b>GRAND TOTAL</b>	<b>421,230</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FISHERIES

SUBJECTIVE	
WAGES	4,390
SALARIES	118,800
ERC	8,560
SUPERANNUATION	6,100
OTHER EMPLOYEE COSTS	2,020
<b>TOTAL EMPLOYEES</b>	<b>139,870</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	500
MATERIALS	4,160
CONTRACTORS	1,870
OTHER SUPPLIES & SERVICES	10,920
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>17,450</b>
NRA VEHICLES	17,120
NRA PLANT	880
HIRED VEHICLES & PLANT	100
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>18,100</b>
OFFICE EXPENSES	5,280
CAR ALLOWANCES	9,160
TRAVEL TRAIN. & RECRUIT.	5,740
<b>TOTAL OFFICE EXPENSES</b>	<b>20,180</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	200
RECHARGES	0
<b>GRAND TOTAL</b>	<b>195,800</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX CONSERVATION

SUBJECTIVE

WAGES	0
SALARIES	14,210
ERC	1,190
SUPERANNUATION	700
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>16,100</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	70
CONTRACTORS	14,250
OTHER SUPPLIES & SERVICES	380
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>14,700</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	730
CAR ALLOWANCES	5,460
TRAVEL TRAIN. & RECRUIT.	1,020
<b>TOTAL OFFICE EXPENSES</b>	<b>7,210</b>
MISCELLANEOUS	320
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>38,330</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX ADMINISTRATION AND ACCOMMODATION

SUBJECTIVE	
WAGES	3,950
SALARIES	86,570
ERC	8,110
SUPERANNUATION	3,640
OTHER EMPLOYEE COSTS	13,780
<b>TOTAL EMPLOYEES</b>	<b>116,050</b>
RENT	57,910
RATES	40,060
<b>TOTAL PREMISES</b>	<b>97,970</b>
ELECTRICITY	11,770
OTHER POWER	5,670
<b>TOTAL POWER</b>	<b>17,440</b>
CHEMICALS	0
MATERIALS	2,320
CONTRACTORS	18,310
OTHER SUPPLIES & SERVICES	3,740
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>24,370</b>
NRA VEHICLES	70
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>70</b>
OFFICE EXPENSES	36,490
CAR ALLOWANCES	1,540
TRAVEL TRAIN. & RECRUIT.	550
<b>TOTAL OFFICE EXPENSES</b>	<b>38,580</b>
MISCELLANEOUS	1,720
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>296,200</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX PLANNING LIASON

SUBJECTIVE	£
WAGES	0
SALARIES	87,040
ERC	7,130
SUPERANNUATION	6,280
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>100,450</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	180
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>180</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	1,280
CAR ALLOWANCES	14,240
TRAVEL TRAIN. & RECRUIT.	1,550
<b>TOTAL OFFICE EXPENSES</b>	<b>17,070</b>
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>119,780</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>SUSSEX-IDB'S</b>	
<b>SUBJECTIVE</b>	
WAGES	207,310
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>207,310</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	39,330
OTHER POWER	0
<b>TOTAL POWER</b>	<b>39,330</b>
CHEMICALS	0
MATERIALS	9,410
CONTRACTORS	7,570
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>16,980</b>
NRA VEHICLES	15,360
NRA PLANT	122,380
HIRED VEHICLES & PLANT	1,800
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>139,540</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	103,750
ABSTRACT CHARGES	0
	0
SALS RECHARGED	15,550
RECHARGES	0
<b>GRAND TOTAL</b>	<b>522,460</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS – SUSSEX

SUBJECTIVE	£
WAGES	1,880
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>1,880</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	210
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>210</b>
NRA VEHICLES	210
NRA PLANT	210
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>420</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>2,510</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

KENT - SUMMARY

SUBJECTIVE	£
WAGES	2,329,070
SALARIES	1,371,780
ERC	103,790
SUPERANNUATION	75,490
OTHER E'EE COSTS	66,210
<b>TOTAL EMPLOYEES</b>	<b>3,946,340</b>
RENT	105,620
RATES	52,070
<b>TOTAL PREMISES</b>	<b>157,690</b>
ELECTRICITY	173,480
OTHER POWER	6,760
<b>TOTAL POWER</b>	<b>180,240</b>
CHEMICALS	1,500
MATERIALS	505,550
CONTRACTORS	466,080
OTHER SUP & SERV	59,020
<b>TOTAL SUP &amp; SERV</b>	<b>1,032,150</b>
NRA VEHICLES	491,200
NRA PLANT	533,950
HIRED VEH & PLANT	139,850
<b>TOTAL VEH &amp; PLANT</b>	<b>1,165,000</b>
OFFICE EXPENSES	103,000
CAR ALLOWANCES	196,190
TRAV TRAIN & REC	69,160
<b>TOTAL OFFICE EXP</b>	<b>368,350</b>
MISCELLANEOUS	163,460
ABSTRACT CHARGES	1,150
RECHARGES(Dr)	420
SALS RECHARGED	72,190
RECHARGES(Cr)	170
<b>GRAND TOTAL</b>	<b>7,087,160</b>

03-Aug-93

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - KENT

SUBJECTIVE	
WAGES	1,802,450
SALARIES	177,760
ERC	12,510
SUPERANNUATION	9,600
OTHER E'EE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>2,002,320</b>
RENT	92,750
RATES	1,450
<b>TOTAL PREMISES</b>	<b>94,200</b>
ELECTRICITY	154,560
OTHER POWER	600
<b>TOTAL POWER</b>	<b>155,160</b>
CHEMICALS	240
MATERIALS	445,610
CONTRACTORS	283,440
OTHER SUP & SERV	2,220
<b>TOTAL SUP &amp; SERV</b>	<b>731,510</b>
NRA VEHICLES	351,530
NRA PLANT	386,460
HIRED VEH & PLANT	129,120
<b>TOTAL VEH &amp; PLANT</b>	<b>867,110</b>
OFFICE EXPENSES	11,310
CAR ALLOWANCES	45,630
TRAV TRAIN & REC	3,240
<b>TOTAL OFFICE EXP</b>	<b>60,180</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	110
	0
SALS RECHARGED	63,200
RECHARGES	37,320
<b>GRAND TOTAL</b>	<b>4,011,110</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>FLOOD DEFENCE – TONBRIDGE</b>	
<b>SUBJECTIVE</b>	
WAGES	658,010
SALARIES	72,970
ERC	5,480
SUPERANNUATION	4,250
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>740,710</b>
RENT	100
RATES	0
<b>TOTAL PREMISES</b>	<b>100</b>
ELECTRICITY	23,680
OTHER POWER	600
<b>TOTAL POWER</b>	<b>24,280</b>
CHEMICALS	0
MATERIALS	117,370
CONTRACTORS	78,650
OTHER SUPPLIES & SERVICES	570
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>196,590</b>
NRA VEHICLES	115,630
NRA PLANT	114,120
HIRED VEHICLES & PLANT	24,750
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>254,500</b>
OFFICE EXPENSES	5,790
CAR ALLOWANCES	12,000
TRAVEL TRAIN. & RECRUIT.	1,390
<b>TOTAL OFFICE EXPENSES</b>	<b>19,180</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	110
	0
SALS RECHARGED	26,630
RECHARGES	37,320
<b>GRAND TOTAL</b>	<b>1,299,420</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FLOOD DEFENCE - CANTERBURY**

<b>SUBJECTIVE</b>	
WAGES	499,020
SALARIES	49,030
ERC	2,840
SUPERANNUATION	2,110
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>553,000</b>
RENT	1,150
RATES	240
<b>TOTAL PREMISES</b>	<b>1,390</b>
ELECTRICITY	34,580
OTHER POWER	0
<b>TOTAL POWER</b>	<b>34,580</b>
CHEMICALS	240
MATERIALS	204,980
CONTRACTORS	47,230
OTHER SUPPLIES & SERVICES	570
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>253,020</b>
NRA VEHICLES	85,480
NRA PLANT	97,630
HIRED VEHICLES & PLANT	61,280
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>244,390</b>
OFFICE EXPENSES	3,000
CAR ALLOWANCES	25,070
TRAVEL TRAIN. & RECRUIT.	1,470
<b>TOTAL OFFICE EXPENSES</b>	<b>29,540</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	11,630
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,127,550</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>FLOOD DEFENCE - RYE</b>	
<b>SUBJECTIVE</b>	
WAGES	645,420
SALARIES	55,760
ERC	4,190
SUPERANNUATION	3,240
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>708,610</b>
RENT	91,500
RATES	1,210
<b>TOTAL PREMISES</b>	<b>92,710</b>
ELECTRICITY	96,300
OTHER POWER	0
<b>TOTAL POWER</b>	<b>96,300</b>
CHEMICALS	0
MATERIALS	123,260
CONTRACTORS	157,560
OTHER SUPPLIES & SERVICES	1,080
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>281,900</b>
NRA VEHICLES	150,420
NRA PLANT	174,710
HIRED VEHICLES & PLANT	43,090
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>368,220</b>
OFFICE EXPENSES	2,520
CAR ALLOWANCES	8,560
TRAVEL TRAIN. & RECRUIT.	380
<b>TOTAL OFFICE EXPENSES</b>	<b>11,460</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	24,940
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,584,140</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**WATER QUALITY – KENT**

<b>SUBJECTIVE</b>	
WAGES	570
SALARIES	320,370
ERC	23,710
SUPERANNUATION	17,270
OTHER EMPLOYEE COSTS	1,840
<b>TOTAL EMPLOYEES</b>	<b>363,760</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	7,410
CONTRACTORS	3,690
OTHER SUPPLIES & SERVICES	13,150
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>24,250</b>
NRA VEHICLES	32,460
NRA PLANT	4,000
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>36,460</b>
OFFICE EXPENSES	10,180
CAR ALLOWANCES	49,920
TRAVEL TRAIN. & RECRUIT.	11,950
<b>TOTAL OFFICE EXPENSES</b>	<b>72,050</b>
MISCELLANEOUS	220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	350
RECHARGES	0
<b>GRAND TOTAL</b>	<b>497,090</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

**WATER QUALITY - TONBRIDGE**

<b>SUBJECTIVE</b>	
WAGES	570
SALARIES	129,810
ERC	9,740
SUPERANNUATION	6,530
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>146,650</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	4,260
CONTRACTORS	1,290
OTHER SUPPLIES & SERVICES	6,660
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>12,210</b>
NRA VEHICLES	15,290
NRA PLANT	3,430
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>18,720</b>
OFFICE EXPENSES	4,440
CAR ALLOWANCES	18,400
TRAVEL TRAIN. & RECRUIT.	4,570
<b>TOTAL OFFICE EXPENSES</b>	<b>27,410</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	350
RECHARGES	0
<b>GRAND TOTAL</b>	<b>205,340</b>

13-Jul-93

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>WATER QUALITY – CANTERBURY</b>	
<b>SUBJECTIVE</b>	
WAGES	0
SALARIES	190,560
ERC	13,970
SUPERANNUATION	10,740
OTHER EMPLOYEE COSTS	1,840
<b>TOTAL EMPLOYEES</b>	<b>217,110</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	3,150
CONTRACTORS	2,400
OTHER SUPPLIES & SERVICES	6,490
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>12,040</b>
NRA VEHICLES	17,170
NRA PLANT	570
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>17,740</b>
OFFICE EXPENSES	5,740
CAR ALLOWANCES	31,520
TRAVEL TRAIN. & RECRUIT.	7,380
<b>TOTAL OFFICE EXPENSES</b>	<b>44,640</b>
MISCELLANEOUS	220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>291,750</b>

13-Jul-93

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**WATER RESOURCES – KENT**

<b>SUBJECTIVE</b>	
WAGES	11,060
SALARIES	235,010
ERC	16,950
SUPERANNUATION	14,240
OTHER EMPLOYEE COSTS	25,380
<b>TOTAL EMPLOYEES</b>	<b>302,640</b>
RENT	350
RATES	8,320
<b>TOTAL PREMISES</b>	<b>8,670</b>
ELECTRICITY	2,780
OTHER POWER	0
<b>TOTAL POWER</b>	<b>2,780</b>
CHEMICALS	0
MATERIALS	5,940
CONTRACTORS	34,840
OTHER SUPPLIES & SERVICES	16,280
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>57,060</b>
NRA VEHICLES	11,130
NRA PLANT	0
HIRED VEHICLES & PLANT	120
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>11,250</b>
OFFICE EXPENSES	19,090
CAR ALLOWANCES	35,330
TRAVEL TRAIN. & RECRUIT.	21,700
<b>TOTAL OFFICE EXPENSES</b>	<b>76,120</b>
MISCELLANEOUS	14,610
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>473,130</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

**WATER RESOURCES – TONBRIDGE**

<b>SUBJECTIVE</b>	
WAGES	2,730
SALARIES	122,890
ERC	8,850
SUPERANNUATION	7,610
OTHER EMPLOYEE COSTS	24,270
<b>TOTAL EMPLOYEES</b>	<b>166,350</b>
RENT	350
RATES	8,320
<b>TOTAL PREMISES</b>	<b>8,670</b>
ELECTRICITY	1,560
OTHER POWER	0
<b>TOTAL POWER</b>	<b>1,560</b>
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	5,720
OTHER SUPPLIES & SERVICES	6,240
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>14,040</b>
NRA VEHICLES	10,400
NRA PLANT	0
HIRED VEHICLES & PLANT	120
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>10,520</b>
OFFICE EXPENSES	10,820
CAR ALLOWANCES	12,070
TRAVEL TRAIN. & RECRUIT.	11,320
<b>TOTAL OFFICE EXPENSES</b>	<b>34,210</b>
MISCELLANEOUS	3,920
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>239,270</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>WATER RESOURCES - CANTERBURY</b>	
<b>SUBJECTIVE</b>	
WAGES	6,810
SALARIES	77,690
ERC	5,670
SUPERANNUATION	4,660
OTHER EMPLOYEE COSTS	1,110
<b>TOTAL EMPLOYEES</b>	<b>95,940</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	1,040
OTHER POWER	0
<b>TOTAL POWER</b>	<b>1,040</b>
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	27,560
OTHER SUPPLIES & SERVICES	4,330
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>33,970</b>
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>420</b>
OFFICE EXPENSES	5,780
CAR ALLOWANCES	16,600
TRAVEL TRAIN. & RECRUIT.	8,820
<b>TOTAL OFFICE EXPENSES</b>	<b>31,200</b>
MISCELLANEOUS	10,690
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>173,260</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>WATER RESOURCES - RYE</b>	
<b>SUBJECTIVE</b>	
WAGES	1,520
SALARIES	34,430
ERC	2,430
SUPERANNUATION	1,970
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>40,350</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	180
OTHER POWER	0
<b>TOTAL POWER</b>	<b>180</b>
CHEMICALS	0
MATERIALS	1,780
CONTRACTORS	1,560
OTHER SUPPLIES & SERVICES	5,710
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>9,050</b>
NRA VEHICLES	310
NRA PLANT	0
HIRED VEHICLES & PLANT	.0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>310</b>
OFFICE EXPENSES	2,490
CAR ALLOWANCES	6,660
TRAVEL TRAIN. & RECRUIT.	1,560
<b>TOTAL OFFICE EXPENSES</b>	<b>10,710</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>60,600</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

FISHERIES - KENT

SUBJECTIVE	
WAGES	19,140
SALARIES	126,550
ERC	9,470
SUPERANNUATION	7,260
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>162,420</b>
RENT	0
RATES	420
<b>TOTAL PREMISES</b>	<b>420</b>
ELECTRICITY	1,400
OTHER POWER	1,040
<b>TOTAL POWER</b>	<b>2,440</b>
CHEMICALS	1,260
MATERIALS	2,120
CONTRACTORS	12,170
OTHER SUPPLIES & SERVICES	9,070
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>24,620</b>
NRA VEHICLES	24,560
NRA PLANT	2,040
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>26,600</b>
OFFICE EXPENSES	4,390
CAR ALLOWANCES	11,210
TRAVEL TRAIN. & RECRUIT.	5,590
<b>TOTAL OFFICE EXPENSES</b>	<b>21,190</b>
MISCELLANEOUS	1,460
ABSTRACT CHARGES	1,040
	420
SALS RECHARGED	0
RECHARGES	(1,350)
<b>GRAND TOTAL</b>	<b>239,260</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
RECREATION – KENT	
SUBJECTIVE	
WAGES	0
SALARIES	17,260
ERC	1,260
SUPERANNUATION	1,040
OTHER EMPLOYEE COSTS	15,430
<b>TOTAL EMPLOYEES</b>	<b>34,990</b>
RENT	0
RATES	2,050
<b>TOTAL PREMISES</b>	<b>2,050</b>
ELECTRICITY	210
OTHER POWER	0
<b>TOTAL POWER</b>	<b>210</b>
CHEMICALS	0
MATERIALS	5,930
CONTRACTORS	15,450
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>21,380</b>
NRA VEHICLES	6,530
NRA PLANT	0
HIRED VEHICLES & PLANT	160
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>6,690</b>
OFFICE EXPENSES	4,240
CAR ALLOWANCES	1,550
TRAVEL TRAIN. & RECRUIT.	3,690
<b>TOTAL OFFICE EXPENSES</b>	<b>9,480</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>74,800</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

CONSERVATION – KENT

SUBJECTIVE	
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
<b>TOTAL EMPLOYEES</b>	<b>29,940</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	70
CONTRACTORS	30,210
OTHER SUPPLIES & SERVICES	660
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>30,940</b>
NRA VEHICLES	1,300
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>1,300</b>
OFFICE EXPENSES	1,060
CAR ALLOWANCES	4,110
TRAVEL TRAIN. & RECRUIT.	1,540
<b>TOTAL OFFICE EXPENSES</b>	<b>6,710</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>68,890</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**NAVIGATION – KENT**

**SUBJECTIVE**

WAGES	265,700
SALARIES	43,360
ERC	4,400
SUPERANNUATION	1,410
OTHER EMPLOYEE COSTS	7,690
<b>TOTAL EMPLOYEES</b>	<b>322,560</b>
RENT	5,300
RATES	6,480
<b>TOTAL PREMISES</b>	<b>11,780</b>
ELECTRICITY	5,100
OTHER POWER	0
<b>TOTAL POWER</b>	<b>5,100</b>
CHEMICALS	0
MATERIALS	20,620
CONTRACTORS	22,650
OTHER SUPPLIES & SERVICES	10,300
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>53,570</b>
NRA VEHICLES	35,230
NRA PLANT	36,080
HIRED VEHICLES & PLANT	250
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>71,560</b>
OFFICE EXPENSES	3,780
CAR ALLOWANCES	5,090
TRAVEL TRAIN. & RECRUIT.	770
<b>TOTAL OFFICE EXPENSES</b>	<b>9,640</b>
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	8,030
RECHARGES	(35,800)
<b>GRAND TOTAL</b>	<b>446,960</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>NAVIGATION - MEDWAY</b>	
<b>SUBJECTIVE</b>	
WAGES	237,480
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>237,480</b>
RENT	0
RATES	4,040
<b>TOTAL PREMISES</b>	<b>4,040</b>
ELECTRICITY	2,950
OTHER POWER	0
<b>TOTAL POWER</b>	<b>2,950</b>
CHEMICALS	0
MATERIALS	10,980
CONTRACTORS	14,300
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>25,280</b>
NRA VEHICLES	26,010
NRA PLANT	32,760
HIRED VEHICLES & PLANT	250
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>59,020</b>
OFFICE EXPENSES	310
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>310</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	6,310
RECHARGES	(35,800)
<b>GRAND TOTAL</b>	<b>299,590</b>

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
<b>NAVIGATION - RYE HARBOUR</b>	
<b>SUBJECTIVE</b>	
WAGES	28,220
SALARIES	43,360
ERC	4,400
SUPERANNUATION	1,410
OTHER EMPLOYEE COSTS	7,690
<b>TOTAL EMPLOYEES</b>	<b>85,080</b>
RENT	5,300
RATES	2,440
<b>TOTAL PREMISES</b>	<b>7,740</b>
ELECTRICITY	2,150
OTHER POWER	0
<b>TOTAL POWER</b>	<b>2,150</b>
CHEMICALS	0
MATERIALS	9,640
CONTRACTORS	8,350
OTHER SUPPLIES & SERVICES	10,300
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>28,290</b>
NRA VEHICLES	9,220
NRA PLANT	3,320
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>12,540</b>
OFFICE EXPENSES	3,470
CAR ALLOWANCES	5,090
TRAVEL TRAIN. & RECRUIT.	770
<b>TOTAL OFFICE EXPENSES</b>	<b>9,330</b>
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	1,720
RECHARGES	0
<b>GRAND TOTAL</b>	<b>147,370</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - KENT

SUBJECTIVE	
WAGES	5,780
SALARIES	122,380
ERC	9,970
SUPERANNUATION	5,810
OTHER EMPLOYEE COSTS	4,340
<b>TOTAL EMPLOYEES</b>	<b>148,280</b>
RENT	7,220
RATES	33,350
<b>TOTAL PREMISES</b>	<b>40,570</b>
ELECTRICITY	9,010
OTHER POWER	5,120
<b>TOTAL POWER</b>	<b>14,130</b>
CHEMICALS	0
MATERIALS	2,230
CONTRACTORS	26,940
OTHER SUPPLIES & SERVICES	6,670
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>35,840</b>
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>420</b>
OFFICE EXPENSES	45,710
CAR ALLOWANCES	2,310
TRAVEL TRAIN. & RECRUIT.	830
<b>TOTAL OFFICE EXPENSES</b>	<b>48,850</b>
MISCELLANEOUS	570
ABSTRACT CHARGES	0
	0
SALS RECHARGED	610
RECHARGES	0
<b>GRAND TOTAL</b>	<b>289,270</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - TONBRIDGE

SUBJECTIVE	
WAGES	510
SALARIES	43,520
ERC	3,830
SUPERANNUATION	1,890
OTHER EMPLOYEE COSTS	2,020
<b>TOTAL EMPLOYEES</b>	<b>51,770</b>
RENT	0
RATES	22,790
<b>TOTAL PREMISES</b>	<b>22,790</b>
ELECTRICITY	3,970
OTHER POWER	1,320
<b>TOTAL POWER</b>	<b>5,290</b>
CHEMICALS	0
MATERIALS	940
CONTRACTORS	13,120
OTHER SUPPLIES & SERVICES	4,330
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>18,390</b>
NRA VEHICLES	210
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>210</b>
OFFICE EXPENSES	16,330
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>16,330</b>
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>115,300</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - CANTERBURY

<u>SUBJECTIVE</u>	
WAGES	720
SALARIES	47,320
ERC	3,830
SUPERANNUATION	2,230
OTHER EMPLOYEE COSTS	300
<b>TOTAL EMPLOYEES</b>	<b>54,400</b>
RENT	5,820
RATES	6,560
<b>TOTAL PREMISES</b>	<b>12,380</b>
ELECTRICITY	3,640
OTHER POWER	2,180
<b>TOTAL POWER</b>	<b>5,820</b>
CHEMICALS	0
MATERIALS	460
CONTRACTORS	11,660
OTHER SUPPLIES & SERVICES	570
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>12,690</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	14,990
CAR ALLOWANCES	1,770
TRAVEL TRAIN. & RECRUIT.	730
<b>TOTAL OFFICE EXPENSES</b>	<b>17,490</b>
MISCELLANEOUS	50
ABSTRACT CHARGES	0
	0
SALS RECHARGED	610
RECHARGES	0
<b>GRAND TOTAL</b>	<b>103,440</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - RYE

SUBJECTIVE	
WAGES	4,550
SALARIES	31,540
ERC	2,310
SUPERANNUATION	1,690
OTHER EMPLOYEE COSTS	2,020
<b>TOTAL EMPLOYEES</b>	<b>42,110</b>
RENT	1,400
RATES	4,000
<b>TOTAL PREMISES</b>	<b>5,400</b>
ELECTRICITY	1,400
OTHER POWER	1,620
<b>TOTAL POWER</b>	<b>3,020</b>
CHEMICALS	0
MATERIALS	830
CONTRACTORS	2,160
OTHER SUPPLIES & SERVICES	1,770
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>4,760</b>
NRA VEHICLES	210
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>210</b>
OFFICE EXPENSES	14,390
CAR ALLOWANCES	540
TRAVEL TRAIN. & RECRUIT.	100
<b>TOTAL OFFICE EXPENSES</b>	<b>15,030</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>70,530</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

COUNTY OFFICE - KENT

SUBJECTIVE

WAGES	0
SALARIES	313,700
ERC	23,260
SUPERANNUATION	18,100
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>355,060</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	230
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	250
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>480</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,160
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,160</b>
OFFICE EXPENSES	3,240
CAR ALLOWANCES	41,040
TRAVEL TRAIN. & RECRUIT.	17,150
<b>TOTAL OFFICE EXPENSES</b>	<b>61,430</b>
MISCELLANEOUS	25,220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>446,350</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

KENT - IDB'S

SUBJECTIVE	
WAGES	11,500
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>11,500</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	290
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>290</b>
NRA VEHICLES	2,770
NRA PLANT	9,900
HIRED VEHICLES & PLANT	840
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>13,510</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	120,860
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>146,160</b>

02-Aug-93

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS – KENT

SUBJECTIVE	£
WAGES	212,870
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>212,870</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	420
OTHER POWER	0
<b>TOTAL POWER</b>	<b>420</b>
CHEMICALS	0
MATERIALS	15,390
CONTRACTORS	36,400
OTHER SUPPLIES & SERVICES	420
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>52,210</b>
NRA VEHICLES	25,270
NRA PLANT	95,470
HIRED VEHICLES & PLANT	5,200
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>125,940</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	2,700
<b>TOTAL OFFICE EXPENSES</b>	<b>2,700</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
RECHARGES(Dr)	0
SALS RECHARGED	0
RECHARGES(Cr)	0
<b>GRAND TOTAL</b>	<b>394,140</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**BUSINESS SERVICES MANAGER**

<b>SUBJECTIVE</b>	
WAGES	4,550
SALARIES	1,377,740
ERC	105,990
SUPERANNUATION	63,730
OTHER EMPLOYEE COSTS	116,780
<b>TOTAL EMPLOYEES</b>	<b>1,668,790</b>
RENT	377,670
RATES	81,120
<b>TOTAL PREMISES</b>	<b>458,790</b>
ELECTRICITY	18,720
OTHER POWER	14,870
<b>TOTAL POWER</b>	<b>33,390</b>
CHEMICALS	0
MATERIALS	2,180
CONTRACTORS	1,906,690
OTHER SUPPLIES & SERVICES	870,310
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>2,779,180</b>
NRA VEHICLES	14,350
NRA PLANT	0
HIRED VEHICLES & PLANT	10,520
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>24,870</b>
OFFICE EXPENSES	354,620
CAR ALLOWANCES	78,700
TRAVEL TRAIN. & RECRUIT.	8,820
<b>TOTAL OFFICE EXPENSES</b>	<b>442,140</b>
MISCELLANEOUS	(790,480)
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(46,800)
<b>GRAND TOTAL</b>	<b>4,569,880</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FINANCE—FINANCIAL SERVICES**

<b>SUBJECTIVE</b>	
WAGES	2,020
SALARIES	492,130
ERC	39,620
SUPERANNUATION	22,210
OTHER EMPLOYEE COSTS	36,920
<b>TOTAL EMPLOYEES</b>	<b>592,900</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	37,660
OTHER SUPPLIES & SERVICES	2,810
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>40,470</b>
NRA VEHICLES	3,630
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>3,630</b>
OFFICE EXPENSES	19,900
CAR ALLOWANCES	28,670
TRAVEL TRAIN. & RECRUIT.	3,130
<b>TOTAL OFFICE EXPENSES</b>	<b>51,700</b>
MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>693,900</b>

02--Aug--93

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**BUSINESS SERVICE MANAGER—INFORMATION SYSTEMS**

<b>SUBJECTIVE</b>	
WAGES	0
SALARIES	253,220
ERC	17,930
SUPERANNUATION	14,350
OTHER EMPLOYEE COSTS	51,570
<b>TOTAL EMPLOYEES</b>	<b>337,070</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	1,722,240
OTHER SUPPLIES & SERVICES	646,880
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>2,369,120</b>
NRA VEHICLES	3,890
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>3,890</b>
OFFICE EXPENSES	107,120
CAR ALLOWANCES	15,600
TRAVEL TRAIN. & RECRUIT.	5,200
<b>TOTAL OFFICE EXPENSES</b>	<b>127,920</b>
MISCELLANEOUS	41,600
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>2,879,600</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

REGIONAL ADMINISTRATION(INC.SEC,CATERING,CHAIRMEN)

SUBJECTIVE	
WAGES	0
SALARIES	291,740
ERC	21,900
SUPERANNUATION	11,110
OTHER EMPLOYEE COSTS	27,380
<b>TOTAL EMPLOYEES</b>	<b>352,130</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	78,550
OTHER SUPPLIES & SERVICES	43,820
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>122,370</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,950
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,950</b>
OFFICE EXPENSES	181,540
CAR ALLOWANCES	9,860
TRAVEL TRAIN. & RECRUIT.	8,470
<b>TOTAL OFFICE EXPENSES</b>	<b>199,870</b>
MISCELLANEOUS	13,100
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>692,420</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**REGIONAL ACCOMODATION**

<b>SUBJECTIVE</b>	
WAGES	2,530
SALARIES	46,550
ERC	3,400
SUPERANNUATION	2,330
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>54,810</b>
RENT	377,670
RATES	81,120
<b>TOTAL PREMISES</b>	<b>458,790</b>
ELECTRICITY	18,720
OTHER POWER	14,670
<b>TOTAL POWER</b>	<b>33,390</b>
CHEMICALS	0
MATERIALS	2,180
CONTRACTORS	67,820
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>70,000</b>
NRA VEHICLES	3,410
NRA PLANT	- 0
HIRED VEHICLES & PLANT	620
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,030</b>
OFFICE EXPENSES	36,510
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>36,510</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>657,530</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

<b>LEGAL</b>	
<b>SUBJECTIVE</b>	
WAGES	0
SALARIES	170,210
ERC	13,510
SUPERANNUATION	7,230
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>190,950</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	3,420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>3,420</b>
OFFICE EXPENSES	7,650
CAR ALLOWANCES	10,500
TRAVEL TRAIN. & RECRUIT.	3,040
<b>TOTAL OFFICE EXPENSES</b>	<b>21,190</b>
MISCELLANEOUS	25,250
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	(46,800)
<b>GRAND TOTAL</b>	<b>194,010</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ESTATES

SUBJECTIVE

WAGES	0
SALARIES	74,330
ERC	5,570
SUPERANNUATION	4,460
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>84,360</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	940
CAR ALLOWANCES	10,600
TRAVEL TRAIN. & RECRUIT.	940
<b>TOTAL OFFICE EXPENSES</b>	<b>12,480</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>96,840</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

**CORPORATE PLAN**

**SUBJECTIVE**

WAGES	0
SALARIES	36,800
ERC	3,120
SUPERANNUATION	1,270
OTHER EMPLOYEE COSTS	910
<b>TOTAL EMPLOYEES</b>	<b>42,100</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	420
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>420</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	960
CAR ALLOWANCES	2,880
TRAVEL TRAIN. & RECRUIT.	520
<b>TOTAL OFFICE EXPENSES</b>	<b>4,360</b>
MISCELLANEOUS	50
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>46,930</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FINANCE—OTHER COSTS**

**SUBJECTIVE**

WAGES	0
SALARIES	12,760
ERC	940
SUPERANNUATION	770
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>14,470</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	176,800
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>176,800</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,950
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,950</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	590
TRAVEL TRAIN. & RECRUIT.	(12,480)
<b>TOTAL OFFICE EXPENSES</b>	<b>(11,890)</b>
MISCELLANEOUS	257,920
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>442,250</b>

<b><u>NATIONAL RIVERS AUTHORITY</u></b>	
<b><u>SOUTHERN REGION</u></b>	
<b><u>APPROVED BUDGET 1993/94</u></b>	
<b>FINANCE - NOTIONAL DEPRECIATION</b>	
<b>SUBJECTIVE</b>	
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>0</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	(1,133,600)
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>(1,133,600)</b>

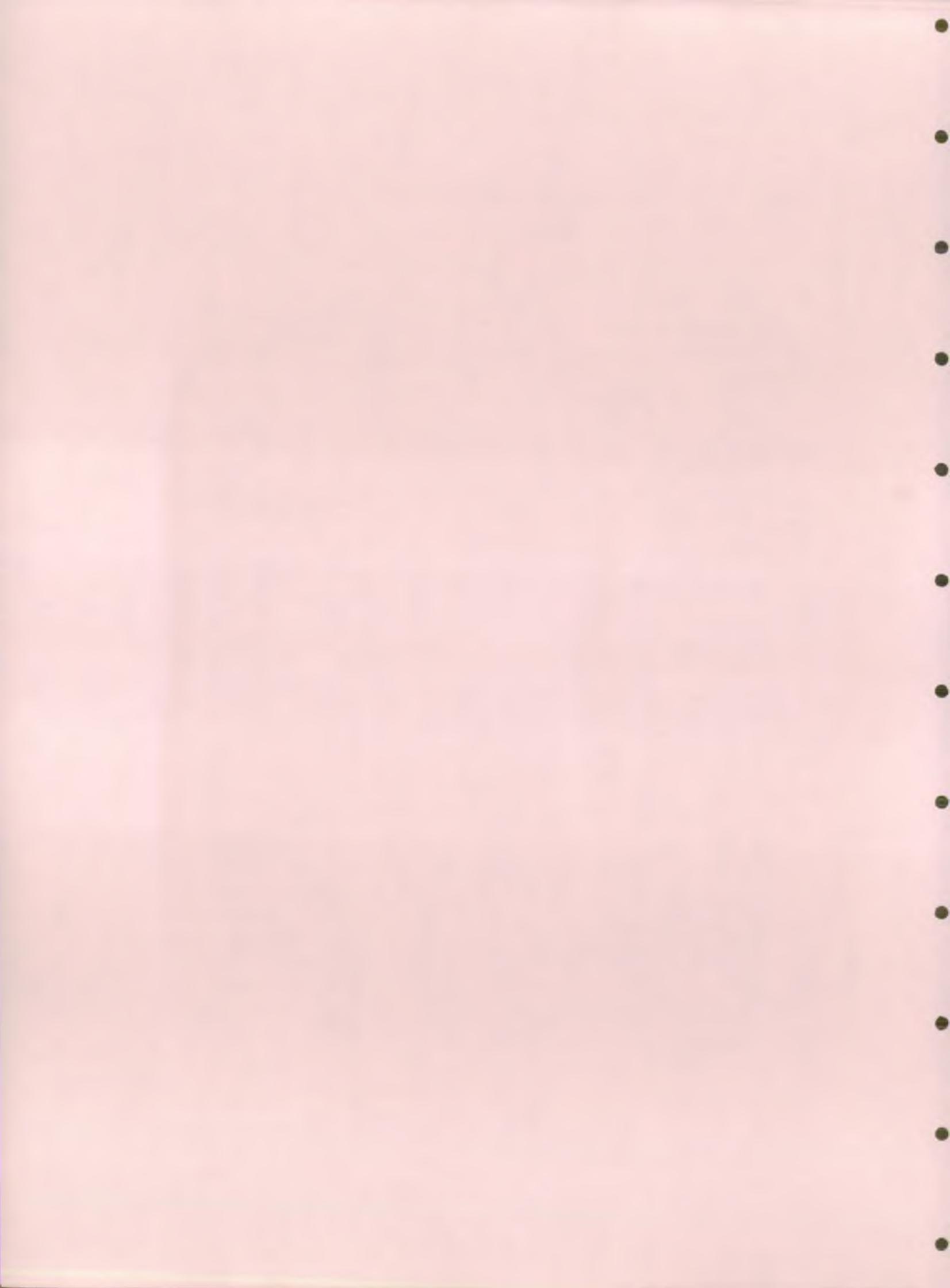
**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**TECHNICAL MANAGER**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	3,180
SALARIES	2,641,500
ERC	204,010
SUPERANNUATION	150,600
OTHER EMPLOYEE COSTS	146,220
<b>TOTAL EMPLOYEES</b>	<b>3,145,510</b>
RENT	2,250
RATES	26,450
<b>TOTAL PREMISES</b>	<b>28,700</b>
ELECTRICITY	23,920
OTHER POWER	6,240
<b>TOTAL POWER</b>	<b>30,160</b>
CHEMICALS	35,380
MATERIALS	119,160
CONTRACTORS	1,729,590
OTHER SUPPLIES & SERVICES	162,630
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>2,046,760</b>
NRA VEHICLES	23,300
NRA PLANT	0
HIRED VEHICLES & PLANT	32,870
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>56,170</b>
OFFICE EXPENSES	90,710
CAR ALLOWANCES	240,910
TRAVEL TRAIN. & RECRUIT.	89,070
<b>TOTAL OFFICE EXPENSES</b>	<b>420,690</b>
MISCELLANEOUS	511,790
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(13,160)
<b>GRAND TOTAL</b>	<b>6,226,620</b>



**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FLOOD DEFENCE - HQ**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	945,740
ERC	70,330
SUPERANNUATION	56,740
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>1,072,810</b>
RENT	1,000
RATES	0
<b>TOTAL PREMISES</b>	<b>1,000</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	290
CONTRACTORS	115,130
OTHER SUPPLIES & SERVICES	24,770
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>140,190</b>
NRA VEHICLES	2,760
NRA PLANT	0
HIRED VEHICLES & PLANT	16,230
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>18,990</b>
OFFICE EXPENSES	25,900
CAR ALLOWANCES	113,040
TRAVEL TRAIN. & RECRUIT.	27,930
<b>TOTAL OFFICE EXPENSES</b>	<b>166,870</b>
MISCELLANEOUS	416,350
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,816,210</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**WATER QUALITY – HQ**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	1,010
SALARIES	585,130
ERC	44,460
SUPERANNUATION	34,990
OTHER EMPLOYEE COSTS	26,650
<b>TOTAL EMPLOYEES</b>	<b>692,240</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	27,040
CONTRACTORS	640,550
OTHER SUPPLIES & SERVICES	4,150
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>671,740</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	12,480
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>12,480</b>
OFFICE EXPENSES	9,670
CAR ALLOWANCES	68,730
TRAVEL TRAIN. & RECRUIT.	16,650
<b>TOTAL OFFICE EXPENSES</b>	<b>95,050</b>
MISCELLANEOUS	5,930
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	(13,160)
<b>GRAND TOTAL</b>	<b>1,464,280</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**LABORATORIES**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	697,610
ERC	59,890
SUPERANNUATION	37,820
OTHER EMPLOYEE COSTS	74,800
<b>TOTAL EMPLOYEES</b>	<b>870,120</b>
RENT	1,250
RATES	26,450
<b>TOTAL PREMISES</b>	<b>27,700</b>
ELECTRICITY	23,920
OTHER POWER	6,240
<b>TOTAL POWER</b>	<b>30,160</b>
CHEMICALS	35,380
MATERIALS	91,770
CONTRACTORS	109,640
OTHER SUPPLIES & SERVICES	123,770
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>360,560</b>
NRA VEHICLES	17,730
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>17,730</b>
OFFICE EXPENSES	34,320
CAR ALLOWANCES	25,200
TRAVEL TRAIN. & RECRUIT.	12,350
<b>TOTAL OFFICE EXPENSES</b>	<b>71,870</b>
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,378,140</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>WATER RESOURCES - HQ</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	2,170
SALARIES	355,790
ERC	25,040
SUPERANNUATION	17,990
OTHER EMPLOYEE COSTS	10,920
<b>TOTAL EMPLOYEES</b>	<b>411,910</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	824,720
OTHER SUPPLIES & SERVICES	8,940
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>833,660</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,160
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,160</b>
OFFICE EXPENSES	19,570
CAR ALLOWANCES	23,310
TRAVEL TRAIN. & RECRUIT.	25,830
<b>TOTAL OFFICE EXPENSES</b>	<b>68,710</b>
MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,323,640</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>FISHERIES - HQ</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	39,560
ERC	2,960
SUPERANNUATION	2,240
OTHER EMPLOYEE COSTS	31,120
<b>TOTAL EMPLOYEES</b>	<b>75,880</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	24,960
OTHER SUPPLIES & SERVICES	620
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>25,580</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	520
CAR ALLOWANCES	4,650
TRAVEL TRAIN. & RECRUIT.	5,300
<b>TOTAL OFFICE EXPENSES</b>	<b>10,470</b>
MISCELLANEOUS	1,040
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>112,970</b>

<b>NATIONAL RIVERS AUTHORITY</b>	
<b>SOUTHERN REGION</b>	
<b>APPROVED BUDGET 1993/94</b>	
<b>CONSERVATION - HQ</b>	
<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	17,670
ERC	1,330
SUPERANNUATION	820
OTHER EMPLOYEE COSTS	2,730
<b>TOTAL EMPLOYEES</b>	<b>22,550</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	60
CONTRACTORS	14,590
OTHER SUPPLIES & SERVICES	380
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>15,030</b>
NRA VEHICLES	2,810
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>2,810</b>
OFFICE EXPENSES	730
CAR ALLOWANCES	5,980
TRAVEL TRAIN. & RECRUIT.	1,010
<b>TOTAL OFFICE EXPENSES</b>	<b>7,720</b>
MISCELLANEOUS	70
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>48,180</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**RECHARGEABLE WORKS – H.Q.**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>0</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	83,200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>83,200</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RGM OFFICE/SENIOR OFFICERS' SALARIES

SUBJECTIVE	
WAGES	0
SALARIES	330,050
ERC	26,630
SUPERANNUATION	20,230
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>376,910</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	5,350
NRA PLANT	- - 0
HIRED VEHICLES & PLANT	9,380
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>14,730</b>
OFFICE EXPENSES	1,610
CAR ALLOWANCES	830
TRAVEL TRAIN. & RECRUIT.	4,690
<b>TOTAL OFFICE EXPENSES</b>	<b>7,130</b>
MISCELLANEOUS	6,350
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>405,120</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

**PUBLIC RELATIONS**

<b>SUBJECTIVE</b>	<b>£</b>
WAGES	22,250
SALARIES	69,950
ERC	5,110
SUPERANNUATION	3,820
OTHER EMPLOYEE COSTS	400
<b>TOTAL EMPLOYEES</b>	<b>101,530</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	5,200
CONTRACTORS	62,400
OTHER SUPPLIES & SERVICES	5,200
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>72,800</b>
NRA VEHICLES	4,260
NRA PLANT	0
HIRED VEHICLES & PLANT	2,080
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>6,340</b>
OFFICE EXPENSES	37,440
CAR ALLOWANCES	6,710
TRAVEL TRAIN. & RECRUIT.	3,120
<b>TOTAL OFFICE EXPENSES</b>	<b>47,270</b>
MISCELLANEOUS	3,640
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>231,580</b>

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

PERSONNEL

SUBJECTIVE

WAGES	0
SALARIES	142,960
ERC	11,070
SUPERANNUATION	8,770
OTHER EMPLOYEE COSTS	43,890
<b>TOTAL EMPLOYEES</b>	<b>206,690</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	2,700
OTHER SUPPLIES & SERVICES	2,910
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>5,610</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,230
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>4,230</b>
OFFICE EXPENSES	19,700
CAR ALLOWANCES	12,800
TRAVEL TRAIN. & RECRUIT.	656,220
<b>TOTAL OFFICE EXPENSES</b>	<b>688,720</b>
MISCELLANEOUS	4,700
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>909,950</b>

**NATIONAL RIVERS AUTHORITY**

**SOUTHERN REGION**

**APPROVED BUDGET 1993/94**

**FINANCE - HEAD OFFICE COSTS**

<b>SUBJECTIVE</b>	
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
<b>TOTAL EMPLOYEES</b>	<b>0</b>
RENT	0
RATES	0
<b>TOTAL PREMISES</b>	<b>0</b>
ELECTRICITY	0
OTHER POWER	0
<b>TOTAL POWER</b>	<b>0</b>
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
<b>TOTAL SUPPLIES &amp; SERVICES</b>	<b>0</b>
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
<b>TOTAL VEHICLES &amp; PLANT</b>	<b>0</b>
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
<b>TOTAL OFFICE EXPENSES</b>	<b>0</b>
MISCELLANEOUS	1,960,400
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
<b>GRAND TOTAL</b>	<b>1,960,400</b>

02-Aug-93



**NRA**

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Southern Region*

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