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ANNUAL

REPORT &

ACCOUNTS

1989/90

This, the first Annual Report of the National Rivers Authority (NRA), covers the period from 1st April 1989 to 31st March 1990. Between 1st April 1989 and 9th July 1989 the Authority did not exist. For that period, the activities reported are those of the NRA Advisory Committee and shadow NRA regional units of the former Regional Water Authorities. The Authority was established by the Water Act on 10th July 1989 and fully took up its statutory duties on its vesting day on 1st September 1989.

Front cover: Day's Lock,
(Thames Region)

Members of the National Rivers Authority on 31st March 1990 Chairman Lord Crickhowell* Chief Executive Dr John Bowman CBE Members appointed by the Secretary Mr Peter Brandt* of State for the Environment Mr Peter Coverdale OBE* Lady Digby DL Sir Hugh Fish CBE* Mr David Kinnersley* Mr Julian Taylor Lord Mason* Mrs Karen Morgan Mr Wyndham Rogers-Coltman OBE Mr John Wheatley Member appointed by the Secretary Professor Ronald Edwards* of State for Wales Members appointed by the Minister Mr Dennis Mitchell* of Agriculture, Fisheries and Food Mr John Norris CBE* *Also member of the National Rivers Authority Advisory Committee (NRAAC) between July 1988 and July 1989

The Annual Report and Annual Accounts for 1989/90 have been prepared by the National Rivers Authority for submission to the Secretaries of State* for the Environment and for Wales, and the Minister of Agriculture, Fisheries and Food, as required under Section 150 and Schedule 1 part 11 of the 1989 Water Act. A Welsh version of this report is also available.

Wales.

^{*}Thoughout this document, the words
'Secretary of State' refer to the Secretaries
of State for the Environment and for



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National Rivers Authority

National Rivers Authority 30-34 Albert Embankment London SE1 7TL

We have the honour on behalf of the National Rivers Authority of submitting our first Annual Report and Accounts for the year ending 31st March 1990. Although the financial information presented covers the period from the 1st April 1989 until 31st March 1990, between 1st April 1989 and 31st August 1989 the data presented includes that of the shadow NRA Regional Units funded by the former Regional Water Authorities, and that of the National Rivers Authority Advisory Committee which was funded directly from the Department of the Environment.

Chairman

Lord Crickhowell Crickhowell

Chief Executive

Dr J C Bowman CBE

16th August 1990

Laid before Parliament under Section 150 of the 1989 Water Act.

KEY ACHIEVEMENTS

Lounch of the Authority The NRA was

launched and developed as a new independent public watchdog to safeguard the water environment.

Emergencies Emergency control rooms and associated communication facilities and procedures to provide responses to emergency incidents were established and effectively operated.

Enforcement Policy A national enforcement policy for pollution incidents was introduced and rigorously applied.

Discharge Consent and Compliance

A review of discharge consent and compliance policies was undertaken.

Toxic Algal Blooms Toxic blue-green algal blooms were detected and monitored and the owners of controlled waters informed of their presence.

Low flows Investigations to produce solutions to low flow problems in the top 20 priority catchments were started.

River and Tidal Flooding An effective response was made to flooding emergencies along the South coast and Severn Valley, and the NRA assisted in the response to flooding at Towyn in North Wales.

Sea Defences A national review of the status of sea defences around the coast of England and Wales was initiated.

New Offices and Laboratory Facilities

Assets and staff were transferred from ten dissimilar Regions and integrated into a national management framework involving the development and opening of new offices, laboratories and other operational facilities.

Regional Committees Statutory committees were established in each Region and chairmen and members were appointed as appropriate.

Forward Planning A system of strategic and corporate planning was established and the Authority's first Corporate Plan and an Information Systems Strategy were produced.

Research and Development

A management framework and national programme of R&D with particular emphasis on water quality and pollution control has been developed.

Liaison with Government Evidence was given to the House of Commons Environment and other Committees, and contributions were made to environmental legislation and the Government's White Paper on the environment.

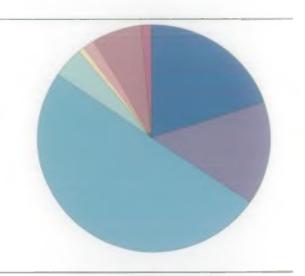
Corporate Identity and Public Image

A corporate identity and strong public image were established through effective media relations.

FINANCIAL SUMMARY

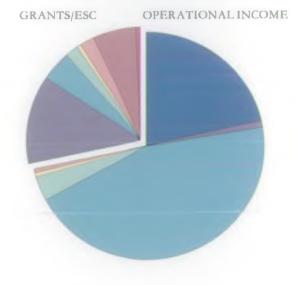
Total Payments

		£m	%
	Water Resources	65.8	19.6
	Pollution Control	48.8	14.6
	Flood Defence	167.5	50.0
	Fisheries	15.0	4-5
	Recreation & Conservation	2.5	0.7
. " प	Navigation	6.0	1.8
	Capital Restructuring	24.1	7.2
	Unfunded Pensions	5.6	1.6
		335-3	100.0



Total Receipts

(a) Operational Income	£m	%
Water Resources	82.7	21.9
Pollution Control	Ι.Ι	0.3
Flood Defence	170.3	45.2
Fisheries	7.4	2.0
Recreation & Conservation	0.2	0.1
Navigation	2.0	0.5
	263.7	70.0



(b) Grant/Environmental Service Charges (ESC)		
Water Resources	0.0	0.0
Pollution Control	49.1	13.0
Flood Defence	17.8	4.7
Fisheries	8.3	2.2
Recreation & Conservation	2.3	0.6
Navigation	5.1	1.4
Capital Restructuring	24.9	6.6
Unfunded Pensions	5.6	1.5
	113.1	30.0
	376.8	100.0

	£m	%
- DoE grant-in-aid	74-3	65.7
- ESC	21.0	18.6
- MAFF grant	16.8	14.8
- Welsh Office	0.6	0.5
- ERDF* grant	0.4	0.4
	113.1	100.0
*E . B : /D		

Cash Surplus

* European Regional Development Fund

The Authority had a cash surplus of £41.5 million including the following:

£20.6 million to Flood Defence Account balances for future works

£11.2 million to Water Resource Account for Credit of Abstractors

£0.8 million carried forward for Capital Restructuring

£0.7 million carried forward for Fisheries purposes

£1.1 million of Navigation fees returnable to DoE

£3.4 million of Grant-in-aid repayable to DoE

Lord Crickhowell

CHAIRMAN'S STATEMENT

The task confronting everyone in the National Rivers Authority during the first months of its existence has been exceptionally challenging.

In addition to having to establish appropriate management arrangements for an entirely new public body employing nearly 6,500 people created out of ten very different regional organisations, we have had to show by our actions in the face of high public expectations that we would indeed be a vigorous and independent regulator; begin the task of establishing acceptable standards; develop a considerable number of entirely fresh policies in accordance with new statutory responsibilities; provide an effective response to a variety of emergencies; submit evidence to Select Committees of Parliament and the Royal Commission on Environmental Pollution; and establish links with the European Commission and other environmental organisations at home and abroad.

The Parliamentary and public pressures in particular have meant that we have seldom been master of our own timetable, though we have devoted much time and attention to the preparation of our first Corporate Plan and our requirements for information technology in order to establish a proper set of priorities and the means of achieving them. All these varied tasks could only have been carried out effectively as a result of a partnership between Head Office and the Regions, to which has increasingly been harnessed the invaluable advice of Regional Advisory Boards and Regional Committees.

The success that has undoubtedly been achieved in establishing the reputation of the NRA would not have been possible without the enthusiasm and commitment of employees at every level. As Chairman, I have been particularly fortunate that from the outset I have had the support of a Board and officials whose breadth of knowledge and experience is exceptional. Many of them, through their membership of the National Rivers Authority Advisory Committee, have been involved in the preparation of policy from the outset.

The Board of the NRA fully recognises that like any other public authority it is answerable through Ministers to Parliament. It believes strongly, however, that the public interest is best served if the NRA is able to operate with the greatest possible freedom under appropriate financial guidelines, and that it is clearly seen to be both responsible and answerable for its own actions and advice.

From the outset, we have worked on the principle that public confidence is crucially dependent upon our being open about the way in which we intend to carry out our statutory responsibilities, about the advice that we give and about the results of environmental monitoring. We recognise that Ministers have to take account of wider issues, including the substantial costs of environmental improvements, and that the NRA's advice may not always be accepted, but as long as decisions are arrived at in this open way, Parliament and the public will be able to judge the effectiveness of policies and the manner in which they are being carried out.

The Board is grateful for the support that it has received from Ministers for this approach. It is particularly grateful for the encouragement that it has received from the Secretary of

State for the Environment and his officials who have fully backed its own determination to make the NRA a strong, independent and effective guardian of the water environment.

However, the Board is concerned that the Government's desire to be fully satisfied about the management arrangements of a new organisation has led to delays in implementing important decisions and created uncertainty about where management responsibility lies. The Board hopes it will be accorded the freedom to manage its affairs which both Ministers and Parliament indicated was appropriate during the passage of the Water Act.

The 1989 Water Act provides a firm foundation for the improvement of the water environment. The NRA believes that events have already proved that it has been given effective powers and is prepared to use them, and that huge investment now committed by the water utilities will lead to a significant improvement in the quality of our rivers and coastal waters. These improvements largely concern discharges from sewage treatment works. We remain greatly concerned about diffuse pollution. We have made recommendations to Government for improved land use planning and changes in agricultural practice in response to what we consider to be a serious problem. The dry weather experienced in the last two years has demonstrated the importance of our role in the management of resources and the control of excessive abstraction, another subject that has caused us increasing concern.

We welcome the introduction of Integrated Pollution Control (IPC) and, although we would have liked to see the NRA retain its primary responsibility for industrial discharges to water (as the River Purification Boards have in Scotland), we are satisfied that the Environmental Protection Bill gives us the powers we need to protect the water environment. We are determined to work with Her Majesty's Inspectorate of Pollution (HMIP) to ensure that the new system is effective. We have submitted suggestions to the Government about further structural changes that could improve relationships between environmental authorities in the hope that these will be further explored in the Environment White Paper to be published in the Autumn.

We have also pressed for the development of charging schemes that would produce real incentives to reduce pollution; but in the meantime we are developing our own charging policies in order to recover costs from abstractors and polluters and those who benefit from our services so that the NRA may be as self-sufficient as is practicable under existing legislative powers.

Given resources on the scale that are needed to carry out our many and varied responsibilities (which are set out in detail in our Corporate Plan) we look forward to a further exciting period of challenge and achievement.

rick howell.

Lord Crickhowell

16th August 1990

The Water Act

Dr J C Beamon CBE

CHIEF EXECUTIVE'S REVIEW

The Authority has been established for just over a year. In that time great change has occurred and tremendous progress has been made. We have built upon the preparatory work of the National Rivers Authority Advisory Committee, and the shadow NRA regional units have rapidly become an integral and extremely valuable part of the Authority. We have won public acclaim and are proving ourselves as effective Guardians of the Water Environment.

Over the period of this report high priority has been given to creating the Authority as a national organisation with strong regional management and operational capability. It has been important to pay particular attention to the development of the employees who have come from many different organisations and to the integration of Regional and Head Office functions.

The main focus for policy and operational development, before its consideration by the Board, has been the Management Committee, comprising the Authority's Regional General Managers and Head Office Directors, which has met on a monthly basis.

With the active involvement and commitment of the Board, the Management Committee and senior staff in the Regions and Head Office, we have produced our first Corporate Plan in half the time it normally takes to produce such a document. This is the first cautious step in an annual process of taking stock, strategic planning and determination of targets and resource use. We have commenced work on a longer term corporate strategy and our second Corporate Plan. It is planned to involve the Regional Committees fully in this work.

In any large organisation integrated management information systems are vital. Over the past year we have been developing an information systems strategy. The next step will be to plan the implementation of the strategy, involving a complex migration from the plethora of sometimes incompatible technology that we have inherited. This process may take more than five years to complete.

The creation of the Authority and the integration of our ten different Regions has highlighted numerous inconsistencies in employees terms and conditions of employment, some of which are considered inappropriate for a new national employer. We have been seeking to resolve these inconsistencies as well as giving high priority to locating health and safety services in the personnel section of each Region.

An early task was to review the Head Office requirement of what is a large national organisation so that it can effectively undertake its role in policy development and coordination, liaise with Government and the EC and to respond to the enormous public and media interest in the Authority's work. As a result, we are now in the process of relocating the Head Office to Bristol and of increasing its staffing.

In our first few months we have experienced and effectively dealt with an unusually large number of emergencies either caused by pollution or natural elements. We have established emergency liaison arrangements between the Regions and Head Office to ensure speedy and efficient communication.

I have placed considerable importance on meeting and communicating with employees and on encouraging the development of an NRA culture which recognises our role as managers of a natural resource. The creation of effective relations with the media and of an NRA newspaper, 'The Water Guardians', containing national and regional articles have been particularly valuable and successful developments.

The 1989 Water Act has given the Authority new and changed responsibilities compared with those of the former Regional Water Authorities and we have therefore placed considerable emphasis on ensuring that the Authority's new duties and powers were explained to employees through seminars and by other means.

Two extremely successful national conferences for the Authority's senior managers and one for the chairmen of the Authority's statutory regional committees were major contributions to developing our corporate culture.

From my visits to the Regions I am aware of, and grateful for, the valuable advice the statutory regional committees have provided to the Authority on a large number of issues.

I have had regular liaison meetings with the Department of the Environment (DoE), the Ministry of Agriculture, Fisheries and Food (MAFF) and the Welsh Office over matters of mutual interest.

More recently, upon behalf of the Authority, I have submitted a paper on, and we have had discussions with the Government about, the contents of the forthcoming White Paper on Environment Policy and the future role of the NRA.

Throughout these many activities the enthusiasm, competence and effort of the employees of the NRA has been impressive. I would personally like to acknowledge the support of the Board and of all the employees in our endeavours to develop the Authority as an effective national organisation.

I am confident that with continuing and adequate financial support from Government and the overwhelming backing of the general public, we will continue to develop and become even more effective in our role as 'Guardians of the Water Environment' during the 1990s. John Bonnan

16th August 1990

Dr J C Bowman CBE



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REPORT OF THE BOARD

General The first meeting of the Board was held in July 1989 when we assumed responsibility from the NRA Advisory Committee which had overseen the Authority's creation. We have since met monthly, either in London or the Regions, where we have gained first hand experience of a number of different regional projects. At each meeting we have also received a report summarising the major activities and events in each Region. Individual members have been actively involved with committees and working groups, in particular functional areas such as corporate planning, information systems, and discharge consent and compliance policy.

Policies Since July 1989 we have considered over 80 policy papers covering a wide spectrum of topics. These have ranged from broad issues such as the organisation and funding of the Authority, corporate plannning and information systems, international affairs, and current legislative proposals which will affect the Authority (such as the Government's Environmental Protection Bill and proposed White Paper on the Environment); to specific aspects of policy. Amongst the issues considered have been: water resources, water quality, fisheries policy, low flows, nitrate-sensitive areas, water quality instrumentation, dangerous substances, litter, bathing water quality, salmon and sea trout tagging schemes, fish farming and Spring Viraemia of Carp. We have also agreed policy in evidence to be given to Parliamentary and

other Committees, and in comments on various national reviews and consultations being carried out by other bodies.

Research and Development We have approved a management framework for, and the contents of, a national R&D programme which places particular emphasis on water quality research.

Personnel We have considered senior managers' and other staff terms and conditions of employment and have approved measures in respect of them as well as pensions and other employment issues.



Cleaning up operation after oil pollution incident (South West Region)

Authority's Financial Memorandum, endorsed a Scheme of Delegation, agreed banking and pensions arrangements, approved the Authority's budget for 1990/91 including the setting of flood defence levies, approved water resource charging schemes, general angling licence fees and navigation charges, as well as proposals for charging for discharges.

REGIONAL ADVISORY BOARDS

Ten members of the Board each have special responsibilities for one of the NRA Regions and have chaired Regional Advisory Boards (RABs) to advise the Regional General Manager in each Region and to provide a link between the Regions and the main Authority Board. The other members of the RABs are the Chairmen of the Regional Rivers Advisory Committee, the Regional Fisheries Advisory Committee and the Regional Flood Defence Committee and Regional General Manager.

The main topics discussed have been arrangements for the split from the former Regional Water Authorities and the transfer of assets to the NRA, the establishment and workings of the regional committees in each Region, regional public relations, the production of Regional Plans and the Authority's first Corporate Plan, the funding of flood defence, water resources - particularly with regard to drought and low flows - and specific emergencies such as severe flooding and pollution incidents.



The River Cuckmere (Southern Region)



Rafters on the Afon Tryweryn (Welsh Region)



Fish population survey by Seine netting (North West Region)

THE REGIONAL COMMITTEES

In each of its ten Regions, the Authority has successfully established three statutory committees. Meetings of all three committees have been open to the public and the media. The committees have considered the structure and objectives of the NRA and explored the relationship between the three regional committees, the executive and the Regional Advisory Board. Each committee has fulfilled its terms of reference to report annually to the Authority through contributions used to prepare this Annual Report. The sections below outline the work and main issues considered by the committees along with the advice they have given. Full details of the membership of each committee is given at Appendix 2.



Regional Rivers Advisory Committee (South West Region)

Regional Rivers Advisory Committees

Most of the Regional Rivers Advisory

Committees (RRACs) have met twice since

September 1989 and South West and

Yorkshire have met three times. The first

meetings were primarily concerned with

establishing the identity and role of the

committees. Most Regions organised a

range of activities to familiarise members

with the work of the NRA, including seminars and teach-ins.

Amongst the numerous issues discussed. those connected with water quality, pollution incidents and water resources (particularly low flows and overabstraction) took precedence. Anglian and Wessex RRACs expressed concern about the effects of development on water quality, and Wessex RRAC raised the issue of discharges from private sewage treatment plants. The South West RRAC placed emphasis on considering pollution incidents relating to farm waste. The Yorkshire RRAC focused attention on water quality considerations in the Humber estuary, and the Welsh RRAC considered the development of catchment management planning. The Southern RRAC has discussed the future management of Rye Harbour. Conservation, recreation and access were also discussed by most RRACs, including the issues arising from water sports and bacteriological infection as well as the interactions between users.

Regional Fisheries Advisory Committees

A major concern of the RFACs has been the effect upon fisheries of low flows caused by drought and, in some cases, over-abstraction for public supplies. The Severn Trent RFAC considered a review of fisheries byelaws, and increases in fishing and rod licence charges were approved in several Regions.

The construction of fish passes and traps to assist the rehabilitation of fisheries, and the micro-tagging of parr were amongst the issues considered by the Welsh RFAC. The Yorkshire RFAC approved of the first successful breeding of 14,000 parr of the threatened species, the Arctic charr. The South West RFAC expressed concern at the environmental deterioration of the Rivers Torridge and Taw and considered proposals for byelaws to assist the rehabilitation of fisheries in the Region. The North West RFAC endorsed the programme of bailiff training and all Regions reported an increase in prosecutions. The Anglian and Northumbria RFACs considered the regulation of commercial eel fishermen and the protection of otters from fyke nets. Several RFACs have established closer links with the Sea Fisheries Committees in their Region.

Regional Flood Defence Committees

The Regional Land Drainage Committees of Water Authorities have continued as the NRA's Regional Flood Defence Committees (RFDCs). These committees have been involved in the preparation of the annual programme of capital works and maintenance, including the determination of the associated funding requirements for consideration by the Board.

The exceptional flooding in Severn Trent,
Welsh, Thames and North West Regions
has exercised the committees in those areas
and several Regions are undertaking major
flood defence schemes. The Northumbria
RFDC considered designs for a large
scheme to protect the town of Yarm, the
South West RFDC proposals for
alleviating flooding in Truro, and the

Anglian RFDC has considered a long-term flood defence needs strategy.

The effects of climate change and the strong possibility of rising sea levels have also been considered by committees. The Anglian RFDC expressed concern at building development in areas at risk from flooding and considered that planning authorities should try to prevent such development unless the developer is prepared to fund the necessary flood alleviation works. The raising of levies for flood defence has been considered by every committee. In Thames Region, the raising of the Thames Barrier four times in the early part of 1990 prompted particular concern from the RFDC over the financing of flood defence, especially with regard to unexpected expenditure on the Barrier. The committee also endorsed the need for representations to Government on the impact of the community charge in the Thames Region on the apportionment of the flood defence levy amongst local authorities.



Flooding around Upton-on-Severn (Severn Trent Region)



WATER RESOURCES

The Drought The year was notable in terms of drought. Whilst the winter of 1988/89 was relatively dry, water resources were in a satisfactory state at the start of the year apart from lower than normal groundwater sources in the Eastern and South Eastern parts of England. Summer rainfall however was particularly low. This resulted in low river flows and groundwater levels. This caused considerable concern not only because of the risk to abstractions, but also due to the low flows remaining in some rivers.

England and Wales and through the introduction of 94 drought orders.

Use was made of a number of river regulation and groundwater augmentation schemes to maintain flows and to support abstractions. The West Berkshire and Shropshire groundwater schemes in the Thames and Severn Trent Regions respectively, were used to augment river flows. The Kielder Water water transfer scheme in the Northumbria Region was also used.



Low water levels exposing the bed of Derwent reservoir (Severn Trent Region)

Measures were taken
to reduce consumption
and augment water
supplies

The seven-month period from May to

November was a significant drought period
throughout England and Wales. In some
Regions this was of equivalent severity to
the 1976 drought.

River flows and reservoir levels generally dropped to well below average for the time of year and in some areas groundwater levels were near all time lows. Numerous measures were introduced to reduce consumption including the imposition of hosepipe and other bans on certain non-essential uses of water in parts of

Throughout the winter of 1989/90 a recovery of water resources took place in most parts of the country and river flows, reservoir stocks and groundwater levels had recovered by the end of the spring.

However, the water levels in chalk aquifers in parts of the Yorkshire, Anglian and Southern Regions remained at or near all time lows due to lack of recharge during the 1989/90 and previous winter. Detailed contingency plans have been made to manage and conserve resources during the 1990 summer, as far as this is practicable.

Opposite: Venford reservoir August 1989 (South West Region)



Low flow in River Misbourne 1989 (Thames Region)

months, considerable public attention was given to the claim that river flows in many catchments were depleted to unacceptable levels due to the amount of abstraction that had been historically authorised.

A review of the problem was undertaken which resulted in the identification of 40 rivers where this problem was particularly apparent.

The NRA has set a high priority on finding solutions. Possible measures include the introduction of additional water to the affected rivers, river bed lining or revocation of existing licences. An urgent programme of investigation was commenced on 20 rivers with a view to evaluating possible solutions.

Groundwater Contamination Work was commenced on the development of a national policy to protect groundwater from contamination from point and diffuse sources which it is intended will be implemented in 1991. In the meantime most Regions will carry forward policies inherited from their predecessor bodies, although some Regions have taken the opportunity to implement improved interim policies.

Nitrate-sensitive Areas The NRA made recommendations to Government to designate certain catchments as nitratesensitive areas (NSAs) in accordance with Section 112 of the 1989 Water Act. The objective was to reduce levels of nitrates in drinking water sources through voluntary restrictions on agricultural practices and to gain valuable insights into the nitrate leaching problem. A total of ten areas located within the Anglian, Thames, Severn Trent, Wessex and Yorkshire Regions were included in the pilot NSA scheme. A further nine areas have been proposed as Advisory Areas where farmers would be encouraged by MAFF to follow practices to reduce nitrate loading at little or no cost. The results of these trials will be considered alongside other methods of ensuring that drinking water nitrate standards are achieved.

Investigations have
commenced in 20
rivers with low flow to



Minewater affecting River Drone (Yorksbire Region)



Changing chart on level recorder (Southern Region)

A new national
water resources
charging scheme
is being developed

Hydrometrics Hydrometric networks are vital to the efficient running of the water resources function. Reviews of the adequacy of the inherited networks were undertaken in some Regions and new technology introduced to replace some inadequate systems. Progress was also made in updating data processing and archiving systems. In the Severn Trent Region an advanced flow forecasting system was commissioned which collects data from over 200 outstations. It also makes flow forecast and weather radar information available for operational purposes. New electromagnetic and ultra-sonic stations were installed in the Yorkshire Region.

Weter Resource Planning The 1989/90 drought highlighted the role which the NRA plays in the planning and development of water resources. It is the only central body with the powers necessary to balance legitimate demands from all types of abstractors with the environmental needs of inland waters and groundwaters.

A significant number of water undertakers are planning augmentation of their water resources and the NRA has been closely involved in these plans. These have required detailed discussions between interested parties in order that the NRA performs its duty to secure the proper use of resources and to protect the water environment.

Resource Management Agreements

As required under Section 126 of the Water
Act prior to 1st September 1989, the
Authority entered into water resources
management schemes with the water
undertakers to secure the proper
management and operation of water

resources. Most are concerned with the operation of reservoirs which involve regulation releases for the benefit of the downstream river environment, other uses and abstraction.

different regional schemes for recovering its water resources costs through abstraction charges. Whilst the Authority has agreed new water charges according to the existing regional charging schemes, work has commenced on developing a new national charging scheme. This will have a common framework which reflects the impact of abstraction upon the water environment. Wide consultation with interested parties is planned during 1991, with the intention of recommending a new scheme to Government for approval and implementation from April 1992.

The 1989 Water Act brought a change in the law for all domestic abstractions and agricultural abstractions from inland waters exceeding 20m³/d. These were previously in part exempt from licensing but abstractors are now required to apply for a licence by 1st September 1990. Work is well advanced in the development of the necessary procedures, policies and explanatory literature to deal with these abstractors and a national publicity campaign commenced in March 1990.

POLLUTION CONTROL



Oil escaping from fractured Shell pipeline in Mersey estuary (North West Region)

The Authority has many functions to fulfil with respect to the control of pollution in order to maintain and improve the quality of all of the inland and coastal waters under its control.

Some fundamental aspects have been tackled during the year including the introduction of an enforcement and reporting policy in respect of pollution incidents and a review of discharge consent setting and compliance.

The Authority has demonstrated that it intends to be an effective regulator Prosecutions The Authority has demonstrated that it intends to be an effective regulator which takes polluting events very seriously. Enforcement activity has increased significantly compared with previous years.

The most noteworthy prosecution case was that involving Shell UK Limited, which was prosecuted under Section 32 of the 1974 Control of Pollution Act over the escape of crude oil on 19th August from a fractured pipeline to the River Mersey

estuary. The company subsequently pleaded guilty in Liverpool Crown Court and was fined £1 million with costs of £6,573 to the NRA.

Although this incident received most attention from the media and the public, successful prosecutions were also obtained in a large number of other cases throughout the country, a significant feature of them being the general increase in the level of fines awarded. For example, in the Welsh Region fines - of £ 10,000 - were imposed on British Tissues in respect of the pollution of the River Llynfi and River Ogmore, together with agreed compensation of around £200,000. In September, a spillage of coagulant from a water treatment works near Sheffield caused a fish kill; this resulted in the first NRA prosecution of a newlyprivatised water company by the Yorkshire Region.

Form Pollution One of the principal causes of poor water quality in some parts of the country is pollution from farms. A joint annual report on farm pollution was published by the NRA and MAFF early in 1990. This concluded that in 1989, 2,889 incidents of pollution were caused by farm wastes, a reduction of 30% compared with the previous year. Although several NRA Regions have been operating farm campaigns which have helped to reduce the likelihood of pollution occurring, the major reason for the reduction in incidents was probably due to the dry summer weather. The largest fine ever imposed in England and Wales on a farmer, who polluted the

River Sapiston with three million gallons of pig slurry, was obtained in the Anglian Region; the defendant was fined £10,000 with £20,000 costs.



Farm waste (South West Region)

Toxic Algol Blooms Within weeks of its formation, the NRA was taced with the possibility that a number of sheep and dogs had died in the Anglian Region as a result of contact with a toxic blue-green algal scum of Microcystis aeruginosa which had developed on Rutland Water. Naturally, there was much public concern and so the NRA instituted toxicity tests on the material and surveyed other lakes throughout the country. The NRA examined 915 waters of which 169 contained blue-green algal blooms. Owners, Environmental Health Officers and Government Departments were informed. Some 53 out of 78 waters tested contained algal toxins. A thorough review was set in hand of all of the data available relating to toxic algal blooms and of their possible causes. A report summarising this



Blue-green algal blooms at Rutland Water (Anglian Region) information will be published during 1990.

The Regions in which bloom incidents were most frequent in 1989 were Anglian,

South West and Severn Trent.

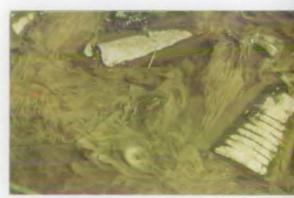
Marine algal blooms were also reported in a number of Regions, of which the most noteworthy were a 'red tide' in Mounts Bay in the South West Region caused by marine dinoflagellates, and *Phaeocystis* blooms around the coasts of north and west Wales.

Monitoring The NRA undertakes an extensive monitoring programme of both effluents and receiving waters.

The DoE has made the NRA the

'competent authority' for a number of EC

Directives for both collecting data and
ensuring that the quality requirements of a
number of Directives are met. These
currently include the following: Directives
relating to bathing water, freshwater fish,



Sewage fungus (Northumbria Region)



Vigilance survey vessel (Wessex Region)

shellfish water, surface water for
abstraction of drinking water, protection of
ground water, dangerous substances (and
various daughter directives), and that
relating to titanium dioxide.

A full scale sampling programme for the Bathing Water Directive was undertaken at 401 identified waters which indicated that 75% of the waters surveyed complied with the mandatory bacterial standards.

Annual returns were also made to the DoE for a number of the other Directives.

EC Bathing Waters
were surveyed and
75% found to comply
with EC standards



Bathing beach (Southern Region)

Water Quality Classification and

Objectives Under the 1989 Water Act the Secretary of State is required to implement a classification scheme for controlled waters, to set Water Quality Objectives (WQOs) for them and a date for their achievement. The NRA will advise the Secretary of State on these matters and, once set, the achievement of WQOs is a responsibility which falls jointly on the Secretary of State and the NRA.

In order to prepare such advice, the NRA undertook detailed planning in 1989 for two water quality surveys in 1990. One is essentially similar to those of 1985 and 1980 - to obtain comparisons with past assessments - whereas the second is being made to provide a new baseline for future years. The principal difference is that the latter includes the use of a biological assessment using the River Invertebrate Prediction and Evaluation Model [RIVPACS], which had been developed for the DoE by the Institute of Freshwater Ecology. The results of these surveys will be fully evaluated and published in 1991.

affected by inputs from both point and diffuse sources. The former are controlled by the issuing of discharge consents. These consents, and their associated compliance and receiving water monitoring data, are held on registers - which may be inspected by the public - at NRA regional offices.

Inspections of the registers by the public has increased during the year. Priority has been given to assessing and improving the format and content of the registers.

The NRAAC recognised the unsatisfactory state of the consenting procedure and a policy review group was set up at the request of the Secretary of State as soon as the NRA was formed. The Board approved the Group's conclusion which it reported to the Secretary of State for the Environment; the report is to be published and distributed for public consultation in the summer of 1990.

Work has also commenced on a scheme for charging for discharges, parts of which are to be introduced in 1990 in advance of a full charging scheme.

A charging for discharges scheme is being developed

Integrated Pollution Control Under the
1989 Water Act, the NRA is responsible for
all discharges to controlled waters in
England and Wales. This situation will
change in the future, however, as a result of

the Environmental Protection Bill currently before Parliament - because of the
introduction of IPC. Although welcoming
the principle of IPC, which
will result in HMIP having primary



Slurry discharge from industrial site (Yorkshire Region)

responsibility for consenting the discharge of certain dangerous 'Red List' substances from prescribed processes, the Authority has sought a means by which its primary role can be retained. With regard to Red List substances, this will in any case require monitoring and assessment of all sources, many of which are diffuse rather than arising from specific discharges.

The UK is committed to achieving reductions of such substances into coastal waters from all sources, as a result of interministerial conferences on the North Sea. A major screening survey was therefore carried out by the NRA to define the input of Red List substances.

cason for poor water quality; rubbish in rivers, lakes and estuaries considerably debases the quality of the water in the eyes



Detergent foam on the River Rother (Yorkshire Region)



Anti-litter campaign (Northumbria Region)

Automated equipment
is being introduced to
make the NRA more
effective and efficient
in its fight against
pollution

of the public. The NRA has therefore initiated programmes to encourage and promote the removal of rubbish from particular locations. This work is being carried out in addition to the usual flood defence channel clearance operations and has been well received by the public. There is a limit to what the NRA can itself achieve, however, and the key to success for such an initiative is to help local groups to clean up - and then keep clean - their own particular stretch. Many novel approaches have been made and the results of this year's work will be carefully analysed and a summary document published.

laboratories A network of 11
laboratories is being set up at strategic
locations. The Yorkshire Regional
Laboratory has been completely
refurbished and new laboratories
established in Northumbria, North West
and Anglian. Design and construction of
new facilities commenced in Southern,
Thames and South West (a joint
laboratory with Wessex). Where facilities
were not immediately available within
the NRA, contracts to supply the NRA's
analytical needs were agreed with the
new water utility plcs.

Water quality analysis (Anglian Region)

During the year, the Welsh Regional
Laboratory at Llanelli completed a
demanding additional task, analysing
over 2,000 samples from all NRA
Regions and DoE (Northern Ireland) for
an extensive list of trace metals as part of
the national screening survey of Red List
substances. Laboratory sample generation
for the NRA as a whole was of the
order of 250,000 samples with over
3,900,000 measurements carried out.

Monitoring Devices In order to extend the analytical capability, and increase the effectiveness of pollution inspectors, it was agreed that automatic hand-held field monitors should be developed for a range of chemical measures. Prototypes of such instruments are currently being



evaluated. More sophisticated monitoring devices are also being developed.

The latest version - Merlin - has successfully completed a series of field trials and will be introduced into general operation. This device can monitor for a range of parameters, store the information, and contact pollution inspectors at any time of the day or night. Other automated equipment is being introduced, including permanent monitoring stations at key points on rivers, in order to make the NRA more effective and efficient in its fight against pollution.

FLOOD

Storms at Seaford (Southern Region)

The Authority began a major review of the status of sea defences around England and Wales The Authority has a duty to exercise a general supervision over all matters relating to flood defence, and also to arrange for its flood defence functions (except in relation to issuing levies, making drainage charges, and borrowing money) to be carried out by Regional Flood Defence Committees.

The year has produced some of the most extreme weather conditions, ranging from droughts in the first part of the year to the worst flooding for over 40 years in some Regions.

The in-house work forces were in great demand, from mid-December to the end of March, often working long hours; providing assistance to councils, repairing damaged defences and equipment, clearing fallen trees and debris from rivers and inspecting to check the integrity of flood defences.

responsibilities inherited by the NRA include more than 1,000km of sea wall,

FLOOD DEFENCE

35,000km of main river, over 60 major pumping stations, the Thames Barrier, other barriers in York and Hull, many bridges, culverts, river control structures, outfall pumping stations and a wide range of telemetry equipment and associated installations.

As part of its national supervisory role for flood defence, the Authority has commenced a major review of sea defences throughout England and Wales. Among the many other surveys underway are studies of Nottingham and Derby where the fluvial defences protect in excess of 20,000 properties.

fluvial flooding From mid-December onwards, many parts of the country were affected by a series of deep storm depressions which brought prolonged periods of intense rainstorms. In parts of the South West Region, the January and February rainfall amounted to about 50% of the normal annual rainfall in just these two months.

Many parts of the west and south of the country experienced the worst flooding for nearly half a century. It was estimated that at the height of the flood in February, the water over the River Severn flood plain created a lake more than twice the area of Lake Windermere. Although 350 houses

Flooding of River Severn at Worcester Race Course (Severn Trent Region)



were flooded, over 30,000 properties were successfully protected by defences.

The Thames Valley around the Maidenhead area, where new flood defences are planned, was also badly affected by flooding.

The NRA played a
major role in
responding to river
and tidal flooding

Tidel Flooding The adverse meteorological conditions also generated severe storm surges which frequently coincided with spring tides. The coast of the Southern, South West and Wessex Regions was particularly affected.

Many seaside towns, harbours and coastal structures were affected by the storms. The flooding of Towyn in North Wales was by far the largest and most serious with an area of some 10km² being flooded. A sea defence not in the ownership of the Authority was

storm, and for five days consecutive high tides flowed through a 500m gap, inundating 2,800 properties and resulting in the evacuation of 5,000 people.

Although the Authority was not directly involved in the reconstruction of the defence, it assisted with the evacuation of the public and was responsible for the rapid removal of flood water as soon as pumping operations could be commenced.

Although other sea defences generally stood firm, some were overtopped leading to flooding of agricultural land. There was also damage to the foreshores at a number of locations. At Heacham in Norfolk the foreshore was lowered by up to 3m. Along the South coast thousands of tonnes of shingle were displaced, being washed inland, moved along the coast, or carried out into the sea. Whilst some of these damaged foreshore areas will slowly recover naturally, others will have to be artificially replenished by the Authority.

Flood Forecasting and Warning Systems

Even before the severe flooding took place, a number of the Authority's Regions, together with various local authorities and the Meteorological Office had developed consortia to extend the national network of weather radar stations.

Discussions have been held with the
Meteorological Office and Storm Tide
Warning Service, the Proudman
Oceanographic Laboratory, MAFF, and
the Committee on Tide Gauges, to develop
ways to improve the accuracy and
timeliness of predictions.



Towyn: aerial shot of flooded bouses (Welsh Region)



NRA staff manning the pumps to clear flood water from Towyn (Welsh Region)

Flood defence
emergency
procedures have been
updated in liaison
with other
emergency services

Response to Flooding Emergencies

Flood defence emergency procedures have been updated and mock exercises held in liaison with other emergency services to test out communications.

Thames Barrier and Other Barriers

The Thames Barrier (and associated Barking Barrier) was closed on more occasions during the year than in the whole time since it first became operational in 1982. For the first time ever, the Barrier had to be closed on two consecutive high tides on the 27th and 28th of February due to abnormal tidal surge conditions in the North Sea. The Thames Barrier was also closed for rescue

of this was spent on capital schemes for renewal, refurbishment and new construction works on sea defences, tidal embankments, flood defences in urban areas and improvements to river systems and land drainage structures. A similar sum was spent on programmes to maintain these types of assets.

Numerous schemes have focused attention on the need to design works which are sympathetic to listed buildings, conservation areas and other areas of high environmental value. Innovative products and systems are forever being tried in an effort to reduce costs. A new geo-textile from Norway is being



The Thames Barrier (Thames Region)

operations following the 'Marchioness' pleasure boat disaster on the river in central London.

The Foss Barrier which protects York from fluvial flooding which was only completed last year, was operated five times. The Hull Barrier was also closed on a number of occasions.

total expenditure for flood defence
activities was some £140 million. A third



Piling tidal defences at Bideford (South West Region)
appraised in the Anglian Region. New
systems designed to absorb wave energy
are also being developed.



Sympathetic channel maintenance (Anglian Region)

FISHERIES

To protect fish stocks,
anti-paaching controls
were targeted at
problem areas

ts, The

The Authority's responsibility to protect fisheries and fish stocks, under the 1989 Water Act, the 1975 Salmon and Freshwater Fisheries Act and the 1986 Salmon Act was discharged through the deployment of full-time fishery bailiffs, supported where appropriate by part time and honorary bailiffs on anti-poaching patrols. In those Regions where the illegal taking of fish was at significant levels, emphasis was placed upon enforcement training for staff and their flexible deployment in order to target problem areas.

Regulation and Enforcement



Water bailiffs licence checking (North West Region)

FISHERY PATROL

Offsbore fisheries protection pessel (Yorksbire Region)

The job of protecting stocks was made more difficult since few salmon and sea trout entered rivers until late in the year because of sustained low river flows.

Those that did enter presented ideal targets for poaching because of low water levels. Those remaining in estuaries and

coastal waters were vulnerable to illegal netting for longer than usual.

Large numbers of cases were taken against those taking fish illegally and numerous successful prosecutions were brought for salmon poaching offences. Fines up to £2,000 were obtained in the Severn Trent Region, with custodial sentences being given in the Welsh Region. The offence of handling salmon and sea trout under suspicious circumstances under Section 32 of the 1986 Salmon Act was used successfully on 21 occasions. Byelaw infringement and licence evasion were also combatted through checks on commercial fishermen and anglers resulting in over 3,000 prosecutions.

The fleet of coastal fishery protection boats was augmented and upgraded, in particular in the Wessex and North West Regions. Currently 38 are available for inshore patrol with an increased capability to patrol up to six nautical miles from the coast.

A number of fisheries byelaws were reviewed with Ministerial confirmations being given to two byelaw packages made by North West and Yorkshire Regions. In both cases the packages included the removal of the statutory close season for freshwater fish and eels from small stillwaters and named sections of canal.

Monitoring Fishery surveys were undertaken at over 1,500 sites for salmonids and over 1,000 sites for other freshwater fish. Twelve fish counters and 16 traps were

deployed to enable stock assessments to be made.

Surveys of specific fisheries were undertaken in response to concerns about fishery declines at certain locations (eg, the



Electro fishing survey (Thames Region)

Fisheries monitoring
has involved scientific
survey work and
innovative sampling
methods including
hydro-acoustics

lower region of the Severn and
Warwickshire Avon in the Severn Trent
Region and the Torridge in the SouthWest Region), and in relation to
development proposals eg, Cardiff Bay
barrage in the Welsh Region, as well as
before and after the Authority's own flood
defence works.

The bulk of fisheries' monitoring work has been scientific survey work with nets or electric fishing gear. This was undertaken in order to enable fishery status to be determined and to provide basic information for fishery management and water quality assessment purposes. The information derived from these surveys has enabled appropriate fishery inputs to be made to the planning liaison process. These consultations have increased substantially, involving 300 applications in the Thames Region alone in the past year.

This developing programme of scientific surveys, which currently focuses upon the

biomass of coarse fish in the Anglian and Thames Regions and the density of juvenile salmonids in the Welsh Region and other Regions, is currently under review in order to provide a consistent approach to fisheries survey work throughout the NRA.

Innovative sampling methods, deploying hydro-acoustic methods of detecting fish were used experimentally in the Thames and Severn Trent Regions. Angling and commercial fishing catch data were collected, providing an additional and valuable source of information concerning the status of stocks.

In general, rod catches of salmon and sea trout were reduced in 1989/90 compared to 1988/89 because of low river flows. Low water conditions also appear to have reduced the number of fish entering the



Denil Fish Pass, Cuckmere River (Southern Region)

spawning streams. In the Welsh Region sea trout spawning may have been reduced to half its normal level.

Improvement and Development of

Planeries Throughout the NRA, attention has focused upon the building and refurbishing of fish passes to facilitate greater access by fish to spawning and nursery areas. A total of 58 fish passes and other structures have been constructed and one on the River Teme at Ashford Weir in

the Severn Trent Region has made available an additional 30km of potential spawning habitat. Fish havens for coarse fish were constructed in Yorkshire Region.

Fish pass construction has formed an integral part of schemes to rehabilitate damaged rivers eg, along the South Wales coalfield rivers in the Welsh Region and along the River Thames by the Thames Salmon Trust where the problems of previous habitat destruction and poor water quality were exacerbated by the existence of impassable weirs.

Wider rehabilitation programmes have also begun in South West Region where specific habitat improvements, fishing controls and effort to improve water quality are all targeted as means of restoring salmon stocks. Rivers in the Northumbria Region

are being assessed for further rehabilitation and restoration of stocks following the major achievement of restoring salmon to the River Tyne.

Advice on fisheries improvements was given to numerous riparian owners and angling clubs throughout England and Wales.

high temperatures contributed to the death of at least 278 salmon in the Severn estuary (Severn Trent) and 200 in the Tamar estuary (South West). Heavy rainfall following the drought also contributed to fish kills. The generation of acid run-off following these weather conditions was believed to have killed trout in moorland streams in the Yorkshire Region. A major pollution on the River Derwent in the



Fish kill (Severn Trent Region)

Advice on fisheries
improvements were
given to numerous
riparian owners and
angling clubs
throughout England

and Wales

Severn Trent Region led to the death of an estimated 20,000 coarse fish and 100,000 fry. In total 359 fish rescues were undertaken and just under one million fish were recovered alive.

A number of Regions employ specialist fish disease staff and a specialist laboratory is run by the Anglian Region. The monitoring of fish diseases was undertaken in relation to fish movement authorisations to prevent the spread of parasites and diseases to areas where they do not presently occur. In total, some 3,000 Section 30 approvals were granted.

In cooperation with MAFF, NRA fisheries staff were engaged in checking fish stocks in order to prevent the spread of Spring Viraemia of Carp. These precautions appear to have been successful and no new outbreaks of SVC were reported during the year.

4.5 million salmonids and 0.5 million coarse fish were regred, the latter including notable successes with species not routinely cultivated



Fish transportation (Anglian Region)



Reared juvenile barbel (Southern Region)

Rearing and Restocking The objective of NRA fish rearing and restocking activities is to make available appropriate stocks to replace those lost through fish kills, to enable fisheries to improve and develop, and to provide seed stocks for fishery restoration and rehabilitation. In total about 4.5 million salmonids and 0.5 million coarse fish were reared and stocked out by the Authority.

A number of specific improvements have been made to the Authority's fish-rearing facilities to increase their production.

Many of the restocking programmes were carried out with microtagged fish to evaluate the effectiveness of stocking. These tagged fish will also enable estimates to be made of the extent to which different sources of exploitation impact upon specific stocks. Such work is coordinated with MAFF so that a better estimate can be made of the impact of the high seas salmon fisheries on home stocks.

Large numbers of coarse fish were also reared for restocking, principally in the main coarse fish regions such as Thames, Anglian and Severn Trent. This involves the propagation and rearing of the early stages of several freshwater fish for which there is little knowledge or experience. We have had notable successes with the production of species not routinely cultivated such as bream, grayling, dace, barbel and chub.

RECREATION



Canocist 'riding a stopper' on the Afon Tryweryn (Welsh Region)

The Authority has concentrated on implementing the Code of Practice and reviewing agreements with recreational bodies

Disabled angling match, River Lea Navigation (Thames Region)

The Water Act and the associated Code of Practice on conservation, access and recreation have given the Authority specific recreational duties. They include the management of its own facilities, ensuring recreation is considered in the carrying out of the Authority's other functions, and a wider role to promote recreation. In its first year the Authority has concentrated on identifying and reviewing the management arrangements of its own recreational assets, liaising and collaborating with other bodies on new projects, and ensuring the implementation of the Code of Practice.

Angling and Boating Facilities Much of the Authority's recreational activity is related to the direct management, or letting and leasing of sport fishing rights. Charges for day fishing and season permits for the Authority's coarse and game angling facilities have been reviewed and new agreements have been made with numerous angling associations.

The water industry coarse angling championships took place in the Thames Region.

The Authority also controls a number of major canoeing and rafting facilities including the National White Water Centre on the Afon Tryweryn in the Welsh Region and the artificial canoe-slalom on the River Ouse at Cardington in the Anglian Region. New management agreements have been agreed with the canoeing bodies operating these facilities. A number of sailing clubs and boat hire facility licences in the Anglian Region were also reviewed during the year.

In the Wessex Region a site has been leased for the development of a youth activity centre for canoeing and sailing, and boat moorings on the Frome have been let and some mooring rights leased. Boat moorings have also been let by the Anglian Region.

New amenities have been provided such as a car park for anglers adjacent to the River Torne in the Severn Trent Region. New boat moorings were a spin-off from the Jaywick beach recharge flood defence scheme undertaken by the Anglian Region. Sailing club premises were protected by new sea defences at Felixstowe ferry.

Footpath Schomes The Authority was involved in numerous footpath initiatives.

The North West Region assisted in the development of the Lancashire Coastal

Footpath. The Thames Region was



Game angler (Southern Region)

involved in the construction of a footbridge near Henley which is an essential link in the Thames Long Distance Footpath. In the Anglian Region footpaths were opened or re-opened on the Rivers Nene and Chet, the latter involving footbridge construction and cooperation with the Broads Authority. These and other regional footpath developments have involved extensive liaison and collaboration with the Countryside Commission and a wide range of local authorities and voluntary groups including the Ramblers' Association.

Temple Bridge (Thames Region)

liaised with the Sports Council, Sports
Council for Wales, most Regional Councils
for Sport and Recreation and numerous
other smaller bodies. It has given advice and
been consulted on water recreation by many
outside bodies. The Northumbria Region
has been involved in discussions with the
Teesside Development Corporation about
the recreation potential of the River Tees
should the Tees barrage be constructed. The
North West Region advised the Manchester
Olympic Bid Group on suitable sites for
water sport events.

The Authority has
liaised widely with
recreational bodies
and entered into
numerous collaborative
partnerships

Collaborative Projects and Partnerships

In the Northumbria Region anglers, canoeists and land owners were brought together to resolve conflicts over the recreational use of the River Tyne. In the Yorkshire Region the Authority has chaired an angling and canoeing liaison group, established by the Yorkshire and Humberside Council for Sport and Recreation. The North West Region has assisted in a sports day for the disabled.

The Welsh Region has taken the lead and appointed a project officer jointly funded by the Countryside Commission, Sports
Council, Sports Council for Wales, Nature
Conservancy Council and four county
councils to produce a management plan to
resolve various user and use conflicts along
the River Wye. The Welsh Region had
prepared guidelines to assist bailiffs and
canoeists to help them decide whether
canoeing can take place without detriment
to spawning fish.

The Thames Region has commenced work on a recreation strategy for the River Thames. The Anglian Region participated in local authority recreational planning projects in the Nene Valley and with the Regional Council for Sport and Recreation reviews of water recreation strategies.

The Southern Region has been active in the River Medway project looking at the recreation and conservation management of 20 miles of river which has stimulated recreational use with no detriment to landscape, nature conservation or other river uses.

CONSERVATION



The River Glyme (Thames Region)

Opportunities to create new habitats for flora and fauna have been exploited wherever possible Stotutory Duties The NRA aims to conserve and enhance wildlife, landscape and archaeological features associated with all inland and coastal waters.

Procedures have been established to ensure that operational work and regulatory duties are carried out in an environmentally-sensitive way.

Conservation training has also been provided to increase the knowledge and awareness of environmental matters for staff in other NRA functions.

Operational Activities Landscape,
natural and historic features have been
identified and conserved prior to flood
defence schemes being carried out.
Opportunities to create new habitats for
flora and fauna have also been exploited
especially in urban environments.
Conservation aspects have been taken
into account before the Authority grants

land drainage consents, abstraction licences, or discharge consents and when commenting on planning applications.

The NRA has also given evidence at planning inquiries and has prepared environmental impact statements.

Surveys River corridor surveys were carried out in most Regions prior to routine maintenance dredging. Strategic surveys and rolling programmes have been developed in Anglian, Wessex, Thames and Northumbria Regions. A four-year ecological survey was begun in the Anglian Region covering the complete coastline. A percentage of the rivers in the Wessex and Anglian Regions were resurveyed to audit the success in retaining features of conservation value after works had been carried out. A number of aerial video-surveys were undertaken in the Severn Trent Region to assess the potential of an alternative methodology.

Southern and Northumbria Regions are developing computerised databases of conservation information incorporating statutorily protected sites, areas of nature conservation importance, archaeological sites and species distributions.

with and developed links with numerous external conservation and archaeological bodies. Joint initiatives took place with both statutory (Nature Conservancy Council, county councils, Countryside Commission, National Park Authorities, English Heritage) and voluntary bodies



Durford Bridge (Southern Region)

Numerous

conservation

initiatives have been

undertaken in areas of

(RSPB, County Wildlife Trusts and Mersey Basin Scheme), the degree of involvement varying from cooperation and input of technical advice to jointly financed schemes.

In the Yorkshire Region, a seasonal wardening scheme to protect an established breeding colony of little tern was part funded by the NRA. The Deben catchment report in the Anglian Region, the Medway river project in the Southern Region and Northumberland Otter project are examples of the NRA working in partnership with local authorities and conservation groups.

Kingfisher populations along Welsh rivers are being surveyed in conjunction with the RSPB.

Specific Projects Examples of projects funded by and carried out solely by the Authority include a programme of otter habitat improvement in selected catchments, notably the Usk and the Tryweryn (Welsh Region), conservation of the Natterjack toad on the Lancashire coast (North West Region) and the creation of conservation areas on lands owned by the NRA at Ashford and within the area of Rye Harbour (Southern Region). A bird hide has been established near the Wheldrake Ings adjacent to the river Derwent in the Yorkshire Region. Nest boxes have been provided for brown owls in the Anglian Region. Reseeding river banks with wildflower and grass seed mixes, pool creation, the exacavation of bankside ponds and scrapes, the enhancement of hedgerows, the planting of native shrubs and trees have been

widely undertaken in all Regions, sometimes with the assistance of school groups and volunteers.

Promotion Talks, conferences and publications have also served to disseminate NRA expertise on conservation matters. The Anglian Region co-hosted a two-day conference on conservation within the water industry at Loughborough. The Thames Region has started work on a River Thames environment handbook which will provide environmental guidance for design engineers working on river schemes, particularly in the vicinity of locks and weirs where previous schemes have often been environmentally insensitive. NRA staff are aware of the need to inform and educate the general public as demonstrated by an initiative carried out by bailiffs in the Gower area of Wales who have been liaising with junior schools, with a view to generating interest in the creation of school ponds, and in the 'adoption' of local watercourses.



Damsel fly (Thames Region)



Otters in Tamar Otter Park (South West Region)

NAVIGATION



Marsh Lock (Thames Region)



Rye Harbour (Soutbern Region)

The NRA's navigational responsibilities vary across England and Wales, from 500 Kilometres of recreational waterways in the Anglian Region, the River Thames upstream of Teddington lock, the Medway navigation and Rye Harbour in the Southern Region, to a short stretch of the tidal Welsh Dee, and a number of locks and weirs in Yorkshire. Although it is not the navigation authority on other waterways, in carrying out its other functions it has a major bearing on other riparian owners' navigation activities.

Management Activities Navigation activity, as measured by numbers of licences issued and numbers of pleasure

craft registered, increased by about 5% in both the Anglian and Thames Regions.

New charges have been introduced and enforcement activities stepped up in the Thames and Anglian Regions resulting in increased income to cover more of the navigation operating costs.

A number of capital expenditure schemes on new lock gates, navigation weirs and sluices, sanitary stations, water points, moorings, landing stations and other facilities were completed during the year. Revenue expenditure has been on bank repairs, silt dredging and provision of water safety facilities and signs.



Motor cruiser using lock (Southern Region)

The Authority has liaised closely with other navigation interests Five percent of boats in the Anglian
Region were inspected for compliance
with equipment and construction
specifications. Other enforcement activities
related to checks on boat registration and
led to 20 convictions in the Thames
Region. The control of river traffic,
securing river users' rights and resolving
river user group conflicts were also
undertaken by NRA staff.

Discussions were held with various parties about the future management and use of Rye Harbour in the Southern Region including with the Department of Transport over the proposed Rye by-pass. The Welsh Region has been exploring alternative management arrangements on the tidal Dee navigation.

Promotion In order to promote its role in navigation, staff from the Thames

Region manned a stand at the Earls Court

Boat Show

Special events on recreational waterways for charitable organisations were supported by the Anglian Region, whilst over 300 river events were administered or controlled in the Thames Region. The Southern Region has supported the River Medway project's activities.

Ligison The Authority has liaised closely with the British Waterways Board over navigation matters in a number of regions. The Authority agreed a number of reciprocal navigation agreements with the Board, for example in the Anglian Region over the use of the River Nene and the Grand Union Canal. In areas where the NRA is not the navigation authority, it has liaised with other navigation authorities, voluntary navigation bodies, and local authorities. Proposals by other organisations to develop navigation along various Somerset waterways, along the River Severn and on the Upper Avon have involved the Wessex and Severn Trent Regions.



Opening lock (Anglian Region)

ADMINISTRATION

Many new offices
have been established
and improved services
developed

Now Offices One of the first major tasks was to move the NRA regional staff into new or refurbished office accommodation. Anglian, North West, Severn Trent, Welsh and Wessex Regions acquired and fitted out new Regional HQ buildings, while South West Region built an extension to their HQ offices. In many Regions new depots have been established and area offices refurbished in order to meet the needs of a fully independent operational organisation.

examined in order to work towards the harmonisation of administrative practices across the Regions where desirable, practicable and cost-effective. The opportunity has been taken to introduce new and improved office systems and to improve services to the public. For example, the Welsh Region has established an electronic office system which links major sites throughout the Region and introduced a call sequencing

system. Anglian has introduced a

print facility.

couriers and messengers, central

services have all been developed.

purchasing, contract cleaning and catering

The operation of these services has been

New procedures for handling public enquiries and complaints have been developed and agreed with DoE, the Welsh Office, the Office of Water Services and the Drinking Water Inspectorate.



Lord Crickbowell opening Regional office with Regional General Manager, Gordon Bielby (South West Region)

Improved Services Corporate support services are essential to every function of the NRA in order that core activities can be carried out effectively. Of particular importance has been the establishment of efficient secretariat services for the Authority's Board, Regional Advisory Boards and Regional Committees. Other vital services such as reception areas, office management, telecommunications, office equipment and supplies, secretarial, typing, reprographics, registries, libraries,

PLANNING



Emergency control room (Wessex Region)

The Authority's first
Corporate Plan has
been submitted to the
Secretaries of State
and the Minister

Corporate and Strategic Planning

Planning has had a high priority during the first year of the Authority's life. A system of corporate and strategic planning has been established and the Authority's first Corporate Plan has been submitted to the Secretaries of State and the Minister.

Objectives and targets within the
Corporate Plan and Regional Plans have
been cascaded down through the
Authority and developed into action plans
for individual members of staff and for the
purposes of staff performance appraisal.
Consistent Authority-wide schemes for the
latter are still under development.

Performance Monitoring Initial systems for monthly regional progress reporting and annual reporting have also been established for monitoring the Authority's performance against the objectives and targets set.

established 24-hour emergency
communication and control facilities.

Plans and procedures for dealing with
pollution and flooding emergencies and
civil defence matters have been
reviewed. Liaison meetings and
seminars have been held with the
police and fire services and emergency
planning authorities to explain the
Authority's role.

Emergency liaison arrangements between Regions, Head Office and Government Departments have also been developed for emergencies of national significance.

Authority's Regions have set up planning liaison units, to liaise with planning authorities over planning applications, structure plans, public enquiries and other planning matters. Seminars have been held and leaflets produced for planning authorities to explain the Authority's important role in controlling development in river catchments. Over 75,000 planning applications were commented on during the year.



NR A Corporate Plan

LEGAL SERVICES

The Authority's
enforcement policy
has resulted in
numerous
prosecutions and
increased fines for
offenders

Activity has ranged widely from work in connection with drafting Schemes of Transfer, operating and IT agreements with the water utility Plcs, to the implementation of the Water Act, as well as more routine work such as conveyancing, litigation and serving of notices. The Authority has also commented on various private bills including the Tees and the Cardiff Bay Barrage Bills. The Environmental Protection Bill has been closely monitored by a small team in Head Office. A book on the Law of the NRA was commissioned from the University of Wales and copies are distributed widely within the Authority.

The Authority's enforcement policy in respect of pollution incidents introduced on 1st September has resulted in numerous prosecutions and fines for offenders. Other enforcement policies are under development for the Authority's core functions.

With the Authority's important new regulatory role generating considerable new work, we have started developing computerised prosecution and enforcement records systems, and relevant case law libraries to make the Authority's legal action more effective.



Sea defences under construction (Anglian Region)

ESTATES MANAGEMENT

was at the forefront of work associated with the creation of the Authority, ensuring it received all the necessary land and properties required under the Schemes of Transfer. A great deal of work was also done in establishing new office accommodation as well as depots and other buildings and land.

Key Activities Most Regions have undertaken work on improving or

developing computerised terriers of landholdings and property maintenance records. The valuing and acquisition of land and the settlement of compensation claims to owners affected by flood defence capital schemes has continued in all Regions, using both in-house expertise and contracted in services. Most have also taken the opportunity to undertake property management, rent reviews and re-lettings as well as new lettings.

PUBLIC RELATIONS

public relations priority was to launch the NRA publicly as a credible, effective and independent environmental protection agency under the motto: 'Guardians of the Water Environment'.

This was achieved with visible success on 1st September at well attended events in central London and simultaneously in each of the ten NRA Regions, where the NRA's corporate identity was unveiled and a corporate video, brochure and regional brochures launched.

Media attendance and interest was almost overwhelming. Interviews with the NRA Chairman and senior NRA staff appeared on many prime time television and radio news and current affairs programmes; and stories about the NRA dominated the front pages of many of the following day's national newspapers.



Media and public interest in the NRA has remained intense throughout the year.

Public relations offices were established in London and in each of the NRA regions.

Public relations staff have dealt with large numbers of press and public enquiries, arranged countless numbers of media interviews involving NRA staff and were involved in a planned programme of promotional campaigns to publicise NRA initiatives and achievements.

Emphasis was put on publicising pollution incidents and their effects, and the NRA's regulatory role. NRA actions against



The Chief Executive being interviewed by National TV (North West Region)

polluters have been widely reported by the media, particularly following early successful prosecutions.

Notlonal Compaigns Publicity was coordinated effectively to support major NRA-wide actions to deal with problems such as low river flows, toxic blue-green algae and litter; and to explain the NRA's involvement in emergencies such as the serious inland and coastal flooding experienced during the year.

A comprehensive range of publicity materials including brochures, leaflets, posters, videos and slide programmes were developed to explain the work of the NRA and publicise specific projects and events. Exhibition display material was developed and used at a number of leading county shows and other events. In January a monthly NRA newspaper, 'The Water Guardians', was launched successfully for distribution to all NRA staff and a wide range of external organisations.





River pollution being explained to visitors at agricultural show (Welsh Region)

EXTERNAL AFFAIRS

Valuable discussions
have been held with
numerous
organisations at home

United Kingdom The Authority has liaised closely with DoE, the Welsh Office and MAFF on a regular basis in connection with its statutory duties. Evidence on fish farming, contaminated land, bathing waters, toxic waste and flooding in North Wales, and freshwater quality has been given to the House of Commons Committees on Agriculture, Environment and Welsh Affairs, and the Royal Commission on Environmental Pollution respectively.

During the year the Chairman and senior officers at Head Office and in the Regions have had valuable discussions over matters of mutual interest with a large number of national and regional bodies including the Water Services Association, Water Companies Association, Office of Water Services, Nature Conservancy Council, Sports Council, Natural Environment Research Council, Water Research Centre, Countryside Commission, CBI, National Farmers Union, British Canoe Union, National Anglers Council, Anglers Cooperative Association, Central Council for Physical Recreation and many other bodies. The Authority has made contact with its equivalents in Scotland and Northern Ireland.

Overseas Visits and Visitors Early in the life of the Authority the Chairman had very useful discussions with the EC Environment Commissioner, Signor Carlo Ripa di Meana, and there have been other contacts with senior officials in the Commission. The Chairman and Chief

Executive visited the Agence Financière de Bassin Seine Normandie, the Authority's equivalent in the Paris region, and leading French water companies.

The Chief Executive and Chief Scientist also visited the USA to examine environmental management arrangements there, including discussions with the Environmental Protection Agency and National Science Foundation. The Chief Scientist has been a member of the North Sea Task Force and has given presentations about the Authority's work in various European countries.

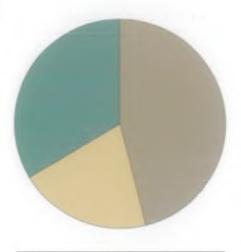
Other senior officers have given numerous presentations, exchanged experience and established technical links with other organisations in Europe and the USA in particular. This included giving evidence on response to sea level rise to the Inter-Governmental Panel on climate change.

International Affairs In March, the Authority agreed an international affairs policy which placed emphasis on liaison with the EC over environmental matters, including increased direct contact with the European Commission, and the importance of short technical visits and experience of giving presentations overseas for senior officers. Due to the amount of work required on the home front it also agreed that at least initially the Authority would not, except in exceptional circumstances, actively pursue long-term overseas consultancies.



Day's Lock, Dorchester-on-Thames

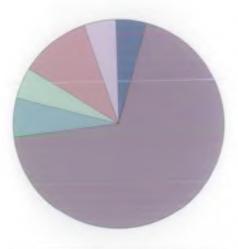
RESEARCH AND DEVELOPMENT





6.4

6.4



	£m
Water Resources	0.3
Pollution Control	4-4
Flood Defence	0.4
Fisheries	0.5
Conservation	0.7
General Operations	0.3

inherited the separate regional research and development (R&D) programmes of the former Regional Water Authorities plus their collectively-funded programme at the Water Research Centre (WRc). During the year, arrangements were also made with DoE to transfer pertinent ongoing R&D projects on water resources and water quality (value £1.3 million in 1989/90) to the NRA.

Thus, at the end of the year, the NRA had an inherited R&D programme of 197 projects with a budget of £6.4 million in 1989/90. The bulk of this research was, and will remain, contracted to different commercial and academic research institutions - notably WRc, the Natural Environment Research Council, other institutes and consultants.

statutory duty under Section 143 of the
Water Act to ensure that research related
to its core function activities is carried out.
Its principal tasks during the year have
been to establish a rational basis for its
R&D programme and to assess its
inheritance, while still maintaining the
overall momentum of its research.

The NRA's approach has been to develop a single national programme classified on a Commission basis relating to the NRA's functions. Within these Commissions, there are 39 topic areas, each of which comprises a number of research projects.

A system of R&D assessment, which provides for investment appraisal,

monitoring, and evaluation of completed work, has been established so that the NRA's R&D programme can be developed against its statutory duties, policies and operational needs.

R&D Montgoment Mainstream function staff are involved as topic and project leaders in all Regions, thus drawing on the specific interests and expertise of individual staff members. An R&D Coordinator, a Commissioner for each function, and a representative for each Region form the R&D Committee which manages the R&D programme.

An Introductory Note on R&D in the NRA has been produced for internal use and external organisations to explain the philosophy and structure of the R&D framework.

In developing a cohesive national R&D programme, retrospective appraisals of the inherited projects have been undertaken. In some cases, projects will be amended or, in extreme cases, curtailed to achieve a programme which properly reflects the NRA's duties and corporate planning objectives. A review of the NRA's research needs has been carried out under the R&D Committee and new projects identified for fiscal year 1990/91. External consultations have been held with DoE Water Directorate, MAFF and the Foundation for Water Research (which manages a major part of the water industry's core programme) to develop an interface with other related research.

Water Research Centre Programme

The programme of inherited research at WRc was jointly funded by both the RWAs (88%) and the Scottish and Northern Ireland Regulatory Agencies (12%). This environmental research programme in 1989/90 comprised 57 separate projects covering (a) catchment and land-use practices and their impact on the environment, (b) conservation and fisheries, (c) microbiological contaminants of water, (d) water quality sampling, analysis, monitoring and instrumentation, and (e) environmental standards and European legislation and control practices. WRc has also provided a specialist technical enquiry service in support of NRA operational staff.

Liaison with Scotland and Northern
Ireland was established through the
Scotland and Northern Ireland Forum for
Environmental Research (SNIFFER) with
regard to the programme review.
Arrangements were made for future
joint-funding of part of the NRA's
programme at WRc.

Liming operation to reduce effects of acidification on upland stream (Welsb Region)

The R & D programme

addresses issues of

national significance

leaving scope for

regional investigations



Major research initiatives currently underway at WRc for the NRA include: impact of storm sewage overflows on receiving waters (collaborative River Basin Management Programme with water utilities); pesticide pollution of surface and ground water; microbiological contamination of surface waters; and ecotoxicological effects of pollutants.

Approximately 80 reports have been produced by WRc for the NRA during the year. Significant outputs include a review of the opportunities for regulatory agencies in the use of improved water quality instrumentation, a handbook on the design and interpretation of monitoring programmes, draft protocols/software for handling water quality data and assessing compliance, and improved cost-effective methods of chemical analysis - such as the measurement of metals in seawater.

Regional Programmes Each Region brought into the NRA a programme of research and investigations which ranged from issues of national relevance through to site-specific investigations (such as studies by Anglian Region on ecology of Broadland communities). In developing the national R&D programme, the NRA has sought to incorporate only national issues (such as North West Region's investigations on biological monitoring) and to leave each Region responsible for its own regional or site-specific investigations. The latter have been termed 'operational investigations' to differentiate the work from 'research and development', which is now used only to describe work in the national programme.



Investigations into estuarine fauna (North West Region)

Water quality is the main focus of the R & D programme

The programmes inherited from each of the RWAs varied considerably, as indicated in the pie charts. Anglian, North West, Thames and Welsh Regions each brought into the NRA substantial R&D programmes as well as useful expertise in both managing and undertaking major projects, such as the £700k Llyn Brianne project on upland acidification.

The types of work undertaken in the Regional programmes reflect strongly the problems and issues experienced by particular Regions. Much of the work in the water quality area has related to determining the extent, pathways and fate of specific pollutants from industry and agriculture (such as the joint Anglian, Severn Trent and Yorkshire Region study on the Humber estuary) or are involved in studies on the impact of sewage discharges on inland and coastal waters, some of which - notably work in South West Region on bathing waters - involve collaboration with water utilities.

In the water resources area, work has been carried out on the interaction between flow regimes and environmental quality.

Southern, Welsh and Wessex Regions have studied the effects of flow regimes on

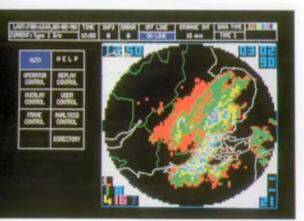
fish movement to help resolve the conflicting demands for water supply and fisheries conservation. In the flood defence area, Anglian, Thames and Severn Trent Regions are carrying out nationallyrelevant research related to the management of flood defences - such as the Severn Trent River Information and Maintenance System and most Regions are developing weather radar. In the fisheries and conservation areas, several Regions have programmes underway (such as Northumbria Region's study on the effects of Kielder reservoir releases on the River North Tyne) to establish baseline ecological requirements for environmental assessments and for setting future environmental quality objectives.



Radio tags used for monitoring salmon and trout movements (Welsh Region)

Annual NRA Review of R&D In addition to the research projects and publications listed at Appendix 7 in this report, it is the intention to publish an annual review of R&D which will provide further information on the NRA's R&D programme and its basis and outputs.

INFORMATION SYSTEMS



Weather radar showing January downpours 1990 (Southern Region)

An outline IS strategy
has been formulated to
meet the NRA's needs

Inherited Arrangements The provision of information systems and technology, computer hardware and software, and staffing varies widely between the Regions.

Most have Information Technology
Service and Communication Service
Agreements with the water utility Plcs to
provide core function computing and
other facilities on a bureau basis for up to
three years, the aim being to provide time
for the development of a coordinated
information systems strategy suitable for a
new national organisation.

commissioned to undertake the first phase of an IS strategy study in mid 1989. A wide range of key issues were considered including a baseline review of the quality of the inherited systems and an audit of the security and integrity of applications supported through the Service Agreements.

Subsequently, an internal strategy team supported by external consultants was established to develop an IS strategy to define the most appropriate computing structure to fulfil the NRA's needs.

By the end of March 1990, an outline IS strategy was developed based upon 22 key applications. This is to be further developed during the coming year.

Interim Systems At Head Office and in some Regions, considerable resources were devoted to establishing interim facilities

based upon personal computers. Anglian
Region installed a mainframe computer and
commenced transferring and testing their
financial and main scientific applications.

Many Regions including North West,
Southern and Wessex were involved in
substantial data communications network
changes due to major building moves
planned throughout the year.

Valuable pilot work on Geographic Information Systems (GIS) was undertaken by Anglian, North West and Thames Regions. The results of this work will contribute to the evaluation and possible implementation of GIS in the IS strategy.

Northumbria Region, the only Region without a Service Agreement, established independent core applications on a system of networked personal computers. The Severn Trent Region has developed its River Information Management System.

Welsh Region has developed its

Laboratory Management System,

MENSAR, to satisfy the requirements of
the joint laboratory for South West and

Wessex. Yorkshire Region continued the
implementation of its Regional Telemetry
and Flow Forecasting Schemes.

communications A number of key communication issues were addressed during the year. One of the most significant involved the Authority's participation in joint Water Industry Trunked Radio Systems.

FINANCIAL SERVICES

Finance systems have been established with scope for development With the creation of the NRA on 10th
July 1989 work was already well advanced
on identifying the assets and liabilities of
the former Water Authorities to be
transferred to NRA at vesting. This was
achieved in Schemes of Transfer under
Schedule 2 of the 1989 Water Act.

The Regional units established finance departments prior to vesting, in some instances virtually from scratch. An initial accounting and financial framework was designed and implemented pending the outcome of the IS strategy. The terms of the Authority's Financial Memorandum were agreed with DoE. Subsequently, a financial control structure was established through a formal Scheme of Delegation.

Banking arrangements were put in place at vesting and a treasury unit was established to deal with cash management and investment of surplus funds at interest.

Insurance arrangements were agreed with DoE and appropriate contracts made with brokers and insurers.

Accounts were prepared on 31st

December 1989 for the nine months from
1st April 1989, at which date, for
accounting purposes, the former Water

Authority assets were deemed to vest
in the NRA.

The somewhat different management structures obtaining in the various Regions and different practices as regards allocation of costs considerably complicated the accounting exercise.

It will take some time before common systems and practices can be fully instituted.

Given the variable Regional systems and practices the preparation of the Corporate Plan data for the five years ahead presented a major challenge.

Budget figures were agreed with Regions for 1990/91. Work was carried out on flood defence levies and the raising of abstraction charges for the first time by the NRA was approved by the Board.

Considerable effort has also been devoted to developing plans for charging for discharges into controlled waters.



Heron at Rye Meads (Thames Region)

PERSONNEL MANAGEMENT

Health and safety,
training of existing
employees and the
introduction of the
graduate recruitment
scheme have been
given high priority

personnel function has worked to recruit externally to bring the Authority up to establishment and to train existing employees to be better able to meet its aims and priorities. Many of the NRA Regions began the year with a need to recruit additional employees. For example, new starts totalled 108 in the Anglian and 80 in the South West Regions and further recruitment is taking place.

health and Safety Responsibility for health and safety has been placed in the personnel function. A national Heath and Safety Policy and a document covering the new Regulations for the Control of Substances Hazardous to Health (COSHH) has been produced. Within the Regions, Severn Trent has introduced a system of safety audits and joint safety inspections and Wessex has completed a programme of first aid training for all employees.



Communications with employees have been developed and good working relationships with the full-time officials and representatives of the unions have been established. Since September the sensitive work of rationalising ten different sets of terms and conditions of employment and working practices has been undertaken. The evaluation of senior managers' jobs has been completed and a performance-related pay review system introduced. New recognition and procedure agreements have been

negotiated and agreed with unions at national level representing staff and manual grades. Employees have been consulted on matters affecting their employment through the National and Regional Joint Committees that have been established.

Training National conferences were arranged for all the senior managers of the Authority and the Chairmen of Regional Committees.

A national graduate recruitment and training scheme has been designed and introduced. Coordinated through Head Office, the programme offered graduates a first interview in their local region. This was followed by a two-day course in assessment centres organised by Yorkshire, Severn Trent, Anglian, Welsh and Thames Regions. Over 800 applications to be included in the scheme were received.

Existing employees have attended numerous internal and external training courses. All the Regions have undertaken active training programmes, even though four are without a designated training officer. Areas of training included: induction, identification of needs, teambuilding, information technology and management development.

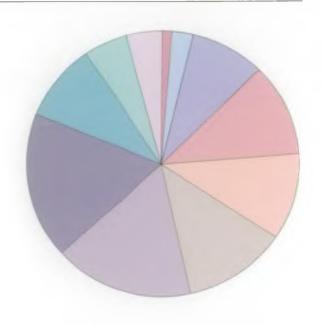


Health and Safety and Graduate Recruitment brochures

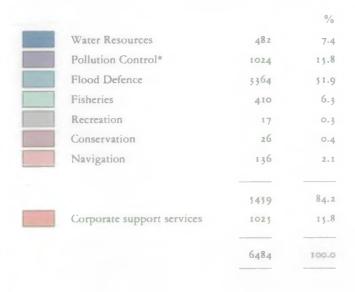
PERSONNEL SUMMARY

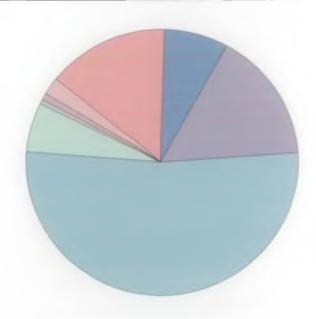
NRA Staffing by Office!

		0/0
Head Office	60	0.9
Northumbria	137	2. I
Yorkshire	511	7.9
North West	747	11.5
Welsh	654	10.1
Severn Trent	754	11.6
Anglian	1079	16.6
Thames	1306	20. I
Southern	534	8.3
Wessex	362	5.6
South West	340	5-3
	6484	100.0



NRA Staffing by function t





- † As at 31st March 1990. Includes some part-time and temporary staff.
- * Includes laboratory services staff.



ANNUAL
ACCOUNTS
FOR THE
YEAR
ENDED
31stMARCH
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1. AUDITORS' REPORT



Report of the Auditors to the Board
of the National Rivers Authority, the
Secretary of State for the Environment,
the Secretary of State for Wales
and the Minister of Agriculture,
Fisheries and Food

We have audited the financial statements on pages 54 to 69 in accordance with Auditing Standards.

In our opinion the financial statements give a true and fair view of the state of affairs of the National Rivers Authority at 31st March 1990 and of its surplus and source and application of funds for the year then ended and have been properly prepared in accordance with paragraph 21 of Schedule 1 to the Water Act 1989 and the Accounts Notification dated 30th March 1990 given thereunder.

London 16th August 1990

KPMG PEAT MARWICK McLINTOCK Chartered Accountants

2. FOREWORD

HISTORY AND STATUTORY BACKGROUND OF THE NATIONAL RIVERS AUTHORITY (NRA)

The NRA was established on 10th July 1989 by the Water Act as a non-departmental public body with statutory responsibility for water resources, pollution control, flood defence, fisheries, recreation, conservation and navigation in England and Wales. On 1st September various assets, formerly the property of the ten Regional Water Authorities in England and Wales, were vested in it by means of ten Schemes of Transfer made under Schedule 2 of the Act. The net benefit of transactions appropriate to NRA's activities from 1st April to 31st August was transferred to NRA on 31st October 1989. Assets were transferred free of debt. The NRA was charged with preparing a set of financial statements to cover the full period from 1st April 1989 to 31st March 1990 under the Accounts Notification.

Under the terms of a Financial Memorandum issued under paragraph 15 of Schedule 1 to the Act the NRA is required, taking one year with another, to secure a rate of return of 2% on the net current cost value of water resources assets transferred to it on 1st September 1989 and 8% on assets acquired since and an amount equivalent to current cost depreciation on water resources assets. In respect of flood defence it is required to break even taking one year with another, after claiming such amounts to which it may be entitled by way of capital grants from the Ministry of Agriculture, Fisheries and Food (MAFF) and from the Welsh Office, and after utilising flood defence reserves (other than those held under Section 47 of the Land Drainage Act 1976) so as to extinguish these over a period of five years.

In respect of its other functions the NRA is required to balance cash income (including grant-in-aid payable out of Department of the Environment (DoE) votes) and expenditure, subject only to specific carry-forward provisions.

REVIEW OF ACTIVITIES

Water Resources

£81.0 million was received from Water Resources Charges in the 12 months to 31st March 1990 and a further £1.7 million by way of interest. £65.8 million was paid out. The water resources account was materially affected by the decision taken by Government as to which assets, and indirectly which costs, should vest in the NRA under the Schedule 2 Transfer Scheme. In consequence, the costs chargeable to abstractors after 1st September 1989 were lower in some cases than previously forecast, giving rise to a net surplus of £11.6 million over and above the required rate of return and current cost depreciation. The surpluses have been carried forward and will be applied in reduction of abstraction charges over the next two years. Deficits will be recovered in future abstraction charges as soon as possible.

Flood Defence

£160.8 million was received by way of precepts and levies, £17.8 million by way of grant from MAFF, the Welsh Office and European Regional Development Fund and £9.5 million in interest. £167.5 million was paid out.

The flood defence operations were affected by the decision that NRA should inherit no debt at vesting. The flood defence account was thereby relieved of £83.0 million of debt and interest charges pertaining thereto. The benefit of debt relief will accrue to the flood defence account over a period of years, but the incidence of debt relief has defeated any run-down in reserves in the period to 31st March 1990 which have increased over the year from £51.1 million to £68.4 million. The position is being reviewed by NRA and Government.

The valuation basis on which assets were transferred to NRA differed as between the ten Water Authorities. It was, therefore, decided to standardise the valuations by reducing the value of certain intangible assets, comprising flood defence works, access roads and the like of no realisable value (mostly on land not belonging to NRA), to nil and to expense such items in future as and when incurred. This resulted in a reduction in opening asset values of £155.1 million as compared with the values described in the transfer schemes.

Other Functions

The grant-aided accounts are pollution control, fisheries, navigation, recreation and conservation. Grant-in-aid and Environmental Services Charge (ESC) requirements on these accounts totalled £61.6 million as follows:

			ESC/
	Gross	Operating	Grant-in-aid
	Payments	Receipts	Requirement
	£m	£m	£m
Pollution control	48.8	I.I	47.7
Fisheries	15.0	7-4	7.6
Navigation	6.0	2.0	4.0
Recreation and conservation	2.5	0.2	2.3
	72.3	10.7	61.6

For the first five months of the year an ESC of $\pounds_{21.0}$ million was collected by the predecessor Water Authorities to fund these functions with grant-in-aid drawn down to fund the balance of the 12 months requirement of $\pounds_{61.6}$ million. Of the $\pounds_{2.0}$ million in navigation receipts referred to above, $\pounds_{1.1}$ million is deemed to be collectable on behalf of, and is payable to, Treasury. After discussion with Government it has been agreed that a further $\pounds_{3.4}$ million is returnable being an amount in excess of approved carry-forward provisions.

Restructuring Costs

The setting up of NRA involved the construction of laboratories, depots, offices and the provision of equipment which, to some greater or lesser extent, had previously been provided by the former Water Authorities. Capital works associated with the restructuring exercise were transferred to the NRA at a value of some £18.6 million. It was agreed that such restructuring capital works arising after vesting would be paid for out of grant-in-aid. £24.9 million was drawn for this purpose of which £24.1 million was spent at 31st March 1990 with £0.8 million carried forward.

Research and Development

NRA has a statutory duty to make arrangements for the carrying out of research. At vesting NRA assumed responsibility from the former Water Authorities and from DoE Water Directorate for a diverse on-going programme of some 197 projects involving expected expenditure of £6.4 million in 1989/90, covering all NRA functions. Emphasis has been placed in putting this extensive programme under effective management. The programme pays particular attention to the water quality/pollution control area. Actual expenditure in the 12 months was £4.5 million. The NRA also benefited from £1.3 million expenditure by DoE on research and development projects, the financial responsibility for which was transferred to the NRA on 1st April 1990.

Future Developments

The first Corporate Plan has been submitted to Government. This emphasises the need for NRA to set national policies for each of its functional responsibilities. It shows the highest priority area as being water quality/pollution control.

Events since the End of the Financial Year

There have been no events since the end of the financial year which impact materially on these accounts.

Board and Committee Members

Particulars of Board members are given in Appendix 1 of the Report, and Committee members in Appendix 2.

Disabled Persons

Applications for employment from individuals with disabilities are considered on the same basis as other applicants, having regard to the nature of the disability and the vacant post.

Employee Involvement

The Authority has National and Joint Committees for consultation with industrial and non-industrial employees.

Health and Safety

The Authority has Health and Safety Committees which review and resolve all health and safety issues.

Chairman

Lord Crickhowell

wick housel.

Chief Executive

Dr J C Bowman CBE

John Bon

Director of Finance

Mr P D Partridge

16th August 1990



Seacourt stream pollarding (Thames Region)

3. STATEMENT OF ACCOUNTING POLICIES

(a) Basis of Accounting

The financial statements and accounts have been prepared in accordance with the Accounts Notification made by the Secretary of State for the Environment, the Secretary of State for Wales and the Minister of Agriculture, Fisheries and Food under Paragraph 21 of Schedule 1 of the 1989 Water Act (see Section 9 – Accounts Notification).

The Accounts Notification charges NRA with producing financial statements for the period 1st April 1989 to 31st March 1990.

In the period 1st April 1989 to 31st August the then NRA units were managed and controlled by the ten Water Authorities of England and Wales.

All operational activities between 1st September and 31st March were the responsibility of the NRA.

The cost of operating NRA head office between 10th July and 31st August was met by grant-in-aid and is included in the accounts. Costs relating to the predecessor NRA Advisory Committee were met directly by Government.

(b) Accounting Conventions

The financial statements are prepared using the historic cost convention. The accounts meet the accounting and disclosure requirements of the Companies Acts and the Statements of Standard Accounting Practice issued by the member bodies of the Consultative Committee of Accounting Bodies so far as those requirements are appropriate.

(c) The Opening Balance Sheet

The assets and liabilities of the former Water Authorities were divided between the Water Authorities and NRA by means of ten Schemes of Transfer made under Schedule 2 of the Water Act, each divided into two phases. The Phase One schemes which became effective on 1st September (vesting day), operated to transfer the assets and liabilities, excluding capital works in progress for the benefit of the future NRA, retrospectively to 1st April 1989. The assets and liabilities so established are shown as NRA's opening balance sheet (see note 12). Phase Two of the transfer schemes provided for the separation of transactions from 1st April 1989 to 31st August 1989 relating to NRA from those of the successor plcs and allocated to NRA the benefit and the burden of those transactions. The incomplete capital works vested in NRA on 1st September 1989.

(d) Comparative Data

Other than the opening balance sheet no comparative data is available.

(e) Income

Income represents the total income receivable in the course of business for services provided and grant-in-aid claimable from Government departments. Grant-in-aid is receivable from DoE in respect of capital and revenue expenditure on water resources, pollution control, fisheries, navigation, recreation and conservation activities and is included under income in the Income and Expenditure Account. Specific grants for capital expenditure are deducted from the cost of fixed assets before recording in the accounts.

(f) Fixed Assets and Depreciation

Expenditure (after deduction of grants and contributions) on fixed assets defined as intangible is charged to the Income and Expenditure Account in the year in which it is incurred. Intangible assets are defined as river bank, channel and related works which are of no economic use or works on structures and properties belonging to third parties where the ownership of the works undertaken does not vest in the NRA.

Other assets are included in the accounts at cost less accumulated depreciation calculated on a straight line basis. Additions are included at cost after deducting any relevant grants and contributions received. Freehold land is not depreciated. Economic lives for calculating straight line depreciation are principally:

Buildings 10-60 years

Vehicles and mobile plant 3-20 years

Operational structures 20-100 years

Computers and equipment 5-10 years

(g) Loased Assets

Costs of operating leases are charged to Income and Expenditure Account in the year they are incurred. The costs of finance leases are treated as the purchase of the asset concerned. All obligations under finance leases were inherited from the predecessor Water Authorities.

(h) Stores and Work in Progress

Stores and work in progress are valued at the lower of cost or net realisable value.

(i) Pensions

Under Statutory Instruments the assets and liabilities of the former Water Authorities superannuation fund were transferred to NRA as administrator, a duty previously exercised by the Severn Trent Water Authority. The assets are in the process of apportionment between new schemes set up by former employers in the light of privatisation, and a new NRA active fund for the benefit of NRA employees. After the apportionment the NRA will remain responsible through agents for this fund and for the remnant fund (The New Main and New Second Funds) for the payment of pensions to those no longer in water industry employment. Separate accounts are maintained.

At the request of Government the NRA has agreed to effect payment on behalf of Government of certain unfunded pensions to former water industry employees to be met from grant-in-aid.

The NRA active fund is a defined benefits scheme administered in accordance with local government pension scheme regulations. Funding policy for such schemes is determined by Government which is obliged under Section 173 of the Water Act 1989 to secure that pensions are paid. To this extent the scheme is fully funded.

(j) Research and Development

Research and development expenditure is charged to the Income and Expenditure Account in the year in which it is incurred.



4. INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 315T MARCH 1990

	See		Service	Flood
	note	Total	Accounts	Defence
		£m	£m	£m
Gross income:	1 & 2			
Income from activities		269.1	111.0	158.1
Government grant-in-aid		68.7	68.7	
Sale of assets		0.8	0.5	0.3
Total income		338.6	180.2	158.4
Expenditure:				
Staff costs		86.2	40.3	45-9
Depreciation and expenditure on intangible				
assets in year		54-3	6.3	48.0
Other operating costs		120.8	79.2	41.6
Operating costs		261.3	125.8	135.5
Surplus on ordinary activities	3	77-3	54-4	22.9
Interest receivable	4	11.6	1.7	9.9
		88.9	56.1	32.8
Interest payable on long-term loans	5	5.6	1.9	3.7
		83.3	54.2	29.1
Grant-in-aid returnable to Government		3-4	3.4	
Water resources surpluses carried forward to future years		11.6	11.6	
,			11.0	
Operating surplus Transfers to reserves:	1 & 2	68.3	39.2	29.1
Capital reserve: applied to purchase of				
fixed assets	1 & 2	43.7	31.9	11.8
Applied to special asset replacement fund	24	7.7	37	7.7
Surplus for the financial year		16.9	7-3	9.6
Retained surplus brought forward		21.4		21.4
Retained surplus carried forward		38.3	7-3	31.0

NB. The total amount of grant-in-aid from DoE was £74.3 million, of which £5.6 million is excluded from the above statement as it relates to certain unfunded pension obligations the costs of which are also excluded from the above (see Statement of Accounting Policies, Item (i) Pensions).

The notes on pages 61 to 69 form part of these accounts.

5. BALANCE SHEET AS AT 31ST MARCH 1990

31st March 1989

31st March 1990

	t Maten 199	, , , ,			9	st March 19	2 1
Floor	Service Accounts	Total			Flood Defence	Service Accounts	Total
£n	£m	£m	See Note		£m	£m	£m
				Fixed assets			
226	138.6	365.0	68c7	Tangible assets	188.5	111.8	300.3
				Current assets			
1.	0.2	1.7	8	Stocks	0.7	0.6	1.3
0.9	0.2	1/1	8	Work in progress	0.3		0.3
16.	20.6	36.6	9	Debtors	12.0	7-5	19.5
79.	17.2	96.R		Cash at bank and in hand	59.0	(3.7)	55.3
98.	38.2	136.2		Total current assets	72.0	4-4	76.4
				Creditors: amounts falling due			
27.	30.3	57.6	10	within one year	18.5	3.8	22.3
70.	7-9	78.6		Net current assets	53-5	0.6	54.1
				Total assets less			
297.	146.5	443.6		current liabilities	242.0	112.4	354-4
				Financed by			
				Creditors: amounts falling			
				due after more than one			
2.	0.6	2.9	1.1	year	2.4	0.6	3.0
				Reserves			
226	138.6	365.0	12 & 15	Capital	188.5	111.8	300.3
				Retained surplus from			
				income and expenditure			
31.0	7.5	58.5	1 & 2	account	21.4		21.4
				Special asset			
37.		37-4	2.4	replacement fund	29.7		29.7
297.	146.5	445.6			242.0	112.4	354-4

The notes on pages 61 to 69 form part of these accounts.

The accounts were approved by the Board on 16th August 1990

Chairman

Lord Crickhowell

Chief Executive

Dr J C Bowman CBE

Director of Finance

Mr P D Partridge

John Bonn

6. ANALYSIS OF RECEIPTS AND PAYMENTS FOR THE YEAR TO 31ST MARCH 1990

Receipts

		Flood	Total Service	Water	Pollution			reation and onservation	Capital	Unfunde
	Total	Defence	Accounts	Resources	Control	Fisheries	Navigation	Res	tructuring	Pension
	£m	£m	£m	£m	£m	£m	£m	£m	Ĺm	£r
Precepts, levies, etc	160.8	160.8		_		_	_		_	
Abstraction charges, etc	81.0	-	81.0	81.0		_		_	_	
Other operating receipts	10.7	_	10.7	_	1.1	7.4	2.0	0.2	_	_
Capital grants:	()									
MAFF	16.8	16.8		_			_			
Welsh Office ERDF	0.6	0.6								_
Interest received	0.4	0.4			_			_		
Grant-in-aid	11.2	9.5	1.7	1.7						
Environmental	74-3		74.3		31.6	5-3	4.8	2.1	24.9	5.0
services charge	21.0		*** 0							
services charge	21.0		21.0		17.5	3.0	0.3	0.2		
Total receipts	376.8	188.1	188.7	82.7	50.2	15.7	7.1	2.5	24.9	5.6
Payments										
Revenue	211.4	89.2	I 22.2	61.3	42.1	12.5	4.2	2.1		
Capital - ordinary	88.6	74.6	14.0	3.8	5.9	2.3	1.6	0.4		
- restructuring	24. I		24. I						24.1	
Interest paid	5.6	3.7	1.9	0.7	0.8	0.2	0.2	-	_	
Unfunded pensions	5.6	-	5.6	-			-	1000	-	5.6
(see note 20)										
Total payments	335-3	167.5	167.8	65.8	48.8	15.0	6.0	2.5	24. I	5.0
Surpluses (Deficits)	41.5	20.6	20.9	16.9	1.4	0.7	1.1		0.8	
Opening balance	55.3	59.0	(3.7)	(3.9)	0.1		0.1			
Closing balance	96.8	79.6	17.2	13.0	1.5	0.7	1.2		0.8	
Analysis of Closing Balance										
Flood defence balances	== ((
Water resources	79.6	79.6	_	_	_			_		_
purposes	11.2	-	11.2	11.2		_		_		
Special fisheries funds	0.7		0.7			0.7		_	_	
Carried forward for										
general purposes	0.8		0.8				_	_	0.8	
Sub-total	92.3	79.6	12.7	11.2		0.7			0.8	
To be paid to	77	/9.0	12./	11.2		0.7			0.0	
Government:										
- navigation licence										
receipts	1.1		1.1				1.1	_		_
- required rate										
of return	1.8	_	1.8	1.8	_	_		_	_	_
– grant-in-aid										
returnable	1.6		1.6	_	1.5		0.1			_
Total	96.8	79.6	17.1	12.0	7.6	0.7	7 9		0.8	
- V-61	90.8	/9.0	17.2	13.0	1.5	0.7	I.2		0.8	

The above statement reflects cash receipts and payments during the period and records the nature of the NRA and DoE relationship which is on a cash accounting

basis for the purpose of establishing grant-in-aid needs and requirements.

The term capital restructuring refers to fixed assets necessary to set up the NRA as a separate and independent entity from the predecessor Water Authorities. The costs of such assets arising after 1st September 1989 were funded by DoE through grant-in-aid.

7. SOURCE AND APPLICATION OF FUNDS STATEMENT FOR THE YEAR

ENDED 31ST MARCH 1990

	Total	Service Accounts	Flood Defence
	£m	£m	£m
Source of funds:			
Operating surplus	68.3	39-2	29.1
Adjustments for items not involving the			
movement of funds:			
Depreciation and expenditure on			
intangible assets in year	5.4-3	6.3	48.0
Other	0.3	I.2	(0.9
Total generated from operations	122.9	46.7	76.2
Funds from other sources:			
Capital grants and contributions (fixed assets)	1.7	0.5	1.2
Capital grants and contributions (intangible			
assets)	19.7		19.7
Creditors due after more than one year	(0.1)		(0.1
Total funds generated	144.2	47.2	97.0
Application of funds:			
Purchase of fixed assets	62.3	40.5	21.8
Purchase of intangible assets	58.1	0.1	58.0
Depreciation charged to capital expenditure	(0.7)	(0.7)	
Increase in working capital	24.5	7-3	17.2
Components of increase in working capital:			
Stocks	0.4	(0.4)	0.8
Work-in-progress	0.8	0.2	0.6
Debtors	17.1	13.1	4.0
Creditors	(33-3)	(26.5)	(8.8
Movement in liquid funds	(17.0)	(13.6)	(3.4
Cash at bank and in hand	41.5	20.9	20.6
Increase in working capital	24.5	7.3	17.2

The notes on pages 61 to 69 form part of these accounts.



8. NOTES TO THE FINANCIAL STATEMENTS

The term 'Service Accounts' incorporates Water Resources, Pollution Control, Fisheries, Navigation, Recreation and Conservation accounts.

1. Analysis of Income, Expenditure and Surpluses by Service Accounts

		997	D. II .:			eation &	Ci
	Total	Water Resources	Pollution Control	Navigation	Fisheries	servation Res	Capital structuring
	£m	£m	£m	£m	£m	£m	£m
INCOME							
Abstraction charges	79.2	79.2					
Grant-in-aid	68.7		31.6	4.8	5 - 3	2.1	24.9
Environmental services charge	21.0		17.5	0.3	3.0	0.2	
Sales of assets	0.5	0.4				O. I	
Tolls	0.3			0.3			
Fishing licence duties	6.2				6.2		
Charges	0.2		0.1			0.1	
Interest receivable	1.7	1.7					
Other income	4.1	1.0	I.5	0.6	0.8	0.2	
Total income	181.9	82.3	50.7	6.0	15.3	2.7	24.9
EXPENDITURE							
Manpower costs	40.3	10.3	19.7	2.4	6.8	1.1	
Contracted services	58.2	42.7	12.0	1.1	2.0	0.4	
Materials	7.1	1.7	3-5	0.3	1.3	0.3	
Depreciation and expenditure on		,	, ,	,			
intangible assets in year	6.3	2.9	1.9	0.6	0.8	0.1	
Interest payable	1.9	0.7	0.8	0.2	0.2		
Other	13.9	4.8	5.8	0.4	2.3	0.6	
Total expenditure	127.7	63.1	43.7	5.0	13-4	2.5	
Operating surplus for year	54.2	19.2	7.0	1.0	1.9	0.2	24.9
Less Government required rate of							
return and current cost depreciation		7.6					
Water resources surpluses carried		7.0					
forward to future years	11.6	11.6					
tot water to fatale years	1110						
Grant-in-aid returnable to government	3-4						
Transfer to capital reserve:							
Applied to purchase of fixed assets	31.9						
Retained surplus for the year	7-3						

Capital restructuring fixed assets purchases funded by grant-in-aid have been classified in Note 6 as follows:

	£m
Water resources	5-3
Pollution control	8.3
Fisheries	1.3
Navigation	0.3
Conservation	O. I
Recreation	0.2
Flood Defence	8.6
	24.1

Opposite: NR A staff during Thames Valley flooding at Maidenhead (Thames Region)

The difference between grant-in-aid drawn down and spent (£0.8 million) has been carried forward to 1990/91 and is included in the £7.3 million retained surplus.

2. Analysis of Flood Defence Income and Expenditure

	Total
	£m
INCOME	
Local authority precepts	144.6
General drainage charges	2.3
MAFF/Welsh office grants	0.2
Internal drainage boards	5.8
Contributions from beneficiaries	0.4
Sales of assets	0.3
Interest receivable	9.9
Other income	4.8
Total income	168.3
	100.9
EXPENDITURE	
Manpower costs	45.9
Contracted services	18.5
Materials	9.6
Depreciation and expenditure on intangible assets in year	48.0
Internal drainage boards	1.2
Interest payable	3.7
Other	12.3
Total expenditure	1101
Total expenditure	139.2
Operating surplus for year	29.1
Transfers to reserves:	
- Applied to purchase of fixed assets	11.8
- Applied to special asset replacement fund	7.7
Surplus for the year	9.6
Retained surplus brought forward 1st April 1989	21.4
Retained surplus carried forward 31st March 1990	31.0

3. Surplus on Operating Activities

The operating surplus is arrived at after charging:	£m
Auditors' remuneration	0.2
Research and development	4-5
Hire of plant and machinery	3.6
Employees' travelling, transport costs, subsistence and hospitality	6.9
Water charges	0.1

4. Interest Receivable

£11.6 million interest receivable is the sum obtained from short-term fixed interest deposits.

5. Interest Payable

Interest of £5.6 million payable in the year relates to the period 1st April 1989 to 31st August 1989. The loan debt giving rise to this charge did not pass to NRA on 1st September.

6. Analysis of Tangible Fixed Assets by Service Account

	Water	Pollution			Conser-	Navi-	Flood	
	Resources	Control	Fisheries	Recreation	vation	gation	Defence	Total
	£m	£m	£m	£m	£m	£m	£m	£m
COST/VALUATION								
at 1st April 1989	78.0	29.3	9.2	3-4	0.3	33-4	259.9	413.5
Additions and								
reclassification of usage	9.9	12.7	4.9	(0.7)	0.2	2.1	54.0	83.1
Disposals	(3.6)	(0.1)	_	(0.2)	-	_	(1.1)	(5.0
Grants and contributions	(0.1)	(0.2)	(0.2) —			(1.2)	(1.7)
At 31st March 1990	84.2	41.7	13.9	2.5	0.5	35-5	311.6	489.9
DEPRECIATION								
at 1st April 1989	23.0	9.4	3.1	0.6	0.1	5-7	71.4	113.3
Charge for year	2.1	(0.8)	(0.1	(0.1)	_	0.5	14.7	16.3
Disposals	(3.6)	(0.1)	_	(0.1)		_	(0.9)	(4-7)
At 31st March 1990	21.5	8.5	3.0	0.4	O. I	6.2	85.2	124.9
NET FIXED ASSETS	62.7	33.2	10.9	2.1	0.4	29.3	226.4	365.0

Of the additions and reclassification of usage shown above as £83.1 million, purchases in the year amounted to £62.3 million whilst reclassifications and transfers of ownership accounted for the remaining £20.8 million.

7. Analysis of Tangible Fixed Assets by Category

	Land and buildings	Plant and machinery	Fixtures and fittings	Assets under construction	Total
	£m	£m	£m	£m	£m
COST:					
At 1st April 1989	299-4	80.0	15.9	18.2	413.5
Additions	36.3	17.4	12.7	16.7	83.1
Disposals	(3.3)	(1.7)		_	(5.0)
Grants and contributions	(0.3)	(0.4)	(0.1)	(0.9)	(1.7)
At 31st March 1990	332.1	95.3	28.5	34.0	489.9
DEPRECIATION:					
At 1st April 1989	71.5	35-4	6.4		113.3
Provided during the year	5-7	7.1	3.5		16.3
Disposals	(3.3)	(1.4)		_	(4.7)
At 31st March 1990	73.9	41.1	9.9	_	124.9
NET BOOK VALUE:					
At 1st April 1989	227.9	44.6	9.5	18.2	300.2
At 31st March 1990	258.2	54.2	18.6	34.0	365.0

8. Stocks and Work in Progress

	<u>£m</u>
Stocks and stores	1.7
Work in progress	1.1

9. Debtors

	£m
Trade debtors	2.1
Other debtors	26.3
Water resources account debtors	1.9
Prepayments and accrued income	6.3
	36.6

10. Creditors: Amounts Falling Due Within One Year

	£m
Finance leases	0.6
Trade creditors	9.1
Other creditors	21.5
Water resources account creditors	13.5
Tax and social security	0.2
Customer deposits and receipts in advance	1.6
Accrued interest and deferred income	6.6
Returnable to Government: Grant-in-aid	3-4
: Navigation Licence Income	1.1
	57.6

11. Creditors: Amounts Falling Due After More Than One Year

	£,m	
Finance leases	2.0	
Other creditors	0.7	
Customer deposits and receipts in advance	0.2	
	2.9	

12. Opening Reserves - Schemes of Transfer Under Schedule 2 of the Water Act 1989

In arriving at the balance sheet shown on page 57 the following adjustments have been made to the opening balance sheet:

- (a) Loan capital relevant to NRA operations at vesting which was not taken over from the Water Authorities amounting to £134.8 million, of which £83.0 million related to flood defence and £51.8 million to other functions, has been credited to capital reserve.
- (b) Fixed assets of an intangible nature included in the Transfer Scheme at a figure of £155.1 million have been shown at nil value. (See note (f) of Statement of Accounting Policies).

The reserves are calculated as follows:

Reserves per Scheme of Transfer Capital Other	
Previous loan capital transferred to reserves	
Assets of an intangible nature reduced to nil value	
Adjusted values per opening balance sheet	

Flood Defence	Service Accounts	Total
£m	£m	£m
47-7		47-7
212.3	60.6	272.9
260.0	60.6	320.6
83.0	51.8	134.8
343.0	112.4	455-4
154.5	0.6	155.1
188.5	111.8	300.3

13. Reserves and Retained Surpluses

		Service Accounts		Flood Defence		Totai
		£m		£m		£m
Balance as at 1st April 1989:						
Capital	111.8		188.5		300.3	
Retained surplus			21.4		21.4	
Special asset replacement fund			29.7		29.7	
		111.8		239.6		351.4
Movement in the year:						
Capital - Net purchases of assets						
(less depreciation and						
disposals)	31.9		11.8		43.7	
- Transfers of asset						
ownership and						
reclassifications of asset						
usage	(5.2)		26.0		20.8	
- Other	0.1		0.1		0.2	
Retained surplus in year	7-3		9.6		16.9	
Special asset replacement fund			7-7	_	7-7	
		34-I		55.2		89.3
Balances as at 31st March 1990:						
Capital	138.6		226.4		365.0	
Retained surplus	7.3		31.0		38-3	
Special asset replacement fund			37-4		37-4	
		145.9		294.8		440.7

14. Insurance

Apart from statutory insurance requirements, the NRA is, by Government direction, self insuring.

15. Corporation Tax

The NRA is exempt from Corporation Tax.

16. Information Regarding Board Members

(1) Members' emoluments

Total Board members' emoluments including employers' pension contributions

(2) The emoluments of: the Chairman the highest paid member

(3) Scale of members' emoluments

0- 5,000 € 5,001-10,000 1.1 £10,001-15,000 £30,001-35,000 £,40,001-45,000

(4) During the year, board members incurred travelling, subsistence and hospitality expenditure of £9k.

17. Information Regarding Employees

£m Salaries and wages 73.6 Social security costs 6.5 Pension costs (excludes amounts referred to in note 20) 5.9 Employee costs 86.0

Emoluments of senior employees, excluding pension costs

[30,001-35,000 16 £35,001-40,000 £,40,001-45,000 10 £50,001-55,000

The full time equivalent of employees as at the 31st March 1990 was 5,863.

18. Finance Leases

Existing finance leases were part of the Schemes of Transfer and commitments to payments are:

Within 1 year Between 1 and 2 years Between 2 and 5 years

0.6 0.5 1.5 2.6

£m

Ck

176

3 I

41

The capital value of assets held under finance leases as at 31st March 1990 was £1.7 million.

19. Leasing Commitments - Operating Leases

The NRA was committed to the following payments during the next financial year in respect of operating leases:

	Land & buildings	Other
	£m	£m
Leases expiring:		
Within 2 to 5 years		0.1
After 5 years	4-7	0.2
	4.7	0.3

20. Grant-in-aid re Pension Payments

£5.6 million was received from DoE by way of grant-in-aid to pay certain unfunded pension obligations arising from the water industry reorganisation. The costs of these obligations and the related grant-in-aid are excluded from the income and expenditure summary on page 56.

21. Contingent Liabilities

There are four pending litigation cases involving the NRA regarding water abstraction charges, three of which relate to the period prior to the vesting date of 1st September 1989.

22. Water Resources Account - Rate of Return

Assets transferred to the NRA on 1st September 1989 are required to provide a 2% return and assets acquired since that date are required to contribute an 8% return. This produces a total rate of return requirement of £3.7 million. In addition to the rate of return so calculated the NRA is required to achieve a further return on water resources assets equivalent to the current cost depreciation of £3.9 million.

23. Capital Commitments

	£m
Contracted for but not provided in the financial statements	24.3
Authorised but not yet contracted for	57-5

24. Special Asset Replacement Fund

The sum identified of £37.4 million relates to the Thames Barrier and is set aside against the need for major capital works in the future.

25. Flood Defence Capital Grants

The Welsh Office and MAFF paid capital grants in the period of £17.4 million relating to both the year to 31st March 1990 and prior periods.

26. Flood Defence Accounts

The Flood Defence Service Revenue Account in note 27 demonstrates that, in accordance with paragraph 16 of Schedule 1 to the Water Act 1989, revenue raised in a Local Flood Defence District has been spent only in discharging the Authority's functions in that District (or for certain other purposes specified in the Act). The sums against retained surplus on Income and Expenditure Account are calculated in accordance with Section 47 of the Land Drainage Act 1976. Under that Section a surplus or deficit arising in a Flood Defence District in any one financial year must be extinguished within the two ensuing financial years by applying it to that District's qualifying expenses.

The difference between the opening flood defence retained surplus on Income and Expenditure Account according to the transfer scheme and the equivalent reserve in the opening balance sheet is attributable to reclassification of working capital items.

Other movements represent the additions to capital reserves excluding those arising from the transfers from the Income and Expenditure Account.

27. Flood Defence Service Revenue Account for the year ended 31st March 1990

						INDETH- UMBRIA	HTRON T23W	SEVERN TRENT					
	Welland & Nene	Lincs.		Norfolk/ Suffolk	Gt. Ouse				I.O. Wight	Hamps.	Sussex	Kent	
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
INCOME													
Local Authority precepts	2.8	4.0	9.4	4.5	4.7	1.5	15.6	16.0	0.1	1.3	4.1	6.7	4.4
General drainage charges	0.2	0.5	0.6	0.5	0.5								
MAFF/Welsh office	_	_											
grants					0.1	_	_						
nternal drainage boards Contributions from	0.5	1.3		0.4	1.7			0.4			0.1	0.7	
beneficiaries		0.1	_		_		_	_		_			0.
nterest receivable	O.I	0.2	0.3	0.1	0.4		0.5	0.8		0.1		0.3	0.
Other income	0.2	0.1	0.1	0.1	0.2	-	O. I	0.3			0.2	0.5	
Total income	3.8	6.2	10.4	5.6	7.6	1.5	16.2	17.5	0.1	1.4	4.4	8.2	4.0
EXPENDITURE													
Main river:													
Inland waters	1.0	0.7	0.9	0.6	1.7	0.6	4.7	6.1	0.1	0.3	1.0	1.5	0.
Tidal waters		0.,	0.9	0.0	,	0.1	0.3	0.4	0.1	0.5	0.3	0.3	0.
Sea defence	0.1	0.3	1.7	0.7	0.3	0.1	0.2	0.4		0.2	1.0	1.3	0.
Flood warning	0.1	0.9	1./	0. /	0.9		0.1			0.1	0.1	0.1	
Other works							0.1			0.1			0.
	0.2		0.2		0.2			1.5			0.1	0.4	0.
and and properties								_					
Policy, management and													
administration etc	0.8	1.0	1.4	I.I	1.5	0.8	4.6	2.6	0.1	0.2	0.9	1.3	0.
Depreciation and expenditure on													
intangible assets													
in year	I.I	3-4	5.6	3.1	2.5	0.1	2.8	3.3		0.3	0.7	2.0	2.
nternal drainage boards		O. I			0.4			0.3				0.2	
nterest payable		0.2	0.5	0.2	0.2	0.1	0.5	I.I			0.1	0.3	
Fotal expenditure	3.2	5-7	10.3	5-7	6.8	1.7	13.2	15.3	0.2	1.1	4.2	7-4	4.
Surplus (deficit) of income over													
expenditure Balances at 1.4.89	0.6	0.5	0.1	(0.1)	0.8	(0.2)	3.0	2.2	(0.1)	0.3	0.2	0.8	(0.
Capital reserve Retained surplus	0.2	1.0	2.3	0.9	1.7		4.8	8.4		0.2	0.7	1.2	
from Income and Expenditure Account	0.5		1.8	0.1	4-4	0.4	0.3	4.0	0.4	0.9	0.1	2.3	0.
Special Asset													
replacement fund Other movements	0.7	1.5	2.8	1.4	2.0	0.3	1.9	3-5	0.2	_	0.5	0.7	2.
Analysis of reserves													
movements	2.0	3.0	7.0	2.3	8.9	0.5	10.0	18.1	0.5	1.4	I.5	5.0	2.
Balances at 31.3.90													
Capital reserve Retained surplus	1.4	2.6	5.1	2.4	4.1	0.3	7.7	13.3	0.1	0.3	1.3	2.3	2.
from Income and Expenditure Account Special Asset	0.6	0.4	1.9	(0.1)	4.8	0.2	2.3	4.8	0.4	1.1	0.2	2.7	(0.
replacement fund	_	_					_	_	-	_	_	_	_
Analysis of closing													
reserves	2.0	3.0	7.0	2.3	8.9	0.5	10.0	18.1	0.5	1.4	1.5	5.0	2.

Dec. & Clayd, Gwynedd Wye Usk Wales Wales Denset Somenset Total	THAMES	WELSH						WESSEX			YOUK- SHIME		
### ### ### ### ### ### ### ### ### ##			Gwynedd	Wye		norgan				Somerset		Total	
43.8 1.7 1.3 0.8 1.1 2.7 1.5 1.5 2.2 2.9 10.0 144.6 Calculation of the control of						-							
1,6	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	MICONE
Contributions from Contrib													
MAFF/Welsh office Section Sect	43.8	1.7			1.1			1.5	2.2		10.0		
Column C	_											2.3	
Continued and properties Continued and properties												0.2	
Contributions from beneficiaries Contributions from beneficiaries Contributions from beneficiaries Contributions from beneficiaries Contributions from beneficiaries Interest receivable	0.1									0.2			
Description					0.1					0.2	0.4	,.0	
6.0	0.7	0.7						_		_		0.4	
0.9		0.1				0.1		0.2	0.1	0.2	0.4		
13.6			0.1				0.1						
EXPENDITURE Main river Ma													
Main river Main river riv	50.9	1.8	1.4	0.8	1.2	2.8	1.6	1.8	2.6	3.9	12.0	168.3	Total Income
13.6 0.9 0.5 0.2 0.2 0.6 0.6													
1.4													
Sea defence Flood warning Sea defence Flood warning Other works Land and properties Policy, management ar administration etc Depreciation and expenditure on intragible assets 10.7	15.6	0.9	0.5	0.2	0.2	0.6	0.6				1.3	39.8	
0.6	1.4	O. I	0.3		O. I	_		_		_	0.5	3.9	
0.3 0.3 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6			0.1					0.7	0.9	1.7			
0.5	0.6												
Policy, management at administration etc. 10.7	0.3	0.3	0.2		0.1	0.1	0.1						
3.3 0.5 0.2 0.3 0.3 0.5 0.4 0.4 0.4 0.9 1.3 25.6 Comparison of the product of	0.5						_				0.1	0.0	
Depreciation and expenditure on intangible assets in year o.1 o.1 o.3 o.1 o.1 o.4 o.3 i.6 i.o o.4 48.0 internal drainage boar one o.1 o.2 o.1 o.2 o.1 o.2 o.1 o.2 i.2 internal drainage boar one order of the control of												226	
10.7	3-3	0.5	0.2	0.3	0.3	0.5	0.4	0.4	0.4	0.9	1.3	23.0	
10.7													
10.7													
18.4 (0.1)		0.1	0.7	0.3	0.1	0.1	0.4	0.3	16	1.0	6.4	48.0	_
0.1		0.1			0.1	0.1	0.4		1.0				
32.5 1.9 1.4 0.8 0.9 1.5 1.5 1.4 2.9 3.7 11.2 139.2 Total Expenditure Surplus (deficit) of income over expenditure Balances at 1.4.89 Capital reserve Retained surplus from Income and Expenditure Accounds a service and the movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 136.4 0.6 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Surplus (deficit) of income over expenditure Balances at 1.4.89 Capital reserve Retained surplus from Income and Expenditure Accounds a service and the movements Analysis of reserves movements Balances at 31.3.90 Capital reserve replacement fund Other movements Analysis of reserves movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounds a service Accounds a service and Expenditure Accounds a service Account Acco					0.1	0.2				0.1			
Surplus (deficit) of income over expenditure Balances at 1.4.89 1.6.0 0.1 0.2 (0.2) 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 29.7 0.6 0.7 0.5 0.4 0.5 0.6 0.1 0.1 (0.1) 0.8 26.1 156.4 0.6 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Surplus from Income and Expenditure Accounds from Income and Income Accounds from Income Accou													
18.4 (0.1) — — 0.3 1.3 0.1 0.4 (0.3) 0.2 0.8 29.1 income over expenditure Balances at 1.4.89 146.0 0.1 — — 0.2 0.1 — 3.7 2.1 3.4 11.5 188.5 (0.1) 0.2 (0.2) — 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 29.7 — — — — — — — — — — — — 29.7 replacement fund Other movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 197.9 0.8 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Balances at 1.4.89 Income over expenditure Balances at 1.4.89 Capital reserve replacement fund Other movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Balances at 31.3.90 Capital reserve Retained surplus from Income over expenditure Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounts Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounts From Income and Expenditure Accounts From Income and Expenditure Accounts From Income and Expenditure Balances at 1.4.89 Capital reserve Retained surplus from Income and Expenditure Accounts Special Asset replacement fund	32.5	1.9	1.4	0.8	0.9	1.5	1.5	1.4	2.9	3.7	11.2	139.2	Total Expenditure
18.4 (0.1) — — 0.3 1.3 0.1 0.4 (0.3) 0.2 0.8 29.1 income over expenditure Balances at 1.4.89 146.0 0.1 — — 0.2 0.1 — 3.7 2.1 3.4 11.5 188.5 (0.1) 0.2 (0.2) — 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 29.7 — — — — — — — — — — — — 29.7 replacement fund Other movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 197.9 0.8 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Balances at 1.4.89 Income over expenditure Balances at 1.4.89 Capital reserve replacement fund Other movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Balances at 31.3.90 Capital reserve Retained surplus from Income over expenditure Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounts Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounts From Income and Expenditure Accounts From Income and Expenditure Accounts From Income and Expenditure Balances at 1.4.89 Capital reserve Retained surplus from Income and Expenditure Accounts Special Asset replacement fund													Surplus (deficit) of
Balances at 1.4.89 Capital reserve													
Balances at 1.4.89 Capital reserve	18.4	(0.1) _		0.3	1.3	0.1	0.4	(0.3)	0.2	0.8	29.1	expenditure
146.0 0.1 0.2 0.1 0.2 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 Expenditure Accounds from Income and Expenditure Accounds of the movements		(/										
(0.1) 0.2 (0.2) — 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 Expenditure Accound Special Asset replacement fund Other movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 197.9 0.8 0.6 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 Capital reserve Retained surplus from Income and Expenditure Accound Special Asset replacement fund Other movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 Movements 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Accound Special Asset replacement fund	146.0	0.1			0.2	0.1		3.7	2.1	3-4	11.5	188.5	. Capital reserve
(0.1) 0.2 (0.2) — 0.1 0.1 0.2 0.9 1.0 1.5 2.4 21.4 Expenditure Accound Special Asset replacement fund Other movements 29.7 — — — — — — — — — — — — — — — — — — —													Retained surplus
Special Asset replacement fund Other movements 197.9													
29.7 — — — — — — — — — — — — — — — — — — —	(0.1)	0.2	(0.2)		0. I	0.1	0,2	0.9	1.0	1.5	2.4	21.4	_
3.9 0.6 0.7 0.5 0.4 0.5 0.6 0.1 0.1 (0.1) 0.8 26.1 Other movements Analysis of reserves movements Analysis of reserves movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Accounts 37.4 — — — — — — — — — — — — — — — — — — —													
Analysis of reserves movements 197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 156.4 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Accounds Special Asset replacement fund	29.7	_			-								
197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Account Special Asset 37.4 — — — — — — — — — — — — — — — — — — —	3.9	0.6	0.7	0.5	0.4	0.5	0.6	0.1	0.1	(0.1)	0.8	26.1	Other movements
197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 movements Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Account Special Asset 37.4 — — — — — — — — — — — — — — — — — — —													Analysis of reserves
Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Account Special Asset 37.4 Balances at 31.3.90 Capital reserve Retained surplus from Income and Expenditure Account Special Asset replacement fund	107.0	0.8	0.5	0.5	1.0	2.0	0.9	5.1	2.9	5.0	15.5	294.8	
156.4 0.6 0.6 0.6 0.6 0.6 0.6 0.6 3.9 2.1 3.5 13.3 226.4 Capital reserve Retained surplus from Income and Expenditure Accounts Special Asset replacement fund	•77.7												D 1
Retained surplus from Income and Expenditure Accounts Special Asset replacement fund					,	,							
from Income and Expenditure Accounts 37.4 — — — — — — — — — — — — — — — — — — —	156.4	0.6	0.6	0.6	0.6	0.6	0.0	3.9	2.1	3.5	13.3	220.4	
4.1 0.2 (0.1) (0.1) 0.4 1.4 0.3 1.2 0.8 1.5 2.2 31.0 Expenditure Accounts Special Asset replacement fund													_
Special Asset replacement fund			(\	()					0.0			31.0	
37.4 — — — — — — 37.4 replacement fund	4.1	0.2	(0.1)	(0.1)	0.4	1.4	0.3	1.2	0.0	1.)	4.6	51.0	
	2 7 4			_			_			_		37.4	
Analysis of closing	5/-4											77.7	1
													Analysis of closing
197.9 0.8 0.5 0.5 1.0 2.0 0.9 5.1 2.9 5.0 15.5 294.8 reserves	197.9	0.8	0.5	0.5	1.0	2.0	0.9	5.1	2.9	5.0	15.5	294.8	reserves

9. NRA ACCOUNTS NOTIFICATION

Notification on Accounts The Secretary of State for the Environment, the Secretary of State for Wales and the Minister of Agriculture, Fisheries and Food, in accordance with sub-paragraph 21(2) of Schedule 1 to the Water Act 1989, with the consent of the Treasury, hereby notifies the National Rivers Authority of the following requirements in respect of its annual statement of accounts.

- The statement of accounts which it is the duty of the National Rivers Authority (hereinafter referred to as "the Authority") to prepare in respect of the financial year ending 31st March 1990 and, in respect of any subsequent financial year, shall comprise in respect of the Authority:
 - i) a foreword which shall clarify, for 1989/90, the composition of the first years accounts;
 - ii) an income and expenditure account;
 - iii) a balance sheet; and
 - iv) a source and application of funds statement

including in each case such notes and additional information as may be necessary for the purposes referred to in paragraphs 2 and 3 below. The Authority should observe all relevant guidance given in "Government Accounting" and "Trading Accounts: A guide for Government Departments and Non-Departmental Public Bodies".

- 2. The annual statement of accounts referred to above shall give a true and fair view of the income and expenditure, state of affairs and source and application of funds of the Authority. Subject to the foregoing requirement, the statement of accounts shall also, without limiting the information given, meet, in so far as they are applicable to the Authority:
 - a) the accounts requirements of the Companies
 Acts for the time being in force save as
 described in Schedule 1 of this notification,
 and with the limitations imposed in that
 Schedule;
 - b) the best commercial accounting practice including Statements of Standard Accounting Practice of the Consultative Committee of Accountancy Bodies and Statements of Recommended Practice issued or approved by the Accounting Standards Committee.
- The statement of accounts mentioned in paragraph t above shall include the information set out in Schedule 2 to this notification.

Signed on behalf of the Secretary of State for the

Date 30th March 1990

Environment

Signed on behalf of the Secretary of State for Wales

Date 30th March 1990

Signed on behalf of the Minister for Agriculture, Fisheries and Food

Date 30th March 1990

B Redferr

A Grade 5 in the Department of the Environment.

AHH Jones

I Park

A Grade 5 in the Welsh Office

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A Grade 5 in the Ministry of Agriculture, Fisheries and Food

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- The disclosure exemptions permitted by the Companies Acts will not apply to the Authority unless specifically authorised by the Secretaries of State and the Minister with the approval of Treasury.
- 2. In preparing its balance sheet the Authority shall adopt format 1 as prescribed in Schedule 4 to the Companies Act 1985 and that format shall be applied in such a manner that the items set out in paragraph 3 of Schedule 2 to this notification shall be separately disclosed. In the balance sheet totals shall be struck at the item "total assets less current liabilities". The balance sheet will be signed and dated by the Accounting Officer and a member of the Board (normally the Chairman).

3. The profit and loss accounts formats in Schedule 4 to the Companies Act 1985 shall not apply to the Authority's income and expenditure account which shall be such a format as is necessary to disclose separately the information set out in paragraph 2 of Schedule 2 to this notification.

Schedule :

- There should be a foreword to the accounts which shall contain information required by the Companies Act 1985 to be disclosed in the Directors' Report. The foreword will be signed by the Accounting Officer and a member of the Board (normally the Chairman) and dated.
- The income and expenditure account shall, inter alia, show:
 - a) Under "income" the following items
 - i) Water resources
 - ii) Flood defence
 - iii) Pollution control
 - iv) Other charges and income

HM Government grants receivable should be analysed under the above headings to which they relate.

- b) Under "expenditure" the following items shall be separately identified and analysed across the income headings shown in paragraph 2(a) above.
 - i) Manpower costs
 - ii) Contracted services
 - iii) Water charges
 - iv) Materials
 - v) Depreciation
 - vi) Miscellaneous.
- The opening income and expenditure account balance brought forward, movements in the year and balance carried forward.

The accounts shall demonstrate, in accordance with paragraph 16 of Schedule 1 to the Water Act 1989, that revenue raised by the Authority in a local flood defence district is spent only in carrying out the Authority's flood defence functions in that district (or for certain other purposes specified in the Act).

- 3. The balance sheet shall show inter alia
 - a) An analysis of reserves between
 - General fund distinguishing where appropriate between the income and expenditure account, surplus/deficit for the year, and balance carried forward
 - ii) Flood defence reserves.
 - b) The balance sheet should distinguish between the surplus/deficit on flood defence activities for the year (ie, the excesses or deficiencies being carried forward to be extinguished in the next of next but one financial year in accordance with Section 47 of the Land Drainage Act 1976 "the Section 47 balances") and the flood defence reserves as specified in the schemes of transfer under Schedule 2 of the Water Act 1980.
 - c) Comparative figures shall be shown for the previous year end in accordance with subparagraph 21(3) of Schedule 1 to the Water Act 1989. The requirement applies to the financial year ending 31st March 1990 and subsequent years.
- 4. The notes to the account shall include:
 - An analysis of income and expenditure to show the following income by class of business:
 - i) Water resources (abstraction charges)
 - ii) Flood defence (local authority precepts, general drainage charges, MAFF/Welsh Office grants). Other sources of flood defence income should be specified viz contributions from internal drainage boards under Section 84 of the Land

- Drainage Act 1976, use of reserves, contributions from beneficiaries, sales of assets and any other income
- iii) Pollution control (discharge consents, grant-in-aid)
- iv) Navigation (licence fees/tolls grant-in-aid)
- v) Fisheries (fishing licence duties, grant-inaid)
- vi) Recreation (charges, grant-in-aid)
- vii) Other income

and the following expenditure by the above class of business:

- i) Manpower costs
- ii) Contracted services
- iii) Water charges
- iv) Materials
- v) Depreciation
- vi) Miscellaneous.

In addition, expenditure on flood defence should identify separately contributions to internal drainage boards. Headquarters, central services, expenditure and research and development expenditure are to be apportioned by income heading.

- b) An analysis of fixed assets by the following services:
 - i) Water resources
 - ii) Pollution control
 - iii) Flood defence
 - iv) Fisheries
 - v) Navigation
 - vii) Other.
- c) A statement of grants received under the Water Act 1989 and under the terms of the Land Drainage Act 1976 which should reconcile to the amount of grants receivable shown in the income and expenditure account.
- d) The aggregate of members' emoluments including fees, pension scheme contributions, and estimated money value of any other benefit received otherwise than in cash.
- e) The number of members whose emoluments fall into each bracket of a scale in multiples of £5,000, individual brackets being shown only where the emoluments of at least one member fell within them.
- f) The emoluments of the Chairman and highest paid member of the Board if not the
- g) The number of employees whose emoluments fell into each bracket of a scale in multiples of £5,000, starting at £50,000, individual brackets being shown only where the emoluments of at least one employee falls within them.
- The number of persons employed at the beginning of the financial year and at the end of the financial year.
- i) An analysis of members' and employees' costs (excluding board members' remuneration) showing separately:
 - i) wages and salaries payable for the year to employees;
 - ii) employers' contribution to superannuation fund;
 - iii) other social security costs, and other pension costs, incurred by the Authority in relation to members and employees.
- A note on pension costs in the year including any provisions in the balance sheet together with a note on the nature of the pension scheme.
- k) The amounts of expenses payable by the Authority, analysed between board members and employees respectively, expenses being payments of a reimbursable nature in respect of travelling, subsistence and entertainment/ hospitality.

Opposite: Open Sewer (Yorkshire Region)







National Rivers Authority



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ANNUAL REPORT & ACCOUNTS 1989/90

Appendices

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N	otifications, and Regulations (issued under the 1989 Water Act or	
su	bordinate legislation) Received and Implemented During the Year.	

APPENDIX 1 THE AUTHORITY'S HEAD OFFICE AND THE BOARD

HEAD OFFICE

National Rivers Authority, 30-34 Albert Embankment, London, SE1 7TL. Telephone (071) 820 0101 Telefax (071) 820 1603

THE BOARD

Chairman

Lord Crickhowell (seated, centre)

Members (appointed on 10th July 1989)

Seated, from left to right: Dr John C Bowman CBE (Chief Executive) Mr Peter Brandt Mr Peter Coverdale OBE

Sir Hugh Fish CBE Lady Digby DL

Professor Ronald W Edwards

Standing, from left to right: Mr David Kinnersley Lord Mason Mr Dennis Mitchell

Mr John H M Norris CBE

Mr R Julian F Taylor Mr Wyndham J Rogers-Coltman OBE

Mr John Wheatley

Mrs Karen Morgan (not present in photograph)

BOARD SECRETARIAT

Secretary to the Authority

Mrs Margaret Evans

Principal Administrative Officer

Miss Lynda Cecil

Committee Clerk

Ms Julianna Fejer



The Board

HEAD OFFICE DIRECTORS AND SENIOR MANAGERS

Corporate Affairs Directorate

Mrs M Evans (Director of Corporate Affairs)
Miss L Cecil (Principal Administrative Officer)
Mr H G Pearce (Corporate Planning Co-ordinator)
Mr R Page (Head of Public Relations)

Chief Scientist's Directorate

Dr R J Pentreath (Chief Scientist)
Mr M E Bramley (Research and Development
Co-ordinator)
Mr P Chave (Water Quality Manager)

Personnel Directorate

Mr P J Humphreys (Personnel Director)
Mr I L Graham (Employee Relations Manager)
Mr E R Hawkins (Training Manager)
Mr P Parkinson (National Health and Safety Adviser)

Finance Directorate

Mr P D Partridge (Finance Director)
Mr L F Gray (Chief Financial Manager)
Mr R Sadler (Chief Auditor)
Mr J Victory (Principal Management Accountant)
Mr W Huntly (Financial Accountant)

Technical Directorate

Dr C J Swinnerton (Technical Director)
Dr I Crofts (Information Systems Co-ordinator)
Dr K O'Grady (Fisheries, Recreation, and
Conservation Manager)
Mr J D Sheriff (Water Resources Manager)
Mr I Whittle (Flood Defence Manager)
Mr S Ruffles (DP Manager)

BIOGRAPHICAL NOTES ON THE NATIONAL RIVERS AUTHORITY BOARD MEMBERS

LORD CRICKHOWELL, ago 56 Chairman

Created life peer in 1987 - as Nicholas Edwards was MP for Pembroke from 1970-1987 and Secretary of State for Wales from 1979-1987. Director of HTV Group plc, Associated British Ports Holdings plc and other companies. President of University of Wales College of Cardiff. Member of the Committee of the Automobile Association.

DR JOHN C BOWMAN CBE, age 56 Chief Executive

Secretary to Natural Environment Research Council 1981-89. Formerly Professor of Animal Production and Director of Farms, University of Reading and Director of Centre for Agricultural Strategy.

PETER BRANDT, uga 59

Chairman of Atkins Fulford Ltd, formerly Chief Executive of Merchant Bankers, William Brandt's Sons & Co. Ltd. Chairman of Anglian Regional Advisory Board.

J PETER COVERDALE OBE, age 58

Deputy Chairman Yorkshire Water Authority 1983-88, Chairman Regional Land Drainage Committee 1983-89, Member Executive Committee, National Association of Drainage Authorities, Chairman of National Association of Land Drainage Committees since 1988, Companion of Institution of Water and Environmental Management, Member of Yorkshire and Humberside Agricultural Lands Tribunal. Chairman of Yorkshire Regional Advisory Board.

LADT DIGBT DL, ege 56

Member Wessex Water Authority 1983-89, Chairman of Avon & Dorset Customer Consultative Committee 1984-89; non-executive Director, Western Advisory Board of National Westminster Bank since 1986; appointed Deputy Lieutenant for the County of Dorset 1983. Chairman of Wessex Regional Advisory Board.

PROFESSOR BONALD EDWARDS, 444 59

Professor Emeritus, University of Wales; Member Welsh Water Authority 1973-1989; Deputy Chairman 1983-89. Chairman National Parks Review Panel. Chairman of the Secretary of State for Wales' Special Committee in Wales and of the Welsh Regional Advisory Board.

SIR HUGH FISH CBE, age 66

Chairman Natural Environment Research Council 1984-88 (Member 1976-84). Former Chief Executive, Member and Chief Scientist Thames Water Authority. Chairman Water Engineering Ltd.

DAVID KINNERSLEY, aga 63

Director, Association of River Authorities 1970-73; Chief Executive, North West Water Authority 1973-76; economic adviser to National Water Council 1976-83; between 1987-88 was special consultant to Secretary of State on the establishment of National Rivers Authority.

LORD MASON, age 66

Formerly Roy Mason, MP for Barnsley 1953-87.
Secretary of State for Defence 1974-76, N Ireland 1976-79. Opposition spokesman on Agriculture, Fisheries and Food 1979-81. Chairman of Anglers Co-operative Association.

DENNIS MITCHELL, ago 59

Member South West Water Authority 1974-89 and Chairman of its Regional Fisheries Advisory Committee and Environmental Panel. Also Chairman of Water Authorities' Association National Fisheries Committee from 1983. Deputy Managing Director and Technical Director of Watts, Blake, Bearne Co plc. Chairman of the South West Regional Advisory Board.

KAREN MORGAN, age 43

Associate Walden Associates Ltd; Managing Director Marine Logic; Director Recent Productions Ltd; Director, Sussex County Building Society; Member of Board of Governors, Bristol Polytechnic. Chairman of the Southern Regional Advisory Board.

JOHN H M NORRIS CBE, age 59

Farms 1,500 acres in Essex. Involved in the administration of Flood Defence and Land Drainage in Anglian Water Authority's area from 1971. Was National President of the Country Landowners Association 1985-88. Chairman of the Thames Regional Advisory Board.

WYNDHAM J ROGERS-COLTMAN OBE, age 57

Arable farmer farming 330 acres near Berwick-on-Tweed; Managing Director of Lowick Farmers Silos Ltd since 1969; County Councillor for Berwick North, Northumberland County Council; Chairman of the Country Landowners' Association, Northumberland Branch 1986-89; Chairman of Northumberland Farming and Wildlife Advisory Group 1987-90; Minister of Agriculture's Appointee on Northumbrian Water Authority Land Drainage Committee 1984-89. Chairman of Northumbria Regional Advisory Board.

R JULIAN FTAYLOR, ego 60

Chief Executive, Manchester Ship Canal Company 1980-87; Main Board Director of Ocean Transport and Trading; Liverpool 1964-80; Honorary Life Fellow of Wildfowl and Wetlands Trust; Council Member of RSPB 1978-1983; Chairman Groundwork Trust St. Helens. Deputy Chairman Harwich Haven Authority, Chairman of North West Regional Advisory Board. Polar medallist.

JOHN WHEATLEY, age 61

Director General Sports Council 1983-88; has worked for Sports Council and its predecessor, Central Council for Physical Recreation, since 1934. Chairman of the Severn Trent Regional Advisory Board. Chairman National Small-bore Rifle Association.

APPENDIX 2 REGIONAL OFFICES AND REGIONAL COMMITTEES

This Appendix lists the addresses of the Regional Offices and the members of the three statutory Regional Committees in each of the NRA's ten Regions at March 31st 1990.

Members of the Regional Rivers Advisory Committees and the Regional Fisheries Advisory Committees are appointed by the NRA. Members of the Regional Flood Defence Committees are appointed by local authorities, and the Minister for Agriculture, Fisheries and Food or the Secretary of State for Wales as appropriate, and the NRA. Each Committee is represented on the other two Committees in the Region, usually by the Chairman.

The Regional General Manager in each Region is advised by the Regional Board Member and the Chairmen of the three statutory Regional Committees.

The Committees' terms of reference to report annually to the Authority have been fulfilled through reports in end of year Regional Reviews used to compile this Annual Report.

Regional Headquarters

Eldon House

Regent Centre Gosforth Newcastle upon Tyne NE3

Tele: (091) 213 0266 Fax: (091) 284 1069

Regional General Manager

Mr D N Rainbow

Regional Board member

Mr Wyndham J Rogers-Coltman OBE

Regional Management Business Services Manager

Mr P Darling **Environmental Quality** Manager - Mr M D Colley Engineering Manager Mr P Johnson Fisheries Manager Mr A S Champion Personnel Manager Mr W Adams

Regional Rivers Advisory Committee Mr J Browne-Swinburne

(Chairman) Mr M Bird Mrs C Bradley Dr J P Carrick Councillor J Coulthard Mr D Dunlop Mr 1 A Foster Mr K Hale Mrs J Johnson Professor M D Newson Councillor D L Nicholson Mr E.G. Palmer Mr R A Pepper Lord Raiph Percy

Mr H G H Sanderson

Committee

Mr H Watson Mr E A Wrangham Regional Fland Defence

Mr E A Wrangham (Chairman) Councillor G R Anderson Councillor S M Armstrong Councillor D Bates Councillor A Campbell Councillor R Dunn Mr I W Gibson Councillor F Gill ncillor K Hall Mr D A Howie Councillor 5 J Nugent Mr | Browne-Swinburne Mr P L Tennant Major W K Trotter

ncillor E N Walker

Regional Fisheries Advisory Committee

Mr P L Tennant (Chairman) Mr J Browne-Swinburne Mr T Crisp Mr J Evans-Freke Mr I Fry Dr S Haile Mr R D Hall Mr D Heselton Mr K Hewitson Mr R Kirton-Darling Dr M Owen Mr E Pratt Mr E | Thomas Mr C T Warwick Mr K Young

Regional Headquarters

21 Park Square South Leeds LS1 2QG Tele: (0552) 440 191 Fax: (0512) 461 889

Mr E A Wrangham

Regional General Manager

Mr K W Newham

Regional Board Member

Mr P 1 Coverdale OBE

Regional Management Teem Environment Manager -

Dr A M C Edwards Flood Defence Manager Mr B Marsden Fisheries Manager -Dr D I Shillcock Finance Manager Mr S Astley Secretary and Solicitor Mr G Greenlay Water Resources Manager Mr R W D Franklin

Regional Rivers Advisory Committee

Mr J W Whitworth Mr P Andrew Mr I Armitage Dr S A Bucknall Mr J C Cooke Mr T Collier Mr J Fawcett Mr C Hawkesworth Dr P Knights Ms S Marsden Councillor R Mitchell Mr R Pigg Dr A J Shuttleworth Councillor C D Swinglehurst Mr J N Thompson Mr I White Mr G A Wilford Mr M Wright

Regional Flood Defence

Mr T D Collier (Chairman) Councillor J M Bramley Councillor V Cliffe Mr J C Cooke Councillor M Crampton Mr B R Croft Mr J A Fawcett Councillor J Goodhand Councillor S Midgley Councillor A Miller Councillor Mrs E A Sargen Mr N Thompson Mr J W Whitworth

Regional Fisheries **Advisory Committee**

Mr I A Fawcett (Chairman) Mr J Austerfield Mr T Collier Mr A R Dalby Mr A Evans Mr S Griffiths Mr P Hayton Mr W Jackson Mr H G Mackrill Mr 1 H Mitchell Mr A Noble Mr M O'Donnell Mr M E Stewart Mr G H Traves Mr J W Whitworth

Regional Headquarters

Richard Fairclough House Knutsford Road Warrington WA4 1HG Tele: (0921) 13 999 Fax: (0925) 415 961

Regional General Manager

Dr C Hamley

Regional Board Member

Mr R J F Taylor

Regional Management

Water Resources Manager -Mr F C Brassington Fisheries Recreation & Conservation Manager -Mr C M Newton **Environmental Quality** Manager Dr J B Leeming Regional Finance Manager Mr M W Maitland Regional Administration Manager - Mr G Ager Flood Defence Manager Dr P D Walsh

Regional Rivers Advisory Committee

Mr R E Weston (Chairman) Mr T A F Barnes, OBE Mr I Bonner

Mr D Cochrane Mr J R Crowther, JP Mr G H Hammersley Mr E Harper

Dr S R Jones Mr J N Lucas, JP Mr. R. Pickup Mr R L Pocock Mr A Richardson, OBE DL Mr J B Robinson Dr M A Rose Mr R Sharland Mrs A M Tait

Sir John Tayare CRE Mr R H Tyson, JP Mr A A Wright

Regional Flood Defence Committee

Mr 1 B Robinson (Chairman) Mr R | S Addison, 1P Mr T A F Barnes, OBE Mr 1 S Brentnall Mr F T Dolphin Mr J E Eason Mr J Gardner Mr J E Hilton Mr B M O'Hare Mr G W Roper Mr R J W Slack Mr A J Spencer Mr R Umevitch Mr.R.E.Weston Mr W M Wannon OBE IP

Regional Fisheries Advisory Committee

Mr T A F Barnes, OBE (Chairman) Mr R Bailey Dr R B Broughton Mr A J R Brown Mr J M Croft Mr E P Ecroyd Mr I H Fell Mr C Holland Mr B Irving Mr K Lambert Dr E D LeCren Mr J E Lovell Mr P Neal Mr | B Robinson Mr R E Weston

Regional Headquarters

Rivers House/Plas-yr-Afon St Mellons Business Park St Mellons Cardiff CF v oLT Tele: (0222) 770 088 Fax: (0222) 798 555

Regional General Manager

Dr. I.H. Stoner

Regional Doard Hember

Professor R W Edwards

Regional Management

Regional Planning Manager Dr A Gee Regional Finance Manager Mr W Griffiths Flood Defence Manager -Mr T Widnell Environmental Quality Manager - Mr D Walker Fisheries and Conservation Manager - Mr W Ayton Regional Solicitor Mr C F Martin Personnel Manager -Mr K T F Goodley

Regional Rivers Advisory Committee

Professor M Bruton

(Chairman) Dr N Bolton Dr M P Brooker Dr N Caldwell Councillor W E Conway Councillor | R Evans Mr M Fitton Councillor E K Griffiths Mrs C Hayward Councillor J N Hereford Dr W R Howells Councillor G. Jones Mr H Lewis Mr R Lovegrove Mr K Mascetti Mr M | Morgan Dr A O'Connor Professor | Simpson Mr L E Taylor Councillor J D Thompson Mr W Walker

Regional Flood Defence Committee

Mr.W.N.Warers

Mr H Williams

Major H R Jackson (Chairman) Mr L T Chase Councillor H Cotterell Councillor J T H Davies Councillor F C Evans Councillor E.K. Griffiths Mr | W Hughes Councillor J T Humphreys Councillor B Huxley Councillor R W M Jenkins Mr R ap Simon Jones Mr M A McLaggan Mr R I Millichamp Mr P I Perkins Councillor D J Thomas Councillor J D A Thompson Councillor M L Vaughan Mr W N Waters Councillor C V Watkins

Regional Fisheries **Advisory Committee**

Lord Moran (Chairman) Mr I Edwards-Jones Dr J Fish

Mr W Hardy Dr W Roscoe Howells Mr M F Johnston Mr M A McLaggan Mr M Matthews Mr J Mayers Mr R I Millichamp Mr M J Morgan Col P C Ormrod Vice Admiral Sir Iwan Raikes Mr J Rhydderch Mr A Rees Mr G Roberts Mrs | Spence Mr W | Williams

Secretary of State's Welsh Committee

Professor R W Edwards (Chairman) Professor M | Bruton Mr M A McLaggan Lord Moran Mr B Riddlestor Dr T H Tebhurr Councillor J D A Thompson Dr S I Tyler

Regional Headquarters

Sapphire East 550 Streetsbrook Road Solihull B91 1QT Tele: (021) 711 2424 Fax: (021) 722 5824

Regional General Manager

Dr G Mance

Regional Board Mamber

Mr I Wheatley

Regional Management

Flood Defence Manager -Dr R A Bailey Fisheries, Conservation and Recreation Manager Mrs K Bryan Services Manager Mr G Litterick Catchment Manager Dr A Skinner **Environmental Quality** Manager - Dr B Waters

Regional Rivers Advisory Committee

Dr T H Y Tebbutt (Chairman) Councillor P. E. Beehv Mr | S Betteridge Mrs V A Gillespie, MBE Mr D C Grigg Lord Guernsey Mr C G Hawthorn Mr F A Jennings Councillor D R lones Councillor Sir Richard Knowles

Councillor Mrs P R Merritt Mr P | Mitchell Mr C Nicholson Mr D Prvor Mr W I K Scott Mr S Sim Mr J A Thompson Mr F Walmsley Mr M White

Regional Flood Defence Committee

Mr C G Hawthorne (Chairman) Mr. B. G. Booth Mr G K Bullock Mr R H Cambidge, NDA Mr I Carter Mr J R Chamberlayne Mr D Chapman Mr C H C Coaker Mr C H Crowther Mr J J Curley Mr I Dainty Mr M F Eagleton JP Mr F A Jennings Mr P Kellie Mr M R Prosser Mr D E Sherriff Mr B Singh Sir John Starkey Bt Dr T H Y Tehbutt Mr J Turner

Regional Fisheries Advisory Committee

Mr I W Wardle MBE IP

Mr F A Jennings (Chairman) Dr P E Bottomley Mr P Buckland-Large Mr W Casey Mr G B Chambers Mr M Childs Mr T W Clowes Mr F Dodson Mr W Hardy MBE Mr C G Hawthorne Mr H Howarth Mr | Keedwell Mr D A Orton Dr T H Tebbutt Mr T J Turner Mr R C P Williams

Regional Headquarters

Kingfisher House Goldhay Way Orton Goldway Peterborough PE2 oZR Tele: (0733) 371 811 Fax: (0733) 231 840

Regional General Manager

Mr P Bullock (to 31st March 1990)

Regional Board Member

Mr P Brandt

Regional Management Team

Regional Manager Environment and Fisheries - Dr A Tetlow Regional Manager Flood Defence & Operations Mr C Mason Regional Manager Finance & Common Services Mr R Hyde Public Relations Officer

Solicitor - Mr T Williams

Mr J Dodd

Regional Rivers Advisory Committee

Mr.C. Genome (Chairman) Mrs S Ashford Mr N Boast Dr I Carmichael Mr D Clarke Mr H Darbon Mrs N Field Dr D George Hon R Godber Mr P Horton Mr. D. Latham Mr I Lovevs Mr C Lumber Mr J Martin CBE Mr P Moorhouse Mr J Pilling Mr A Prater Mr G Searle Mr. R. Sisman

Regional Flood Defeace Committee

Mr P H Tombleson

Mr | Martin CBE (Chairman) Mr. I Childs Mr B Clark Mr H Duffield Mr 1 Ellis Mr D Fisher Mr F Gales Mr R Gibson Mr W Grant Mr.C.Groome Mr W Hanson Mr 1 Horrell Mr D Hoves Mr A Northen Mr F Rockliffe

Regional Fisheries Advisory Committee

Mr F Thornton

Mr P H Tombleson OBE (Chairman) Mr S Alden Mr S Amos Mr K Ball Mr. L. Cass Mr C Clare Mr P Peachey Edwards Mr M Foster Mr C Groome Mr M Labern Mr D Lloyd Mr J McGuire Mr | Martin

Mr. A. Wheeler

Regional Headquarters

Kings Meadow House Kings Meadow Road Reading RG1 8DQ Tele: (0714) 535 000 Fax: (0714) 500 488

Indianal General Manager

Mr L lones

Legional Board Member

Mr J H M Norris CBE

Legional Management Team

Environmental Quality Manager - Mr I Adams Fisheries Recreation & Conservation Manager Mr A Birtles Regional Flood Defence Manager - Mr S Darby

Technical Services Manager Mr | Dickinson Finance and General Services Manager - Mr G King Carchment Control Manager - Dr G Philips

Regional Bivers Advisory Committee Mrs J K Wykes (Chairman) Mr J A G Coates CBE DFC Mr R C Corp-Reader Mr D Colema Mr A G Davis Mr M Davies Mr K French Mr F Hodgson Mr I Ibbott Ms K Lacey Mr G Lee-Steere Mr P T McIntosh Mr D W Moss Mr H P Parry

Mr A J Wilcox Mr W A Wiseman Regional Flood Defence

Mr D Powell

Dr.G.I. P. Randall

Mr A Scott-Johnston

Mr. P. Schofield

Mr M Shefras

Mr D E T Try

Mr D Turner

Committee

Mr M Davies (Chairman) Mrs P S Bentley Mr D du Parc Braham Mr C R Coombs Mr 1 C Durnin Mr A F G Edwards Mr C Geddes Mr A K Gray Mr W F D Hawkins Dr D A Hoyle Mr M F Kennard Mr J Kinross Mr H P Parry Mr R E. L. Pile Mr P Portwood Mr H Scantlebury Mr D N Simpson Mrs J Venables

Regional Fisheries Advisory Committee Mr H P Parry (Chairman)

Mr J S Alabaster

Mr M Davies

Mrs J K Wykes

Advisory Committee Mrs J J George Mr M A Gregory Mr A Humbert (Chairman) Mr A E Hodges Mr B E Aldrich Dr D G Jamieson Mr B Knights Mr A L Costen Mr D W Komrower Dr | L Cotton Mr G G Lee Mr E J Macer Mr I P E Gav Mr. A. V. Meddle Mr D Wales Dr B I Lindsey Mr A L Williams Mr J Parkman Mrs I K Wykes

Regional Headquarters

Guildbourne House Charsworth Road Worthing West Sussex BN11 1LD Tele: (0001) 820 692 Fax: (0004) \$21 842

Regional General Manager

Mr G L Davies

Regional Board Member

Mrs K Morgan

Regional Management

Environmental Protection Manager - Mr M Beard Flood Defence Manager Mr. G. Robinson Water Resources Manager Mr P Herbertson Secretary - Mr T King Finance Manager Mr K Hodgson

Regional Rivers Advisory Committee Mr M A C Drummond

(Chairman)

Mr H T Barnhoorn Dr M Clarke Mr C I Dempster Major I G Duffin Me P Edwards Mr D W Gibson Mr H I L Harris Mrs E Haselden Mr B A O Hewett Mr A Humbert Ms L Leeson Mr M Lockhart Mr D S Martin Mr E J Pipe Mr C G Saunders-Davies Mr B Tarling Mrs S F Whitley

Regional Flood Defeace

Mr B C Williams

Committee Mr H I L Harris (Chairman) Mr M A C Drummond Mr I R F Hammond Lt Col G H Hart Major T T Holder Mr A Humbert Mr S Leyland Mr R T Millard Mr D G L Monnington Mr.C.D. Neame Mr M F Odling Mr M H | Richards Mr L G S Shirley Mr T J Sobey Mr C L Tandy Mr C Whaley

Mr D W Whyberd Regional Fisheries

Mr D N Brunwin Mr M A C Drummond Mr H I L Harris Mr J W Potter Mr F Reader Mr B Stott

Major J L Thomas

Regional Headquarters

Rivers House East Quay Bridgwater Somerset TA6 4YS Tele: (0278) 417 333 Fax: (0278) 412 981

Regional General Manager

Mr N F Reader

Regional Board Member

Lady Digby DL

Regional Management Flood Defence Manager

Mr B A Tinkler Catchment Planning Manager - Mr M G Booth Catchment Control Manager - Mr D J Palmer Fisheries, Recreation & Conservation Manager Mr A J R Barber Finance Administration Manager - Mr N Gupta Legal and Estate Manager

Mr Capt I A Campbell

Lt Col J V Cornwell

Lady Digby DL

Mr M J Hudson

Mr D Gifford

Mr K Green

Mr J R Little

Captain J Lofts

Miss N McMahon

Major J M Mills

Mrs I H Peckham

Miss W Pettigrew

Mr E Potter

Mr T Rymell

Mr CF Skellett

Mr A Swindall

Mrs P Stocken

Miss G Griffith Team Personnel Manager -Mr T Pleass

Environmental Quality Public Relations Manager -Manager -Mr C V M Davies Mr P Hewett Regional Rivers Advisory Mr G F Bull Committee Finance Manager Mr P W Lacey (Chairman)

Mr R C Adlan Mr.R. H. Baker Mr E 1 H Cameron

Mr P D Edwards (Chairman) Mr P G Barson Dr P Beale Mr R Bull Mr R J Chappell Mr A Coulter Mr W J Dickens Lt Col W | Elliott Mr F R Gomm Mr E. I. Hughes Dr F McAllister Mr G C Manning Mr E J Newton Dr M J Pemberton Mr J M Philip Miss C Steel Mrs I A Thomson Mr P D Tuckett Mr M C Turner

Regional Flood Defence Committee Mr R H Baker (Chairman)

Mr I B Bush IP Mr S H Chedzoy Mr P Cookson Lady Digby DL Mr G E Hine Mr P W Laces Major | M Mills Mr G S Morris Mr A G Phillips OBE Rear Admiral G I Pritchard CB Mr T E Turvey OBE Mr R Willis Mr J Wyatt

Ranional Fisheries Advisory Committee Major I M Mills (Chairman)

Mr.L. H. Ames

Mr R H Baker Mr R Corbett Esq Lady Digby DL Brig S N Floyer-Acland CBE DL Mr D Gifford Captain P Green MC Mr K Hall Sir Stephen Hammick BT Mr R Harrison Mr K W Lacey Mr P W Lacey Mr J J Mathrick Mr J S Parker

Major D A C Rasch Mr M I Stoodley Dr H I S Thirlaway Mr G A Topp Mr V D Tyrrell

Regional Headquarters

Manley House Kestrel Way Exeter EX2 7LQ Tele: (0392) 444 000 Fax: (0392) 444 238

Regional General Manager

Mr G H Bielby

Regional Board Member

Mr D Mitchell

Regional Management

Engineering Manager -Mr D G Horwood Secretary and Solicitor Mr Q L Gray

Regional Rivers Advisory Committee

Mrs A Voss-Bark

Regional Flood Defence Committee

Mr G Manning (Chairman) Mr I A Bell Mr B R Costello Mr P D Edwards Mr T H E Laity Lt Col Sir Arscott Molesworth - St Aubyn Bt BME Mr H Northcott Mr R H Sampson Mr R Stratton Mr R K Taylor Mrs A Vots-Bark Mr R A Westlake FI Lt B W Wills-Pope

Regional Fisheries

Advisory Committee Mrs A Voss-Bark (Chairman) Lt Col G P Badham Mr A M Baker Mr S J Day Miss J M Edwards Mr P D Edwards Prof C R Kennedy Mr G C Manning Mr H G Maund Mr M Mountjoy Mr T E F Muttor Mr | Stevens Mr M L Weaver Mr B G Wilson

APPENDIX 3 THE MANAGEMENT COMMITTEE

CHAIRMAN

Chief Executive

Dr John C Bowman

MEMBERS

Secretary and Director of Corporate Affairs

Mrs Margaret Evans

Director of Personnel

Mr Peter Humphreys

Director of Finance

Mr Peter Partridge

Chief Scientist

Dr Jan Pentreath

Technical Director

Dr Clive Swinnerton

Regional General Managers

Mr Douglas Rainbow Northumbria

Mr Ken W Newham

Dr Chris Harpley North West Dr John Stoner Welsh

Dr Geoff Mance

Severn Trent Mr Peter Bullock (to 31st March 1990) Dr Kevin Bond (from 1st April 1990)

Anglian Mr Les Jones

Thames

Mr Grainger Davies

Mr Nigel Reader Wessex

Mr Gordon Bielby South West

Head of Public Relations in Attendance

Mr Ron Page

Secretariat

Principal Administrative Officer Miss Lynda Cecil

Committee Clerk

Ms Julianna Fejer



Dr John Bowman



Mrs Margaret Evans



Mr Peter Humphreys



Mr Peter Partridge



Dr Jan Pentreath



Dr Clive Swinnerton



Mr Douglas Rainbow



Mr Ken Newbam



Dr Chris Harpley



Dr John Stoner



Dr Geoff Mance



Mr Peter Bullock



Mr Les Jones



Mr Grainger Davies



Mr Nigel Reader



Mr Gordon Birlly

APPENDIX 4 PRINCIPAL PROFESSIONAL ADVISERS TO THE AUTHORITY

FRINCIPAL BANKERS

National Westminster Bank plc, 15, Bishopsgate, London, EC2P 2AP.

AUDITORS

KMPG Peat Marwick McLintock, 1, Puddle Dock, Blackfriars, London, EC4V 3PD.

LEGAL ADVISERS

MacFarlanes, 10 Norwich Street, London, EC4A 1BD.

INSURANCE ADVISERS

Bowrings London Ltd, Tower Place, London EC₃P₃BE.

PENSION FUND MANAGERS

Hartshead Pensions Asset Management Ltd, St. Peter's House, Hartshead, Sheffield, S1 1EU.

PENSION FUND INVESTMENT

Queen Annes Gate Asset Management Ltd, 1 Queen Anne's Gate, London, SW1H 9BT.

PENSION FUND AUDITORS

Price Waterhouse, Livery House, 169, Edmund Street, Birmingham, B3 2JB.

PARLIAMENTARY AGENTS

Dyson Bell Martin and Co., 1 Sean Farrar Street, Westminster, London, SW1H oOY.

TECHNICAL SERVICES

Water Research Centre, PO BOX 16, Henley Road, Medmenham, Bucks, SL7 2HD.

APPENDIX 5 SELECTED STATISTICS

This section presents selected statistics for the financial year 1989/90 compiled by the shadow NRA Regional Units from 1st April 1989 until the vesting of the Authority on 1st September 1989, thereafter the data presented is that compiled by the Authority's Regions. Comparative data from the former Regional Water Authorities is presented where available for 1988/89. N/A indicates data not available.

LAJ A	TED	DEC	CES

Rainfall	Average N	fonthly	Annual To	otal	Over Regi		Total Drought Orders Granted
Region	(mm) 88/8g	89/90	(mm)	89/90	(% Avg A	Innusi) 89/90	89/90
Northumbria	69	56	II 2 5	668	94	76	0
Yorkshire	62	61	745	732	91	89	10
North West	97	93	1,163	1,110	96	91	18
Welsh	119	106	1,384	1,267	104	91	1.2
Severn Trent	5.5	66	658	789	81	102	5
Anglian	50	10	111	578	84	9-4	1
Tharnes	12	63	619	754	84	102	0
Southern	47	62	169	739	72	94	28
Wessex	71	67	849	810	98	94	0
South West	91	100	1,084	1,197	91	100	20
Total	709	724	8,411	8,644			94

POLLUTION CONTROL

							OLLOII	011	0011	K O L				
Pollution	Incide	ents	Total N	umber	Total		Enforc	emen	t†					
	Total N	iumber Ients	of Serio Inciden	LIS	Numbe		Infring			Number of Successful Prosecutions			Total fines (f.)	
Region	88/89	89/90	88/89	89/90	88/89	89/90	Gat. 1 89/90	Cat. 2 89/90	Cat. 3 89/90	Cat. 1 89/90	Cat. 2 89/90	Cat. 3 89/90	811/119	89/90
Northumbria	695	792	2.5	41	2	5	23	551	238	- 4	1	0	1090	4,210
Yorkshire	2,129	2,464	130	180	25	34	180	2,284	0	30	4	0	N/A	40,000
North West	1,664	3-478	719	525	45	47	3	532	2,953	3	44	0	29,200	1,041,750
Welsh	2,285	1,814	139	245	62	14	33	212	1,569	32	2.2	0	38,760	59,155
Severn Trent	5,282	6,004	N/A	805	N/A	51	147	3,231	0	28	0	0	15,400	37,300
Anglian	1,441	1,731	94	101	17	18	7	91	1,629	1.5		0	N/A	25,250
Thames	3,045	3,573	1,047	660	2.5	10	5.0	609	2,913	10	0	0	10,600	11,100
Southern	1,581	1,306	34	40	1	1	1.1	233	1,303	1	5	0	1,300	5,150
Wessex	1,776	1,821	73	149	14	3.8	14	47	37	9	2.6	0	9,160	26,200
South West	2,666	2,580	13/8	506	59	43	36	471	2,073	34	9	0	20,825	22,350
Total	24,160	25,565	2,907	3,213	254	292	106	8,255	12,715	151	127	0	124,695	1,272,505

Total	River	and	Ca	nal
Lengt	h Mo	nitor	ed	(km)

Length Me			Total :	Quality number er s taken	Total of	oring number
Region	88/89	89/90	88/89	89/90	88/89	89/90
Northumbria	1,784	1,784	7,850	9,254	70,481	71,976
Yorkshire	6,034	6,034	25,550	21,733	368,912	340,300
North West	5,900	5,900	21,101	11.844	300,000	300,000
Welsh	4,802	4,802	21,539	24,181	967,569	784,610
Severn Trent	N/A	6,781	N/A	50,133	N/A	640,000
Anglian	4,633	4,550	40,730	52,980	400,000	400,000
Thames	5,082	3.725	17,745	21,762	254,000	275,000
Southern	2,161	2,137	25,117	23,516	282,000	276,400
Wessex	2,548	2,548	23,467	26,860	160,069	369,879
South West	2,984	5,221	15,179	22,886	N/A	496,800
Total	34,930	42,482	196,308	249,353	5,002,855	5,955,005

River Water Quality (km)

e de la c	Bad Class 4	0-1	Poor Class y	0-1	Fair Class 2		Good Class 1E		Good Class 1/
89/9	E8/89	89/90	18/89	89/90	88/89	89/90	88/89	89/90	88/89
1	5	44	44	284	z84	722	722	1,730	1,750
151	148	641	645	86o	819	2,114	2,141	2,267	2,261
245	268	921	913	1,463	1,336	829	782	1,442	2,601
21	41	255	311	663	606	1,456	1,105	1,407	2,739
90	82	629	622	2,494	2,487	2,574	2,595	893	893
25	18	333	55×	1,545	1,526	2,197	1,197	360	360
0	0	169	201	197	780	1,473	1,490	1,170	1,530
1.1	7	187	124	656	413	731	1,052	545	565
19	19	90	90	784	775	78 z	791	600	600
3.8	33	331	286	1,002	872	998	896	420	113
606	621	1,600	5,592	10,146	9,918	11,876	13,771	13,234	13,592

Bathing Water Quality

	Number	of beaches comp	olying with EC d	irective		
Region	Pass		Fail		Total	
	88/89	89/90	88/89	19/90	811/89	89/90
Northumbria	9	20	10	1.2	19	3.2
Yorkshire	21	18	1	4	22	2.2
North West	6	11	27	21	33	3.5
Welsh	37	40	11	8	48	41
Severn Trent	0	0	0	0	0	0
Anglian	19	2.5	9	1	28	28
Thames	0	0	2	3	2	3
Southern	27	45	38	20	69	69
Wessex	30	5.1		7	58	31
South West	91	113	17	19	109	131
Total	241	301	123	100	364	401

Enquiries about Water Quality Data

Examinations of Water Act Register 89/90	Prior to Water Act 88/89
100	25
270	210
149	64
111	46
136	N/A
251	115
271	110
143	3.2
136	100
180*	N/A
1,747	712

[•] Calendar year

[†] Categories 1, 2 and 3 refer to NRA enforcement policy Cat. 1 = major; Cat. 2 = significant; Cat. 3 = minor.

				FLO	OD DEFENCE					
Flooding	Number of Flooding I (Fluvial an	ncidents	Number of Warnings to Police		Length of Fl		Works Main	roved (Km)	ic.	
Region	88/89	89/90	88/89	89/90	88/89	89/90	88/89	89/90	88/89	89/90
Northumbria	N/A	1	5	2	255	270	110	120	0.3	1.1
Yorkshire	N/A	2	15	17	546	146	942	942	16	16
North West	4	12	24	46	4,051	3,984	419	435	11	1.1
Welsh	N/A	49	68	296	913	957	261	242	14	1.1
Severn Trent	N/A	9	N/A	296	N/A	3,586	N/A	801	N/A	40
Anglian	N/A	1	81	91	N/A	2,970	N/A	3,870	N/A	160
Thames	8	8	2.7	28	N/A	8,404	N/A	670	0	0
Southern	N/A	1	16	109	N/A	1,169	216	216	281	281
Wessex	1	14	4	41	744	727	570	570	5	9
South West	13	26	N/A	146	N/A	65	N/A	326	N/A	7
Total	26	119	244	1,076	6,529	16,678	2,560	8,192	126	134

Licences 1	ssued						Licence Of	Tences	Summar	y of Roc	l Catches	(Numbe	rs Caugh	it)
Region	Rod 88/89	89/90	Net 88/89	89/90	Total 88/89	89/90	Successfu Prosecution 88/89		Salmon 88/89	89/90	Sea Tro 88/89	B9/90	Total 88/89	89/90
Northumbria	43,529	42,133	121	121	43,650	43,254	78	149	2,152	1,183	2,778	1,640	4,930	2,823
Yorkshire	103,929	102,744	60	61	103,989	102,805	188	2.45	49	11	279	96	328	10
North West	107,104	100,111	235	253	107,337	100,344	481	310	6,428	4,024	6,174	1,499	12,602	7,523
Welsh	82,960	82,005	568	9 1 9	83,528	82,520	185	220	15,985	5,000	30,683	12,000	46,668	17,000
Severn Trent	283,200	290,809	958	910	284,158	291,759	569	5.24	1,338	651	0	0	1,338	651
Anglian	229,041	229,268	1,172	938	230,213	250,206	372	643	0	1	10	10	10	11
Thames	219,000	220,000	N/A	212	219,000	220,212	N/A	701	25	11	3	1	z 8	16
Southern	N/A	126,498	6	6	6	126,504	80	106	1,052	859	1,073	435	2,125	1,294
Wessex	58,688	61,013	178	232	58,866	61,245	118	227	1,146	697	837	407	1,983	1,104
South West	27,619	25,886	98	98	27,717	25,984	3.5	27	4,179	1,868	7,755	3,653	12,334	5,521
Total	1,155,070	1,280,467	3,394	3,366	1,138,464	1,284,833	2,104	3,152	32,712	14,305	49,194	21,745	82,346	36,050

Summary of	Commerci	al/Net Cat	ches (Nun	ibers Cau	Pollution I	ncidents as Incidents	nd Fish Re	escues	Number	of		
	Salmon		Sea Trou	t	Total		Attended	nded Pi		ues	Fish Sav	red
Region	88/89	89/90	88/89	89/90	88/89	89/90	88/89	89/90	88/89	89/90	88/89	89/9
Northumbria	44,679	35,169	32,711	48,626	77,390	B3,795	20	35	N/A	2	N/A	N//
Yorkshire	6,170	6,284	21,574	22,743	27,744	29,027	72	134	2.1	34	20,357	41,46
North West	5,671	8,131	7,207	5,747	12,878	13,878	N/A	N/A	26	18	227,800	39,74
Welsh	5,124	5,000	6,799	7,000	11,923	12,000	139	140	41	43	33,600	54,50
Severn Trent	3,511	4.345	0	0	3,511	4,545	96	184	87	5.8	N/A	N//
Anglian	4	4	3,811	3,815	3,819	1,819	49	43	30	48	42,401	677,93
Thames	0	0	0	0	0	0	N/A	144	N/A	93	N/A	89,00
Southern	477	79	232	165	709	244	23	60	34	17	30,000	40,00
Wessex	736	193	101	969	1,241	958	18	2.9	3	9	120	2,51
South West	11,063	10,091	4,364	3,591	15,427	13,682	N/A	N/A	N/A	3	N/A	50,000
Total	77-435	69,696	77,207	92,052	154,642	161,748	417	765	182	519	314,278	999,15

Total Number of Fish Reared by the NRA							Total Number of Fish Stocked by NRA					
	Salmon	id	Non-Sali	monid	Total		Salmon	id	Non-Sali	nonid	Total	
Region	88/89	89/90	88/89	89/90	88/89	89/90	88/89	B9/90	88/89	89/90	88/89	89/9
Northumbria	457,700	465,500	0	0	457,700	465,500	422,600	465,500	0	0	422,600	465,50
Yorkshire	403,034	350,672	0	0	403,034	310,672	286,171	281,789	35,696	48,814	521,867	332,60
North West	2,548,560	2.489.574	0	0	2,548,560	2,489,574	1,529,366	2,551,803	2,852	124,149	1,532,218	2,675,95
Welsh	904,000	908,000	0	0	904,000	908,000	904,000	908,000	12,000	15,000	916,000	923,00
Severn Trent	27,703	10,155	66,925	106,772	94,628	116,927	27,703	10,155	0	0	27,703	10,15
Anglian	0	0	271,000	237,000	271,000	237,000	2,000	760	215,817	428,414	215,817	429,17
Thames	N/A	129,000	N/A	40,000	N/A	169,000	N/A	129,000	N/A	173,000	N/A	302,00
Southern	80,000	83,000	50,000	30,000	110,000	113,000	60,000	64,000	15,000	59,000	115,000	123,00
Wessex	0	0	28,195	25,515	28,593	25,315	230	10,993	901,125	43,362	901,355	54,35
South West	319,410	136,255	0	0	319-410	136,255	9,550	10,295	0	0	9,550	10,29
Total	4,780,447	4,571,956	396,518	439.087	5,176,965	5,011,045	3,241,620	4.454.297	1,220,490	\$91,739	4,462,110	5,326,03

	405,054	330,072		0	403,034	330,072	280,171	283,789	35,090	48,814	321,807	3 52,003
North West	2,548,560	2,489,574	0	0	2,548,560	2,489,574	1,529,366	2,551,803	2,852	124,149	1,532,218	2,675,952
Welsh	904,000	908,000	0	0	904,000	908,000	904,000	908,000	12,000	15,000	916,000	923,000
Severn Trent	27,703	10,155	66,925	106,772	94,628	116,927	27,703	10,155	0	0	27,703	10,155
Anglian	0	0	271,000	237,000	271,000	237,000	2,000	760	215,817	428,414	215,817	429,174
Thames	N/A	129,000	N/A	40,000	N/A	169,000	N/A	129,000	N/A	173,000	N/A	302,000
Southern	80,000	83,000	50,000	30,000	110,000	113,000	60,000	64,000	15,000	59,000	115,000	123,000
Wessex	0	0	28,195	25,515	28,593	25,315	230	10,995	901,125	43,362	901,355	54,357
South West	319-410	136,255	0	0	319-410	236,255	9,550	10,295	0	0	9,550	10,295
Total	4,780,447	4,571,956	396,518	439,087	5,176,965	5,011,043	3,241,620	4.454.297	1,220,490	891,739	4,462,110	1,326,036
			_				_					
RE					CON	SERVATION				JAVIG	ATION	
Estimated Number of Visitors				Conservation Schemes with Capital			Navigation Licences Issued					
to NRA Fac	cilities				Works Schei	mes						
Region	88/8	39	89/90		legion	88/89	Eg/90		Region		51/by	89/90
Northumbria	20	00	250	1	Northumbria	N/A	4		Northumbria		0	0
Yorkshire	10,00	00	12,000	٦	orkshire .	11	1		Yorkshire		7	10
North West	2,31	0	2,350	P	North West	3	1		North West		0	a
Welsh	14,00	00	16,500		Welsh	I	4		Welsh		0	a
Severn Trent	5,00	00	5,000		evern Trent	21	26		Severn Trent		0	0
Anglian	30,00	00	30,000		Anglian	30	47		Anglian		5,441	5,758
	10,00	00	12,000		Thames	11	1.1		Thames		53,60z	34-139
Thames		30	40,000		outhern	N/A	1		Southern		1.745	2,074
Southern	30,00			/	Vettex	5	4		Wesex		0	0
Southern Wessex	30,00 4,50	00	5,500									
Southern			3,000		outh West	1	4		South West		0	- 0

APPENDIX 6 PUBLICATIONS AND PUBLICITY MATERIAL

NATIONAL

The Law of the National Rivers Authority by William Howarth. (Obtainable from the Centre for Law in Rural Areas, University College of Wales, Aberystwyth, Dyfed)

Brachures

NRA Corporate brochure Health and Safety Policy Control of Substances Hazardous to Health

Regulations Farm Pollution Report (jointly with MAFF) (from South West Region)
Introductory note on the NRA's R&D programme

Loaflets

Newsletter

The Water Guardians Staff Newspaper

NRA Corporate video RIVPACS

Information shoots

NRA Fact sheets

The National Rivers Authority

REGIONAL

Brochures Regional brochure

Newslotters

Aquarius (Staff Newsletter)

The 40 Year Flood
Guardians of the Water Environment

Brochures Regional brochure Emergency arrangements

Looflets

The NRA
Farm Pollution

Fact Files

Rivers Aire and Wharfe **Pollution** Public Register River Nidd, Calder, Esk and Rother

Disalays

Fisheries Pollution Water resources Engineering services

Flood defence Pasters

Farm Pollution

Brochures

Regional brochure Fishing guide

Looflets

The role and work of NRA NW Byelaws on Lake Windermere in NRA NW Farm Pollution NRA NW's new headquarters

Brochures

Guardians of the Water Environment

Silege is Deadly
Oil, Chemicals and Pesticides Clean Rivers Cup - rules and entry form for antipollution competition Rod Fishing Byelaws
Buyer Beware of Poached Salmon Recognition of illegally taken fish and warning of

Salmon Act 1986 controls Rewards for Tagged Fish Angling Information 1990 Llyn Brianne Acid Waters Project

Newsletters Glas-y-Dorlan/Kingfisher

As Nature Intended Acid Waters in Wales

NRA Welsh region
Is your farm pollution proof?
The River Llynfi

Brachures

Regional brochure Mini Brochure Fishing Guide Laboratory Brochure
Tame Catchment Brochure Objectives for Rivers and Canals

Newsletters

Quarterly Press & Public Briefing Broadsheet

Lonflets Water Pollution and its Effects Pollution and How to Spot it Silage and Pollution Sheep Dip and Pollution Farm Slurry and Pollution
Pollution - We're All Responsible
Pollution Kills
Storage of Oil - Chemical and toxic substances Severn Bore 1990 Navigation in the Severn Trent Region Flood Defence Nitrates Spray Irrigation
Water obstruction
Regional organisation chart

Displays

National Rivers Authority Fisheries Flood Defence Farm Pollution

Brochures

Regional brochure Who's who in the Anglian Region

Navigation in the Anglian Region

Clacton Sea Defences

Thames Tidal Defence

Looflets Aldeburgh flood defence scheme
Happisburgh to Winterton flood defence scheme
The Ouse Washes (2)
Lodes-Granta groundwater scheme Colne Barrier (2)
Ipswich flood defence scheme New regional headquarters Public Register Discharge consents Development in flood risk areas Pollution - the safe way with silage Pollution - together we can beat it Pollution - Causes and Control Regional tide tables Rivers handbook Code of conduct for waterways

Managing Water Resources Ely Ouse Scheme

Information pack containing loose leaf information sheets on role of NRA, national and regional organisation, national and regional management structure, regional statistics, profile of Regional Advisory Board members, how to contact the NRA, Regional telephone/address directory

Water Resources Wildlife on the Riverbank

Brechures Regional Brochure River Thames Handbook

'Your Right To the Facts' leaflet on public register
Fishery Byelaws
Weir Fishing
Lee Valley Fishery leaflet
NRA Thames Salmon

NRA Thames Salmon
Locks and Weirs on the River Thames
Cruising on the River Thames
Thames Launch Safety Specification
'Protecting Your Homes' Flood Alleviation leaflet for
Maidenhead, Windsor and Eton
'Protecting Your Homes' Flood Alleviation leaflet for
Tidal River Crane
'Protecting Your Homes' Flood Alleviation leaflet for
the Quaggy River
Riparian Owners Guide

Newslotters

Banknotes regional newsletter Numerous newsletters to individual homes regarding

Brochures

Regional Brochure A Guide to Southern Region
User Guides: Fishing in the South, Boating on the
Medway Navigation, Pond Packs
Office safety booklet

Agricultural pollution leaflets on Silage, Sheep Dip, Oil, Slurry Storage and Slurry Disposal The Ashford Flood Relief Scheme Information Sheets Flooding, how it occurs and what is done about it Longshore Drift - The Beaches are on the move River Information Leaflets for: Kent Stour, Cuckmere, Ouse, Arun, Adur, Itchen, and

Newsletters On-stream-Staff News Sheet

Brochures

Regional Brochure Angling Guides (Bristol Avon Area, Somerset Area, Avon and Dorset Area)

Lonflate

Pollarding Buyer Beware - Salmon Poaching Coastal Management Conference and Exhibition May National Angling Championships September 1989

Newsletters

RRAC Newsletter Riverwise (Regional Staff Newsletter)

Videos

Rivers of Gold

Brechures

South West Rivers Unit - An Introduction Regional Brochure

Leaflets

Farmers: Pollution - Together We Can Beat It Danger - Sheep Dip Can Kill Silage Liquor Can Kill

Newslatters

Rivers News (Staff Newsletter) The Guardians (Staff Newsletter)

The Water Guardians

Farm pollution - Together we can beat it Poster

APPENDIX 7 RESEARCH PUBLICATIONS AND PROJECT COMPLETIONS

TITLE	CONTRACTOR	REGION	TITLE	CONTRACTOR	REGIO
PUBLICATIONS FROM INHERITED REGIONAL RESEARCH AND INVESTIGATION	NS		Commission D: Fisheries		
				19/7D	N 13371
Commission A: Water Quality Metal speciation in river sediments	Imperial	Α	Synthetic organic chemicals in fish in Mersey Estuary Habitat restoration for salmonids	WRc In-house	NW' W
	College				
Biodegradation of tributyl tin oxide antifouling paints	Imperial College	Α	Commission F: Conservation		
Development of methodologies for DSD samples	NEL	A	Assessment of river flora and fauna	Ecoservice	A
Mersey Estuary metals in biota	PML	NW	Habitat assessment in the Welland catchment	Leicester	Λ
Aggregated dead zone model (pollution dispersal/travel)	Lancaster Univ.	NW,Y		Univ.	
Effects of agricultural practices (Newlyn & Hayle River) Catchment management strategy	SSLRC Henderson	SW SW	PUBLICATIONS FROM INHERITED WRC RESEARCH AND DEVELOPMENT PROJ	ECTS	
	Associates	O **	Commission A: Woter Quality		
Severn estuary aerial inputs	WRC/Stirling	SW	Effectiveness of Code of Practice for upland forestry	WRc	
*	Univ.		Impact of upland forestry on water quality	WRc	
Risk assessment of organic waste to land	SSLRC	SW	Environmental impacts of fish farming - a review	WRc	
Windrush study - Phase 1	Reading	T	Review of catchment water quality models	WRc	
	University		Factors controlling oxygen balance in estuaries	W'Rc	
Estuary quality modelling - Phase 1	PML	T	Transport and fate of organic pollutants in rivers	WRc	
mpact of storm sewage overflows on river quality and biota Preliminary treatment for marine outfalls	In-house/WRc In-house/WRc		Improved water quality models for diffuse sources of 'conventional' determinands	WRc	
Commission C: Flood Defence			User Guide for the application of SIMCAT	WRc	
Calibration of weather radar	Lancaster	NW	Disinfection: efficacy and environmental impact	WRc WRc	
Or Westings and the second	Univ.	1444	Biological methods for water quality assessment Alternative strategies to BOD	WRc	
Development of weather radar	LWRC	ST	Review of new instruments and sensors	WRc	
Hydraulic control of bank erosion	Univ. East	T	Discharge control by Direct Toxicity Assessment (DTA)	WRc	
	Anglia		Code of practice for sampling and analysis	WRc	
Geomorphological/hydrological investigation Mimmshall	Kevin Roberts	T	Review of data handling and information needs	WRc	
Brook			Code of practice for processing data	WRc	
Environmental flood protection schemes	Hydraulics	T	Charging practices in selected EC member states	WRc	
	Research		Analysis of chromium in sea water by graphite furnace AAS	WRc	
Hydraulic design and performance of soakaways - Phase 1	Hydraulics Research	Т	Examination of copper complexing ligands in natural waters Development of ion chromatography for analysis of saline	WRc WRc	
Commission D: Fisheries			samples	Witte	
Habitat characteristics of coarse fish populations	Univ. East	Α	Adsorption of trace metals during sample filtration	WRc	
	Anglia		Measurement of copper complexation capacity in marine	W'Rc	
Use of straw bales for algal control	Birmingham Univ.	ST	and estuarine samples using a bacterial bioassay Control samples for pH determination in low ionic strength	WRc	
	Olliv.		waters		
OTHER REGIONAL INVESTIGATIONS COMPLETED IN 1989/90			Guide to the use of control charts in water analysis	WRc	
			Examination of trace metal complexation in natural waters	WRc	
Commission A: Water Quality			New biological methods for assessing the effects of pollution		
Equipment for emergency aeration of water-courses	In-house	A	Cryptosporidium and water courses	WRc	
Automatic monitoring in the Wash	In-house	A	Analytical quality control in water microbiology	WRc	
Current quality of River Orwell and future management	Mrs Rey	A	Electrochemical immunoassay for atrazine	WRc	
Stream travel time study	Birmingham	A			
Nikeli and a second of the Market F.	Univ.	3.7597	Commission B: Water Resources		
Nitrification processes and rates in Mersey Estuary Mersey Estuary model	WRc WRc	NW NW	Potential impact of climate change on water resources	WRc	
Investigation of the Taff litter problem	In-house	W			
Langland Bay epidemiology	In-house	W	Commission C: Flood Defence		
Comparison of biological techniques	In-house	W		W/D -	
Acid lakes survey	In-house	VV	Environmental impact of flood protection schemes	WRc	
Benthic fauna of Scarborough Beach	In-house	Y			
Liverpool Bay sediments study	Cambridge Univ.	NW	Commission D: Fisheries Impact of water quality on fish population status	WRc	
Haweswater water quality/ecology studies	IFE	NW	Review of techniques of fish stock management	WRc	
Appraisal of intermittent discharges using mobile monitors	In-house	Y			
Commission B: Water Resources			Commission F: Conservation		
West Sedgemoor - hydrological studies	Inst. of	Wx	Current status of, and procedures for maintaining river	WRc	
Variability of rainfall - intensity/frequency/locarios	Hydrology In-house	ST	corridors	sarr Pa	
Variability of rainfall - intensity/frequency/location Ely/Ouse/Essex system resources modelling	In-house In-house	ST	Review of problems of small urban water courses	WRc	
Commission C: Flood Defence	an-nouse	Α			
			Key:		
Local calibration of weather radar	Inst. of Hydrology	T	A – Anglian N – Northumbria NW- N	oπh West	
Steel piling in tidal waters	In-house	Α		outh West	
Hydraulic impedence of aquatic weedgrowth	In-house	A	T - Tharnes W' - Welsh Wx - W	cssex	
Flood defence levels of service - pilot study	LGA	W'x	Y - Yorkshire		

APPENDIX 8

Byelaws confirmed and introduced and statutory instruments, directions, orders, notifications, and regulations issued under the 1989 Water Act (or subordinate legislation) received and implemented by the Authority during the year.

1. Fisherius New Fishery byelaw packages were introduced in the North West and Yorkshire Regions

r. Stanu	ory Instruments		
Hatulory Astromon Hombar	Description	Mode	Caming into force
1146	The Water Act 1989 (Commencement No 1) Order 1989	6 July 1989	7 July 1989 (some 1 Sept 1989 (some 1 Sept 1990 (some
1147	The Water Supply (Water Quality) Regulations 1989 except for 13, 17, 18, 19 Regulations for which the date is 1 Jan 90	6 July 1989	t Sept 1989
1148	The Surface Waters (Classification) Regulations 1989	6 July 1989	1 Sept 1989
1149	The Controlled Waters (Lakes & Ponds) Order 1989	6 July 1989	1 Sept 1989
1150	The Control of Pollution (Revocations) Regulations 1989	6 July 1989	Immediately befo
1151	The Control of Pollution (Consents for Discharges etc) (Secretary of State Functions) Regulations 1989	6 July 1989	1 Sept 1989
1152	The Water and Sewerage (Conservation, Access and Recreation) (Code of Practice) Order 1989	6 July 1989	1 Sept 1989
1156	The Trade Effluents (Prescribed Processes and Substances) Regulations 1989	6 July 1989	1 Sept 1989
1157	The Control of Pollution (Discharges by the National Rivers Authority) Regulations 1989	6 July 1989	1 Sept 1989
1158	The Control of Pollution (Radioactive Waste) Regulations 1989	6 July 1989	1 Sept 1989
1160	The Control of Pollution (Registers) Regulations 1989	6 July 1989	1 Sept 1989
1161	The Water Reorganisation (Pensions etc.) Regulations 1989	6 July 1989	1 Sept 1989
1378	The Rivers (Prevention of Pollution) Act 1951 (Continuation of byelaws) Order 1989	3 Aug 1989	t Sept 1989
1379	The Water and Sewerage (Works) (Advance Payments) Regulations 1989	3 Aug 1989	1 Sept 1989
1380	The Water (Local Statutory Provisions) (Consequential Amendments) Order 1989	3 Aug 1989	t Sept 1989
1381	The Water Reorganisation (Pensions etc.) (Amendment) Regulations 1989	3 Aug 1989	1 Sept 1989
1384	The Water Supply (Water Quality) (Amendment) Regulations 1989	3 Aug 1989	1 Sept 1989
1462	The Local Government Superannuation (Water) Regulations 1989	9 Aug 1989	1 Sept 1989
1530	The Water Authorities (Transfer of Functions) (Appointed Day) Order 1989	18 Aug 1989	1 Sept 1989
557	The Water Act 1989 (Commencement No 2 and Transitional Provisions) Order 1989	25 Aug 1989	Part 1 Sept 1989 Part 1 April 1990
190	The Town & Country Planning & General Development (Amendment)	2 Sept 1989	29 Sept 1989

,			
Statutary Instrument Number	Description	Mede	Coming into force
1968	The Water (Consequential Amendments) Regulations 1989	25 Oct 1989	27 Nov 1989
2278	The Water Act 1989	3 Dec 1989	Part S.98
2286	(Commencement No 4) Order 1989 The Surface Waters (Dangerous Substances) Classification) Regulations 1989	4 Dec 1989	1 April 1990 1 Jan 1990
72	The Internal Drainage Boards (Finance) Regulations 1990	22 Jan 1990	24 Jan 1990
118	The National Rivers Authority (Levies) Regulations 1990	29 Jan 1990	31 Jan 1990
175	The Drainage Rates (Forms)	7 Feb 1990	1 Mar 1990
214	Regulations 1990 The Drainage Charges Regulation 1990	12 Feb 1990	14 Feb 1990
369	Community Charges and Non- Domestic Rating (Demand Notices) (City of London) Regulations 1990	2 Mar 1990	7 Mar 1990
457	The Town & Country Planning General Development (Amendment) Order 1990	6 Mar 1990	31 Mar 1990
564	The General Drainage Charges (Forms) Regulations 1990	9 Mar 1990	1 Apr 1990
786	The Regional Flood Defence Committees (Welsh Area)	27 Mar 1990	1st April 1990
	(Appointed day) Order 1990 The Diseases of fish (Designated Areas) (England) (Variation) Order	27 Mar 1990	30 Mar 1990
223	The General Drainage Charges (Anglian Region) Order 1990	13 Feb 1990	15 Feb 1990
616	The Disease of Fish (Amendment of Definition of "Infected") Order 1990	6 Mar 1990	12 Apr 1990
Under S set out I Minister During	ions under Section 146 section 150 (2) of the Water Act 1989 th Directions under Section 146 of the Water to the Authority during the year to wh 1989/90 the Authority received the follows Substances in Water	er Act from the S nich the report rel	Secretary of State and ates.
	Directions 1 Security Measures		
Drough Sea Fish Boss (Sp Diseases Diseases	Sensitive Areas Orders t Orders teries Districts (Constitution of Committeetified Sea Areas) (Prohibition of Fishing of Fish (Designated Areas) (England) of Fish (Amendment of Definition of the of main river orders	ng) Order 1990 Orders 1990	
s. Notifi NRA A	cations occunts Notification		
6. Regula Farm W	ations aste Regulations		
	erisations authorisation for the NRA to use fixed purposes	engines for fisher	nes management and

NRA OFFICES

HEAD OFFICE

30-34 Albert Embankment London SE₁ 7TL Tel: (071) 820 0101

NORTHUMBRIA REGION

Eldon House Regent Centre Gosforth Newcastle-upon-Tyne NE₃ 3UD Tel: (091) 213 0266

YORKSHIRE REGION

Rivers House 21 Park Square South Leeds LS1 2QG Tel: (0532) 440 191

NORTH WEST REGION

Richard Fairclough House Knutsford Road Warrington WA4 1HG Tel: (0925) 53 999

WELSH REGION

Rivers House/Plas-yr-Afon Kings Meadow House St. Mellons Business Park St. Mellons Cardiff CF3 oLT Tel: (0222) 770 088

SEVERN TRENT REGION

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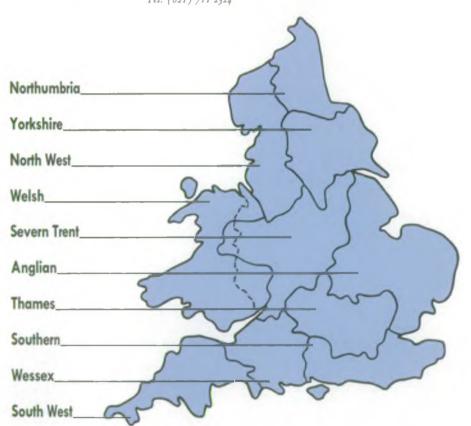
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PUBLISHED BY:

National Rivers Authority
30-34 Albert Embankment, London SE1 7TL
Telephone 071-820 0101/Telefax 071-820 1603
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COMPILED BY:

Corporate Planning Section, National Rivers Authority

Head Office: 30-34 Albert Embankment, London SEt 7TL

PRODUCED AND DESIGNED BY:

Summerhouse Communications Limited
55 Charterhouse Street, London EC1M 6HA

PRINTED ON HUNTSMAN SILK ENVIRONMENTALLY FRIENDLY STOCK

BY-

Watmoughs (City Print) Limited, London E1

PHOTOGRAPHY BY:

Officers of the Authority; Mercury Press, Liverpool (Flooding of Towyn); The Otter Trust, Earsham, Suffolk (Otters in Tamar Otter Park); Phil Rudge (Publications); Alan Marshall (cover picture)

DISTRIBUTED BY:

National Rivers Authority, Anglian Region Headquarters (PR section) Kingfisher House, Goldhay Way, Orton Goldhay Peterborough Cambs PE2 oZR

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A Welsh version of this document is available from: National Rivers Authority, Welsh Region Headquarters

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October 1990 ISBN 1 873160 00 3